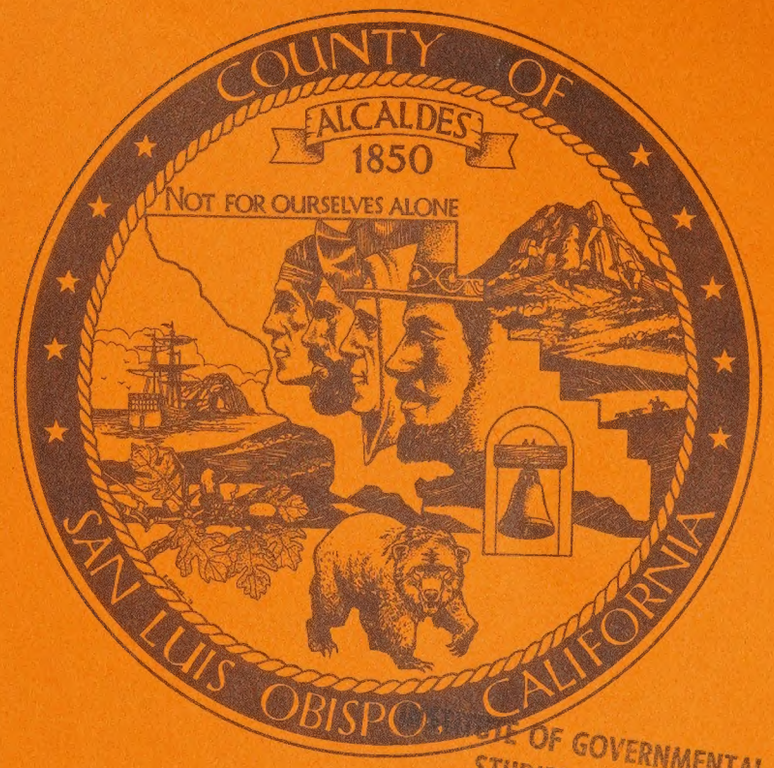
A 0435
1973-1974

L. Lucas

FINAL BUDGET



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FISCAL YEAR 1973-1974

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THE COUNTY EMBLEM

(COVER)

The County emblem was adapted from the new seal of the Board of Supervisors, adopted on May 21, 1973.

The ship recalls the visit in 1542 of Juan Rodriguez Cabrillo to Morro Bay.

The oak leaf cluster represents one of the California Indians' basic sources of food as well as the beautiful trees which particularly adorn the north part of the County.

The grizzly bear, symbol of the State, also recalls the prevalence of these animals in 1769, when the first land expedition into the County was led by Gaspar de Portola.

The arch and bell represent the two missions established at San Luis Obispo in 1772 and at San Miguel in 1797.

The horseman and animals against the skyline represent the importance of horses, sheep, and cattle in both the County's history and its modern economy.

The peak is representative of the mountainous topography of the County, and particularly the chain of seven morros reaching inland from Morro Bay to the County seat at San Luis Obispo.

The term alcaldes refers to the first formal government of the County, in which a justice of the peace was appointed by the governor to administer public affairs in remote areas.

The ten stars in the outer circle represent the first division of California into ten districts, of which San Luis Obispo County was one.

The four profiles enclosed by an outline of the County boundary represent the California Indians, European explorers, the mission fathers, and early settlers from the United States.

The slogan, "Not for ourselves alone", evokes the contributions and foundations laid for the present by our ancestors and offers a guiding concept of County government.

The unbroken braided rope around the inner circle securely holds together the heritage of the County.

Drawn by Robert Reynolds from
a design by the Hon. Howard Mankins

COUNTY OF SAN LUIS OBISPO

CALIFORNIA

THE FINAL BUDGETS OF THE COUNTY OF SAN LUIS OBISPO AND OF THE SPECIAL DISTRICTS WITHIN THE COUNTY FISCAL YEAR 1973-74

NOTICE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1973, and ending June 30, 1974.

This Budget has been compiled in accordance with the provisions of Section 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows (1) the amount that has been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies have been added as a matter of information.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
HOWARD D. MANKINS, District IV, Chairman
HANS HEILMANN, District I
ELSTON L. KIDWELL, District II
KURT KUPPER, District III
RICHARD J. KREJSA, District V

Compiled by
FRED W. CUSICK
Auditor-Controller

THE FINAL BUDGET OF THE COUNTY OF SAN LUIS OBISPO

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COUNTY OFFICERS AND DEPARTMENT HEADS

Office	Incumbent	Salary
Agricultural Commissioner/Sealer of Weights and Measures	Earl Kalar	$19,284
Assessor	Joe Warnagieris	20,000
Auditor-Controller	Fred Cusick	18,400
Chief Probation Officer	Don King	19,664
Constables, District No. 1	Robert Summers	6,700*
District No. 2	Herbert J. King	6,700*
District No. 3	Del Bassetti	6,700*
District No. 4	Augustine Galaviz	6,700*
District No. 5	John W. Norman	6,700*
County Administrative Officer	Williard V. Waggoner	27,800
County Clerk		17,300
County Engineer	George Protopapas	28,764
County Librarian	Dale Perkins	17,153
County Supervisors		
District No. 1	Hans Heilmann	13,500
District No. 2	Elston L. Kidwell	13,500
District No. 3	Kurt Kupper	13,500
District No. 4	Howard Mankins	13,500
District No. 5	Richard Krejsa	13,500
County Treasurer-Tax Collector-Public Adminis./Public Guardian	Shannon Horn	20,000
Director of Parks and Beaches	LeRoy Sherwin	19,856
Director of Planning	Ned A. Rogoway	22,323
Director of Welfare	Keif Melberg	22,936

COUNTY OFFICERS AND DEPARTMENT HEADS

Office	Incumbent	Salary
District Attorney	Robert Tait	$28,764
Health Officer	H. Howard Kusumoto	34,700
Judge, Judicial District No. 1	Dean McNutt	14,000
Judge, Judicial District No. 2	Fred Schenk	14,000
Judge, Judicial District No. 3	Paul Jackson	14,000
Judge, Judicial District No. 4	Harold Johnson	14,000
Judge, Judicial District No. 5	Warren Conklin	14,000
Judge, Superior Court No. 1	Timothy O'Reilly	7,500**
Judge, Superior Court No. 2	Richard Harris	7,500**
Judge, Superior Court No. 3	James Madden	7,500**
Purchasing Agent	Robert Keefe	17,491
Recorder	William Zimarik	13,500
Sheriff-Coroner	Larry Mansfield	21,500
Superior Court Secretary, Jury Commissioner, Executive Secretary to Superior Courts	Betty Middlecamp	12,072
Veterans Service Officer	John Enos	13,309
Farm Advisor	John Evans	***

*Plus attorneys' fees.

**Plus State portion, $28,893

***Paid by State

"SALARY RANGES WITH MONTHLY RATES BY STEP"

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP
50.1	300	315	331	347	365
50.2	303	318	334	351	368
50.3	306	321	337	354	372
50.4	309	324	341	358	375
50.5	312	328	344	361	379
50.6	315	331	347	365	383
50.7	318	334	351	368	387
50.8	321	337	354	372	390
50.9	324	341	358	375	394
51.0	328	344	361	379	398
51.1	331	347	365	383	402
51.2	334	351	368	387	406
51.3	337	354	372	390	410
51.4	341	358	375	394	414
51.5	344	361	379	398	418
51.6	347	365	383	402	422
51.7	351	368	387	406	426
51.8	354	372	390	410	430
51.9	358	375	394	414	435
52.0	361	379	398	418	439
52.1	365	383	402	422	443
52.2	368	387	406	426	448
52.3	372	390	410	430	452
52.4	375	394	414	435	456
52.5	379	398	418	439	461
52.6	383	402	422	443	465
52.7	387	406	426	448	470
52.8	390	410	430	452	475
52.9	394	414	435	456	479
53.0	398	418	439	461	484
53.1	402	422	443	465	489
53.2	406	426	448	470	493
53.3	410	430	452	475	498
53.4	414	435	456	479	503
53.5	418	439	461	484	508
53.6	422	443	465	489	513
53.7	426	448	470	493	518
53.8	430	452	475	498	523
53.9	435	456	479	503	528
54.0	439	461	484	508	534
54.1	443	465	489	513	539
54.2	448	470	493	518	544
54.3	452	475	498	523	549
54.4	456	479	503	528	555
54.5	461	484	508	534	560
54.6	465	489	513	539	566
54.7	470	493	518	544	571
54.8	475	498	523	549	577
54.9	479	503	528	555	582
55.0	484	508	534	560	588
55.1	489	513	539	566	594
55.2	493	518	544	571	600
55.3	498	523	549	577	606
55.4	503	528	555	582	612
55.5	508	534	560	588	618
55.6	513	539	566	594	624
55.7	518	544	571	600	630
55.8	523	549	577	606	636
55.9	528	555	582	612	642
56.0	534	560	588	618	648
56.1	539	566	594	624	655
56.2	544	571	600	630	661
56.3	549	577	606	636	668
56.4	555	582	612	642	674
56.5	560	588	618	648	681
56.6	566	594	624	655	688
56.7	571	600	630	661	694
56.8	577	606	636	668	701
56.9	582	612	642	674	708
57.0	588	618	648	681	715
57.1	594	624	655	688	722
57.2	600	630	661	694	729
57.3	606	636	668	701	736
57.4	612	642	674	708	743
57.5	618	648	681	715	751
57.6	624	655	688	722	758
57.7	630	661	694	729	765
57.8	636	668	701	736	773
57.9	642	674	708	743	781
58.0	648	681	715	751	788
58.1	655	688	722	758	796
58.2	661	694	729	765	804
58.3	668	701	736	773	812
58.4	674	708	743	781	820
58.5	681	715	751	788	828
58.6	688	722	758	796	836
58.7	694	729	765	804	844
58.8	701	736	773	812	852
58.9	708	743	781	820	861
59.0	715	751	788	828	869
59.1	722	758	796	836	878
59.2	729	765	804	844	886
59.3	736	773	812	852	895
59.4	743	781	820	861	904
59.5	751	788	828	869	912
59.6	758	796	836	878	921
59.7	765	804	844	886	930
59.8	773	812	852	895	940
59.9	781	820	861	904	949
60.0	788	828	869	912	958

"SALARY RANGES WITH MONTHLY RATES BY STEP"

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP
60.1	796	836	878	921	967
60.2	804	844	886	930	977
60.3	812	852	895	940	987
60.4	820	861	904	949	996
60.5	828	869	912	958	1006
60.6	836	878	921	967	1016
60.7	844	886	930	977	1026
60.8	852	895	940	987	1036
60.9	861	904	949	996	1046
61.0	869	912	958	1006	1056
61.1	878	921	967	1016	1067
61.2	886	930	977	1026	1077
61.3	895	940	987	1036	1088
61.4	904	949	996	1046	1098
61.5	912	958	1006	1056	1109
61.6	921	967	1016	1067	1120
61.7	930	977	1026	1077	1131
61.8	940	987	1036	1088	1142
61.9	949	996	1046	1098	1153
62.0	958	1006	1056	1109	1165
62.1	967	1016	1067	1120	1176
62.2	977	1026	1077	1131	1188
62.3	987	1036	1088	1142	1199
62.4	996	1046	1098	1153	1211
62.5	1006	1056	1109	1165	1223
62.6	1016	1067	1120	1176	1235
62.7	1026	1077	1131	1188	1247
62.8	1036	1088	1142	1199	1259
62.9	1046	1098	1153	1211	1271
63.0	1056	1109	1165	1223	1284
63.1	1067	1120	1176	1235	1297
63.2	1077	1131	1188	1247	1309
63.3	1088	1142	1199	1259	1322
63.4	1098	1153	1211	1271	1335
63.5	1109	1165	1223	1284	1348
63.6	1120	1176	1235	1297	1361
63.7	1131	1188	1247	1309	1375
63.8	1142	1199	1259	1322	1388
63.9	1153	1211	1271	1335	1402
64.0	1165	1223	1284	1348	1416
64.1	1176	1235	1297	1361	1429
64.2	1188	1247	1309	1375	1443
64.3	1199	1259	1322	1388	1458
64.4	1211	1271	1335	1402	1472
64.5	1223	1284	1348	1416	1486
64.6	1235	1297	1361	1429	1501
64.7	1247	1309	1375	1443	1516
64.8	1259	1322	1388	1458	1530
64.9	1271	1335	1402	1472	1545
65.0	1284	1348	1416	1486	1561
65.1	1297	1361	1429	1501	1576
65.2	1309	1375	1443	1516	1591
65.3	1322	1388	1458	1530	1607
65.4	1335	1402	1472	1545	1623
65.5	1348	1416	1486	1561	1639
65.6	1361	1429	1501	1576	1655
65.7	1375	1443	1516	1591	1671
65.8	1388	1458	1530	1607	1687
65.9	1402	1472	1545	1623	1704
66.0	1416	1486	1561	1639	1721
66.1	1429	1501	1576	1655	1737
66.2	1443	1516	1591	1671	1754
66.3	1458	1530	1607	1687	1772
66.4	1472	1545	1623	1704	1789
66.5	1486	1561	1639	1721	1807
66.6	1501	1576	1655	1737	1824
66.7	1516	1591	1671	1754	1842
66.8	1530	1607	1687	1772	1860
66.9	1545	1623	1704	1789	1878
67.0	1561	1639	1721	1807	1897
67.1	1576	1655	1737	1824	1916
67.2	1591	1671	1754	1842	1934
67.3	1607	1687	1772	1860	1953
67.4	1623	1704	1789	1878	1972
67.5	1639	1721	1807	1897	1992
67.6	1655	1737	1824	1916	2011
67.7	1671	1754	1842	1934	2031
67.8	1687	1772	1860	1953	2051
67.9	1704	1789	1878	1972	2071
68.0	1721	1807	1897	1992	2091
68.1	1737	1824	1916	2011	2112
68.2	1754	1842	1934	2031	2133
68.3	1772	1860	1953	2051	2153
68.4	1789	1878	1972	2071	2175
68.5	1807	1897	1992	2091	2196
68.6	1824	1916	2011	2112	2217
68.7	1842	1934	2031	2133	2239
68.8	1860	1953	2051	2153	2261
68.9	1878	1972	2071	2175	2283
69.0	1897	1992	2091	2196	2306
69.1	1916	2011	2112	2217	2328
69.2	1934	2031	2133	2239	2351
69.3	1953	2051	2153	2261	2374
69.4	1972	2071	2175	2283	2397
69.5	1992	2091	2196	2306	2421
69.6	2011	2112	2217	2329	2445
69.7	2031	2133	2239	2351	2469
69.8	2051	2153	2261	2374	2493
69.9	2071	2175	2283	2397	2517
70.0	2091	2196	2306	2421	2542

"SALARY RANGES WITH MONTHLY RATES BY STEP"

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP
70.1	2112	2217	2328	2445	2567
70.2	2133	2239	2351	2469	2592
70.3	2153	2261	2374	2493	2618
70.4	2175	2283	2397	2517	2643
70.5	2196	2306	2421	2542	2669
70.6	2217	2328	2445	2567	2695
70.7	2239	2351	2469	2592	2722
70.8	2261	2374	2493	2618	2748
70.9	2283	2397	2517	2643	2775
71.0	2306	2421	2542	2669	2803
71.1	2328	2445	2567	2695	2830
71.2	2351	2469	2592	2722	2858
71.3	2374	2493	2618	2748	2886
71.4	2397	2517	2643	2775	2914
71.5	2421	2542	2669	2803	2943
71.6	2445	2567	2695	2830	2972
71.7	2469	2592	2722	2858	3001
71.8	2493	2618	2748	2886	3030
71.9	2517	2643	2775	2914	3060
72.0	2542	2669	2803	2943	3090
72.1	2567	2695	2830	2972	3120
72.2	2592	2722	2858	3001	3151
72.3	2618	2748	2886	3030	3182
72.4	2643	2775	2914	3060	3213
72.5	2669	2803	2943	3090	3244
72.6	2695	2830	2972	3120	3276
72.7	2722	2858	3001	3151	3309
72.8	2748	2886	3030	3182	3341
72.9	2775	2914	3060	3213	3373
73.0	2803	2943	3090	3244	3407
73.1	2830	2972	3120	3276	3440
73.2	2858	3001	3151	3308	3474
73.3	2886	3030	3182	3341	3508
73.4	2914	3060	3213	3373	3542
73.5	2943	3091	3244	3407	3577
73.6	2972	3120	3276	3440	3612
73.7	3001	3151	3308	3474	3647
73.8	3030	3182	3341	3508	3683
73.9	3060	3213	3373	3542	3719
74.0	3090	3244	3407	3577	3756
74.1	3120	3276	3440	3612	3793
74.2	3151	3308	3474	3647	3830
74.3	3182	3341	3508	3683	3867
74.4	3213	3373	3542	3719	3905
74.5	3244	3407	3577	3756	3944
74.6	3276	3440	3612	3793	3983
74.7	3308	3474	3647	3830	4021
74.8	3341	3508	3683	3867	4061
74.9	3373	3542	3719	3905	4102
75.0	3407	3577	3756	3944	4141

State Controller
County Budget Act
1970

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 73-74

COUNTY BUDGET FORM
SCHEDULE 1

PRINTED BY CARLISLE & CO., S.F. 0472-0003

FUND (1)		REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Current Property Tax to Balance Budget: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Estimated ☐ (9)
COUNTY WIDE FUNDS:									
GENERAL	0001	25,678,341	6,966	25,685,307	15,444,645	10,240,662	419,453	9,821,209	2.95
ROAD	0002	3,170,425		3,170,425	3,170,425	-0-			
ACCUMULATIVE CAPITAL OUTLAY	0003	2,082,500	10,219	2,092,719	1,398,629	694,090	28,246	665,844	.20
FEDERAL REVENUE SHARING	0005	3,523,000		3,523,000	3,523,000	-0-			
AREA COUNCIL-REGIONAL TRANS.	0006	59,289	750	60,039	60,039	-0-			
AIR POLLUTION CONTROL	0007	51,647	510	52,157	17,453	34,704	1,412	33,292	.01
FISH & GAME	0041	8,750	3,000	11,750	11,750	-0-			
SPECIAL AVIATION	0042	20,950	19,050	40,000	40,000	-0-			
Total County Wide Funds		34,594,902	40,495	34,635,397	23,665,941	10,969,456	449,111	10,520,345	3.16
LESS THAN COUNTY WIDE FUNDS:									
SPECIAL ROADS #1,2,3,4,5	0020	24,470	43,086	67,556	(51,145)	118,701	3,080	115,621	.06
COUNTY LIBRARY	0026	591,849	61,874	653,723	86,105	567,618	20,997	546,621	.17
Total Less Than County Wide Funds		616,319	104,960	721,279	34,960	686,319	24,077	662,242	.23
GRAND TOTAL		35,211,221	145,455	35,356,676	23,700,901	11,655,775	473,188	11,182,587	3.39

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation	$274,169,222	$110,007,580	$384,176,802	$18,290,213
Less Exemptions for:				
Homeowners	30,801,529		30,801,529	11,728
Business Inventories	3,092,860	127	3,092,987	3,133,061
All Other	5,998,563		5,998,563	279,104
Total Net Assessed Valuation	$234,276,270	$110,007,453	$344,283,723	$14,866,317
Less Allowances for:				
Delinquencies (11) 3.3 %; (12) 3.3 %; (13) 3.3 %; (14) 5 %			11,361,362	743,315
(Identify) Total Net after Delinquencies			332,922,361	14,123,002
(Identify) Add Homeowners and Business			33,894,516	3,144,789
Adjusted Valuation for Current Tax Levy			$366,816,877	$17,267,791

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

Fund		Fund Balance (Per Auditor) as of June 30, 19 73 .. Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
General	0001	3,711,866	728,997	600,000	393,503	(522,479)	1,466,887	13,977,758	15,444,645
Road	0002	1,385,738	1,115,500		20	674,331	944,549	2,225,876	3,170,425
Accumulative Capital Outlay	0003	1,318,467	20,814	12,487			1,285,166	113,463	1,398,629
Federal Revenue Sharing	0005	3,182,299	1,523,900	604,952			1,053,447	2,469,553	3,523,000
Area Council-Reg.Transport.	0006	15,398			15,398		-0-	60,039	60,039
Air Pollution Control	0007	48,164	57		37,307		10,800	6,653	17,453
Fish & Game	0041	27,953	3,593		24,360		-0-	11,750	11,750
Special Aviation	0042	56,046	40,172		15,874	20,000	20,000	20,000	40,000
Property Tax Reduction	0043	-0-				(89,000)	(89,000)	89,000	-0-
Total County Wide Funds		9,745,931	3,433,033	1,217,439	486,462	82,852	4,691,849	18,974,092	23,665,941
LESS THAN COUNTY WIDE FUNDS:									
Special Roads	0020	35,756				(100,000)	(64,244)	13,099	(51,145)
County Library	0026	82,283	9,973		72,310	17,148	17,148	68,957	86,105
Total Less Than County Wide Funds		118,039	9,973		72,310	82,852	(47,096)	82,056	34,960
GRAND TOTAL		9,863,970	3,443,006	1,217,439	558,772	-0-	4,644,753	19,056,148	23,700,901

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1973 -74

PRINTED BY CARLISLE CO. S-F-0472-0083

DESCRIPTION (1)		Actual Revenues 1971 -72 (2)	Actual ☐ Estimated ☐ Revenues 1972 -73 (3)	Revenue Estimates Requested ☐ Recommended ☑ 1973 -74 (4)	Adopted by the Board of Supervisors 1973 -74 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		1,262,664	1,526,622	1,446,625	1,471,625
Licenses and Permits		211,803	225,030	215,100	215,100
Fines, Forfeits, Penalties		687,201	655,788	732,175	737,875
Use of Money and Property		478,773	574,687	546,046	576,046
Aid from Other Governmental Agencies		11,690,528	15,197,520	13,271,308	14,963,868
Charges for Current Services		834,257	835,351	777,403	802,403
Other Revenues		198,220	920,955	389,231	289,231
GRAND TOTAL		15,363,446	19,935,953	17,377,888	19,056,148
SUMMARIZATION BY FUND: COUNTY WIDE FUNDS:					
General	0001	13,155,657	13,747,270	12,344,360	13,977,758
Road	0002	1,995,748	2,619,387	2,325,876	2,225,876
Accumulative Capital Outlay	0003	60,515	80,896	39,385	113,463
Federal Revenue Sharing	0005	-0-	3,231,580	2,469,553	2,469,553
Area Council-Regional Transportation	0006	-0-	15,399	60,039	60,039
Air Pollution Control	0007	-0-	-0-	2,950	6,653
Fish & Game	0041	11,034	10,520	11,750	11,750
Special Aviation	0042	15,000	15,000	20,000	20,000
Property Tax Reduction	0043	87,679	95,536	89,000	89,000
TOTAL COUNTY WIDE FUNDS					
Total County Wide Funds		15,325,633	19,815,588	17,362,913	18,974,092
LESS THAN COUNTY WIDE FUNDS:					
Special Roads	0020	7,603	9,610	3,975	13,099
County Library	0026	30,210	110,755	11,000	68,957
Total Less Than County Wide Funds		37,813	120,365	14,975	82,056
GRAND TOTAL		15,363,466	19,935,953	17,377,888	19,056,148

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION		Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	~~Approved~~ Adopted by the Board of Supervisors 19 73 - 74	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	258,501	351,408	265,000	285,000	
		14,960	21,807	14,500	14,500	Accum. Cap. Outlay
		-0-	-0-	600	600	Air Pollution
		3,126	4,427	3,000	3,000	Special Roads
		10,760	16,188	10,000	10,000	Library
Sale of Tax Deeded Property	5019.4	-0-	27,823	-0-	-0-	
		-0-	1,778	-0-	-0-	Accum. Capital Outlay
		-0-	-0-	-0-	-0-	Air Pollution
		-0-	508	-0-	-0-	Special Roads
		-0-	1,489	-0-	-0-	Library
Property Taxes-Prior Unsecured	5014	43,811	21,830	22,000	22,000	
		2,273	1,126	750	750	Accum. Capital Outlay
		-0-	-0-	50	50	Air Pollution
		474	268	225	225	Special Roads
		1,360	864	1,000	1,000	Library
Penalties & Costs on Delinquent Taxes	5016	36,347	55,341	40,000	45,000	
Sales & Use Tax - 5% Gas Tax	5017.	-0-	-0-	30,000	30,000	
Sales & Use Tax	5017	423,135	536,588	550,000	550,000	
Franchise	5018	106,370	115,458	110,000	110,000	
		6,500	5,900	7,200	7,200	Recreation
Other Taxes						
Bed Tax	5019	136,266	143,786	152,000	152,000	Rec. Development
Aircraft	5019.	8,735	11,477	7,500	7,500	
Property Transfer	5019.	112,436	124,957	150,000	150,000	
Livestock	5019.	97,610	80,693	80,000	80,000	
Race Horse	5019.	-0-	2,906	2,800	2,800	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		1,262,664	1,526,622	1,446,625	1,471,625	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1973 - 74

REVENUE CLASSIFICATION (1)		Actual Revenues 1971-72 (2)	Actual ☒ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1973-74 (4)	~~Approved~~ Adopted by the Board of Supervisors 1973-74 (5)	Fund (General unless otherwise indicated) (6)
LICENSES AND PERMITS						
Animal Licenses	5110	5,714	5,161	5,000	5,000	
Business Licenses	5120	11,291	12,758	12,000	12,000	
Construction Permits	5130	187,132	201,597	190,000	190,000	
Road Privileges & Permits	5140	1,896	290	-0-	-0-	
Zoning Permits	5150	4,084	3,486	4,000	4,000	
Other Licenses & Permits	5160	1,686	1,738	3,100	3,100	
	5160	-0-	-0-	1,000	1,000	Air Pollution
TOTAL LICENSES AND PERMITS		211,803	225,030	215,100	215,100	
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	22,238	269,259	315,275	315,275	
		544,911	246,000	272,000	272,000	Road
Other Court Fines	5220	82,432	85,534	74,300	80,000	
		-0-	384	-0-	-0-	Restricted
		26,586	43,494	51,500	51,500	Road
		11,034	10,520	11,750	11,750	Fish & Game
	5240	-0-	597	7,350	7,350	
TOTAL FINES, FORFEITS AND PENALTIES		687,201	655,788	732,175	737,875	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	344,410	373,942	345,000	375,000	
		15,959	31,744	22,000	22,000	Road
		17,173	28,420	24,000	24,000	Accum. Capital Outlay
		-0-	33,499	75,000	75,000	Federal Rev. Sharing
		-0-	-0-	750	750	Area Council
		-0-	-0-	1,300	1,300	Air Pollution
		917	1,100	750	750	Special Roads
Rents and Concessions	5320	99,338	102,629	74,340	74,340	
		-0-	2,416	2,400	2,400	Recreation Developmnt.
		4	3	10	10	Recreation
		972	934	496	496	Road
TOTAL REVENUE FROM USE OF MONEY & PROPERTY		478,773	574,687	546,046	576,046	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

REVENUE CLASSIFICATION		Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74	~~Approved~~ Adopted by the Board of Supervisors 19 73 - 74	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	5411	28,648	27,111	28,000	28,000	
Aid for Aviation	5412	15,000	15,000	20,000	20,000	Special Aviation
Highway User's Tax	5413	1,274,135	1,301 935	1,376,662	1,376,662	Road
Motor Vehicle In-Lieu Tax	5414	633,040	669,456	712,393	712,393	
Off Highway Motor Vehicle Fee	5414.1	-0-	384	700	700	Restricted
Trailer Coach In-Lieu Tax	5415	68,423	90,676	85,000	85,000	
Other In-Lieu Tax	5416	32	120	-0-	-0-	
		-0-	2	-0-	-0-	Special Roads
		-0-	240,834	225,000	225,000	Road
		-0-	5	-0-	-0-	Library
		2	8	-0-	-0-	Accum. Capital Outlay
		-0-	15,399	59,289	59,289	Area Council
Welfare Administration	5421	133,470	491,150	580,164	619,908	
Aid for Aged	5422	1,153,655	1,219,376	600,000	611,000	
Aid for Blind	5423	43,725	62,116	35,550	36,759	
Aid for Children	5424	1,434,602	1,048,525	1,057,571	1,121,313	
Aid for Crippled Children	5425	151,390	179,128	199,308	199,308	
Aid for Disabled	5426	597,229	372,384	412,800	428,656	
Health Administration	5431	35,956	58,075	38,788	38,790	Special Public Health
Other Aid for Health	5435	94,226	-0-	17,069	17,000	Special Public Health
Aid for Agriculture	5439	3,300	-0-	3,300	3,300	
Aid for Construction	5441	6,171	18,795	276,000	276,000	Road
Aid for Veterans Affairs	5445	9,147	9,050	9,000	9,000	
Home owner's Property Tax Relig	5446	312,218	307,774		908,993	
		19,982	20,727		61,626	Accum. Capital Outlay
		-0-	-0-		3,081	Air Pollution
		2,370	2,474		7,712	Special Roads
		11,429	11,224		48,895	Library

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73 . 74

PRINTED BY CARLISLE CO., S.F. 8430-0000

REVENUE CLASSIFICATION		Actual Revenues 19 71 . 72	Actual ☒ Estimated ☐ Revenues 19 72 . 73	Revenue Estimates Requested ☐ Recommended ☒ 19 73 . 74	Approved/Adopted by the Board of Supervisors 19 73 . 74	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Business Monetary Tax Relief	5447	93,845	105,334		184,292	
		5,997	6,892		12,452	Accum. Capital Outlay
		-0-	-0-		622	Air Pollution
		716	831		1,412	Special Roads
		2,681	3,003		9,062	Library
Aid - Other	5448	146,429	286,988	145,914	141,498	
		64,324	70,328	65,000	65,000	Property Tax Reduction
		41,702	20,101	-0-	-0-	Restricted-Atascadero
TOTAL AID FROM STATE		6,383,844	6,655,205	5,947,508	7,312,723	
FEDERAL						
Welfare Administration	5451	1,377,168	1,607,276	1,656,832	1,915,930	
Aid for Aged	5452	1,344,503	1,217,854	600,000	611,000	
Aid for Blind	5453	53,821	58,049	32,850	34,639	
Aid for Children	5454	1,623,896	1,418,085	1,484,160	1,577,286	
Aid for Disabled	5455	695,029	737,762	825,600	857,312	
Aid for Children	5454.2	38,979	27,986	37,731	39,843	
	5461	-0-	7,628	-0-	-0-	
Health Administration	5461	11,217	118,980	183,076	116,000	Special Public Health
Aid for Construction	5462	32,609	-0-	61,845	61,845	
Aid for Disaster	5463	109,245	59,635	-0-	-0-	Road
Forest Reserve	5464	1,962	2,218	2,218	2,218	Road
Grazine Fees	5465	3,886	2,955	3,000	3,000	Restricted
Other Aid	5467	12,242	11,299	39,800	35,384	
Revenus Sharing	5468.1	-0-	3,198,081	2,394,553	2,394,553	Fed. Revenue Sharing
TOTAL FEDERAL AID		5,304,557	8,467,808	7,321,665	7,649,010	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73-74

Revenue Classification		Actual Revenues 19 71-72	Actual ☒ Estimated ☐ Revenues 19 72-73	Revenue Estimates Requested ☐ Recommended ☒ 19 73-74	~~Approved~~ Adopted by the Board of Supervisors 19 73-74	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
OTHER GOVERNMENT AGENCIES						
Other In-Lieu	5471	1,999	2,140	2,000	2,000	
		128	137	135	135	Accum. Capital Outlay
	5481	-0-	72,230	-0-	-0-	Library
TOTAL OTHER GOVERNMENT AGENCIES		2,127	74,507	2,135	2,135	
TOTAL AID FROM GOVERNMENT AGENCIES		11,690,528	15,197,520	13,271,308	14,963,868	
CHARGES FOR CURRENT SERVICES						
Administrative Service	5504	21,159	34,769	28,993	28,993	
Assessments & Collection Fees	5505	1,075	1,355	1,345	1,345	
		44,747	2,500	-0-	-0-	1915 Act
Auditing & Accounting Fees	5510	518	1,340	2,500	2,500	
Election Services	5520	38,150	4,003	15,000	40,000	
Inheritance Tax Fees	5525	16,930	20,842	13,000	13,000	
Legal Service	5530	2,375	3,645	3,500	3,500	
Planning & Engineering	5540	73,288	89,398	136,500	136,500	
		25,536	19,747	-0-	-0-	Road
Agricultural Services	5550	1,251	567	675	67[illegible]	
Rodent Control	5551	39,010	18,127	23,500	23,500	
Insect Control	5552	370	26	-0-	-0-	
Weed Control	5553	6,735	4,375	6,000	6,000	
Standardization Inspectors	5554	25,866	24,478	26,230	26,230	
Civil Process Service	5560	5,383	12,268	15,250	15,250	
Court Fees & Costs	5565	52,554	53,075	55,300	55,300	
		23,355	25,208	24,000	24,000	Property Tax Reduction
Estate Fees	5570	6,798	6,772	6,000	6,000	
Guardianship Fees	5571	2,710	6,632	4,000	4,000	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

PRINTED BY CARLISLE CO. C.E. 1473-0000

REVENUE CLASSIFICATION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Board of Supervisors 19 73 - 74 (5)	Fund (General unless otherwise indicated) (6)
Law Enforcement Fees	5580	1,018	1,336	3,000	3,000	
Recording Fees	5585	115,644	144,179	146,400	146,400	
Road and Street Services	5590	5,603	1,507	-0-	-0-	Road
Health Fees	5610	1,552	4,557	1,000	1,000	Special Public Health
		25,355	30,579	25,000	25,000	
Sanitation Services	5620	75	12,666	18,000	18,000	
Adoption Services	5625	5,500	6,000	6,000	6,000	
Crippled Children's Services	5630	18,346	12,320	12,500	12,500	
Institutional Services						
Probation	5635.3	15,256	14,214	-0-	-0-	
Sheriff	5635.4	8,434	2,998	-0-	-0-	
Juvenile Hall	5635.5	4,715	8,149	6,000	6,000	
Youth Authority	5635.6	1,560	3,236	3,000	3,000	
Welfare	5635.7	-0-	-0-	1,020	1,020	
Library Services	5655	3,941	5,702	-0-	-0-	Library
Golf Green Fees	5661	145,386	144,164	135,000	135,000	Recreation
Camping Fees	5662	18,923	17,021	17,500	17,500	
Daily Passes	5663	12,191	11,073	10,600	10,600	
Season Passes	5664	4,136	4,000	3,000	3,000	
Season Boat Licenses	5665	5,292	4,790	3,600	3,600	
Income from Concessions	5666	4,179	4,696	4,150	4,150	
		383	-0-	-0-	-0-	Restricted-Atascadero
Other Recreational Fees	5670	1,046	1,000	1,000	1,000	
Aircraft Landing Fees	5681	2,111	6,256	100	100	
Other Charges	5682	360	-0-	-0-	-0-	Recreation
	5683	44,712	-0-	-0-	-0-	Special Public Health
	5683	729	41,972	3,740	3,740	
Agricultural Preserve Contract Services	5684	-0-	19,809	15,000	15,000	
TOTAL CHARGES FOR CURRENT SERVICES		834,257	835,351	777,403	802,403	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 73-74

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION (1)		Actual Revenues 1971-72 (2)	Actual ☒ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1973-74 (4)	~~Approved~~/Adopted by the Board of Supervisors 1973-74 (5)	Fund (General unless otherwise indicated) (6)
OTHER REVENUE						
Revenue Applicable to Prior Years	5750	(752)	(1,989)	-0-	-0-	
		(33,885)	-0-	-0-	-0-	Road
Sale of Fixed Assets	5760	8,577	20	8,000	8,000	
		16,435	560,219	100,000	-0-	Road
Other Sales	5781	2,028	2,720	2,500	2,500	
	5790	-0-	396	-0-	-0-	Recreation
Other Revenues - Other	5790	198,323	262,390	266,531	266,531	
		-0-	160	-0-	-0-	Special Public Health
		39	50	-0-	-0-	Library
		2,118	-0-	-0-	-0-	Road
Map Sales	5782	4,615	3,578	10,600	10,600	
Sale of Ordinances & Directories	5783	254	486	800	800	
Other Sales	5785	468	601	800	800	
		-0-	92,324	-0-	-0-	Road
TOTAL OTHER REVENUE		198,220	920,955	389,231	289,231	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		15,363,446	19,935,953	17,377,888	19,056,148	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5
(SHEET A)

FINAL

BUDGET FOR FISCAL YEAR 1973-74

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
GENERAL GOVERNMENT							
LEGISLATIVE-ADMINISTRATIVE							
BOARD OF SUPERVISORS	0010	$ 89,420	$ 102,831	$ 109,963	$ 107,908	$ 112,254	
ASSESSMENT APPEALS BOARD	0020	$ 8,534	$ 2,663	$ 10,589	$ 9,589	$ 9,589	
CO. ADMIN. OFFICER	0030	$ 91,517	$ 95,057	$ 100,957	$ 85,691	$ 93,844	
RESOURCE MANAGEMENT	0031	$	$	$ 178,954	$ 127,736	$ 152,197	
TECHNICAL SERVICES	0032	$	$	$	$	$	
FACILITIES SERVICES	0033	$	$	$	$	$	
PUBLIC INFORMATION PROGRAM	0035	$	$	$ 40,000	$ 40,000	$ 40,000	
RESOURCE DEVELOPMENT	0036	$	$	$ 280,000	$ 280,000	$ 280,000	
TOTAL LEGISLATIVE - ADMIN.		$ 189,471	$ 200,551	$ 720,463	$ 650,924	$ 687,884	
FINANCE							
AUDITOR-CONTROLLER	0110	$ 220,741	$ 238,293	$ 277,534	$ 258,203	$ 267,013	
TREASURER-TAX COLLECTOR	0120	$ 58,603	$ 192,976	$ 210,494	$ 203,994	$ 210,063	
ASSESSOR	0130	$ 541,036	$ 599,182	$ 760,084	$ 634,237	$ 688,483	
TAX & LICENSE COLLECTOR	0140	$ 113,297	$ 37	$	$	$	
PURCHASING AGENT	0150	$ 65,751	$ 69,637	$ 87,998	$ 69,894	$ 75,348	
ELECTRONIC DATA PROCESSING	0191	$ 105,243	$ 143,534	$ 161,947	$ 161,947	$ 165,783	
SYSTEM & PROCEDURES	0192	$ 92,430	$ 94,026	$ 180,539	$ 157,814	$ 204,348	
IMPACT	0193	$ 88,664	$ 129,131	$	$	$	
TOTAL FINANCE		$ 1,285,765	$ 1,466,816	$ 1,678,596	$ 1,486,089	$ 1,611,058	
PERSONNEL							
PERSONNEL	0310	$ 71,500	$ 75,350	$ 85,087	$ 81,357	$ 120,460	
SAFETY COMMISSION	0320	$ 774	$ 850	$	$	$	
TOTAL SAFETY		$ 72,274	$ 76,200	$ 85,087	$ 81,357	$ 120,460	
ELECTIONS							
ELECTIONS	0410	$ 119,192	$ 357,858	$ 199,752	$ 198,689	$ 199,603	
TOTAL ELECTIONS		$ 119,192	$ 357,858	$ 199,752	$ 198,689	$ 199,603	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET FOR FISCAL YEAR 1973-74

SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
COMMUNICATIONS							
COMMUNICATIONS	0500	$ 100,800	$ 104,911	$ 139,269	$ 136,367	$ 137,142	
PUBLIC SAFETY COMMUNICATIONS	0585	$	$	$ 250,000	$ 250,000	$ 250,000	
TOTAL LEGISLATIVE - ADMIN.		$ 100,800	$ 104,911	$ 389,269	$ 386,367	$ 387,142	
DUMMY							
SHANDON LIGHTING	0611	$	$	$ 14,801	$ 14,801	$ 14,801	
BUILDINGS	0620	$ 194,855	$ 235,888	$ 285,028	$ 272,688	$ 290,793	
GROUNDS	0630	$ 45,329	$ 46,499	$ 53,220	$ 53,220	$ 58,816	
CUSTODIAL SERVICES	0640	$ 125,445	$ 136,874	$ 175,621	$ 169,200	$ 178,058	
TOTAL PROPERTY MANAGEMENT		$ 365,629	$ 419,261	$ 528,670	$ 509,909	$ 542,468	
PLANT ACQUISITION							
PLANT ACQUISITION-GENERAL	0701	$ 86,193	$ 716,108	$ 434,701	$ 140,619	$ 366,751	
FED. REV. SHAR. - PLANT ACQUIS	0702	$	$	$ 450,000	$ 450,000	$ 450,000	
PLANT ACQUISITION-ACO	0703	$ 490,913	$ 160,313	$ 2,012,782	$ 2,012,782	$ 2,082,500	
FED.REV.SHAR-CAPITAL PROGRAMS	0705	$	$ 823	$ 1,350,000	$ 1,350,000	$ 1,350,000	
PLANT ACQUISITION - AIRPORTS	0708	$ 33,246	$ 11,880	$ 102,750	$ 79,750	$ 79,750	
PLANT ACQUISITION-HEALTH	0712	$ 1,924	$	$	$	$	
PLANT ACQUISITION-PARKS	0716	$ 7,245	$ 34,248	$	$	$	
PLANT ACQUISITION-SP. AVIATION	0742	$ 67,487	$ 6,719	$ 20,950	$ 20,950	$ 20,950	
TOTAL PLANT ACQUISITION		$ 687,008	$ 930,091	$ 4,371,183	$ 4,054,101	$ 4,349,951	
PROMOTION							
EXPLOITATION	0810	$ 13,050	$ 15,701	$ 21,250	$ 21,250	$ 21,250	
TOTAL PROMOTION		$ 13,050	$ 15,701	$ 21,250	$ 21,250	$ 21,250	
OTHER GENERAL							
SPEC. BOARDS & COMMISSIONS	0902	$ 10,174	$ 5,926	$ 17,392	$ 10,312	$ 12,273	
INSURANCE	0910	$ 149,425	$ 200,465	$ 75,043	$ 75,043	$ 75,043	
SAFETY & COMPENSATION PROG	0915	$	$	$ 118,195	$ 112,645	$ 112,645	
EMPLOYEE BENEFITS	0920	$ 685,938	$ 835,953	$ 1,110,848	$ 1,110,848	$ 1,130,848	

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BUDGET FOR FISCAL YEAR 1973-74

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
PENSION TRUST	0921	$ 22,044	$	$ 41,133	$ 41,133	$ 43,026	
SALARY CONTINGENCIES	0922	$	$	$ 725,000	$ 725,000	$	
CAPITAL PROGRAMS ADMIN.	0950	$ 23,224	$ 32,564	$ 38,992	$ 32,204	$ 32,507	
COUNTY ENGINEER	0960	$ 2,057	$ 64,907-	$	$	$	
COUNTY SURVEYOR	0970	$ 122,219	$ 166,207	$ 242,371	$ 232,371	$ 236,980	
CENTRAL SERVICES	0980	$ 4,675	$ 13,766	$	$	$	
CENTRAL MAIL	0984	$	$	$ 40,707	$	$ 42,500	
SPEC DISTRICT ADMINISTRATION	0995	$ 34,090	$ 37,788	$ 25,800	$ 25,700	$ 25,700	
SERVICES TO SPECIAL DISTS.	0996	$	$	$ 56,622	$ 43,780	$ 43,780	
TOTAL OTHER GENERAL		$ 1,053,846	$ 1,227,762	$ 2,492,103	$ 2,409,036	$ 1,755,302	
TOTAL GENERAL GOVERNMENT		$ 3,887,035	$ 4,799,151	$10,486,373	$ 9,797,722	$ 9,675,118	
PUBLIC PROTECTION							
JUDICIAL							
SUPERIOR COURTS	1010	$ 120,559	$ 128,145	$ 159,377	$ 156,480	$ 157,478	
PUBLIC DEFENDER	1014	$ 65,818	$ 63,680	$ 68,680	$ 118,862	$ 118,862	
JUSTICE COURTS UNALLOCATED	1030	$ 1,244	$ 1,278	$ 2,000	$ 1,500	$ 1,500	
JUDICIAL DISTRICT NO 1	1031	$ 50,985	$ 49,214	$ 53,082	$ 53,082	$ 54,744	
JUDICIAL DISTRICT NO 2	1032	$ 32,688	$ 37,682	$ 43,417	$ 37,517	$ 38,598	
JUDICIAL DISTRICT NO 3	1033	$ 75,893	$ 85,085	$ 83,566	$ 83,566	$ 85,751	
JUDICIAL DISTRICT NO 4	1034	$ 73,572	$ 80,538	$ 81,043	$ 78,543	$ 80,777	
JUDICIAL DISTRICT NO 5	1035	$ 41,768	$ 44,825	$ 57,809	$ 49,272	$ 50,654	
COUNTY CLERK	1040	$ 176,219	$ 179,168	$ 192,555	$ 192,555	$ 202,228	
DISTRICT ATTORNEY	1050	$ 453,298	$ 532,789	$ 941,897	$ 622,982	$ 675,899	
COURT REPORTER	1060	$ 57,069	$ 58,874	$ 63,400	$ 63,400	$ 63,400	
JURY COMMISSIONER	1070	$ 15,841	$ 14,832	$ 15,783	$ 15,783	$ 16,235	
GRAND JURY	1080	$ 21,219	$ 24,581	$ 23,000	$ 30,000	$ 30,000	
LAW LIBRARY	1090	$ 604	$ 23	$ 1,200	$	$	
TOTAL JUDICIAL		$ 1,186,777	$ 1,305,764	$ 1,791,809	$ 1,503,542	$ 1,576,126	
POLICE PROTECTION							
SHERIFF	1110	$ 1,131,265	$ 1,235,621	$ 1,866,442	$ 1,264,050	$ 1,420,550	

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BUDGET FOR FISCAL YEAR 1973-74

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES X 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED X BY THE BOARD OF SUPERVISORS 1973-74 (6)
CONSTABLE DISTRICT NO 1	1131	$ 8,798	$ 8,008	$ 8,865	$ 8,658	$ 9,258
CONSTABLE DISTRICT NO 2	1132	$ 8,442	$ 8,268	$ 9,573	$ 9,573	$ 10,173
CONSTABLE DISTRICT NO 3	1133	$ 8,183	$ 8,475	$ 8,130	$ 8,130	$ 8,730
CONSTABLE DISTRICT NO 4	1134	$ 10,943	$ 9,059	$ 14,363	$ 10,278	$ 10,878
CONSTABLE DISTRICT NO 5	1135	$ 9,356	$ 9,595	$ 9,751	$ 9,751	$ 10,351
CROSSING GUARDS	1140	$ 16,282	$ 18,257	$ 19,454	$ 19,454	$ 24,470
TOTAL POLICE PROTECTION		$ 1,193,269	$ 1,297,283	$ 1,936,578	$ 1,329,394	$ 1,494,410
DETENTION & CORRECTION						
COUNTY JAIL	1210	$ 354,610	$ 421,764	$ 572,407	$ 409,354	$ 429,120
JUVENILE HALL	1230	$ 75,276	$ 95,161	$ 111,665	$ 104,758	$ 111,130
PROBATION DEPARTMENT	1240	$ 276,842	$ 306,859	$ 420,179	$ 300,423	$ 325,580
PROBATION SUBSIDY #1	1241	$ 109,320	$ 111,336	$ 131,259	$ 126,509	$ 129,618
STATE CORRECTIONAL SCHOOLS	1250	$ 37,824	$ 13,889	$ 40,000	$ 20,000	$ 20,000
DELINQUENCY PREVENTION COMM	1260	$ 438	$ 1,206	$ 1,000	$ 1,000	$ 1,000
TOTAL DETENTION & CORRECTION		$ 854,310	$ 950,215	$ 1,276,510	$ 962,044	$ 1,016,648
FIRE PROTECTION						
DIVISION OF FORESTRY	1310	$ 147,395	$ 184,903	$ 248,922	$ 243,847	$ 243,847
COUNTY ABATEMENT PROGRAM	1320	$	$ 794	$ 7,000	$ 5,000	$ 5,000
TOTAL FIRE PROTECTION		$ 147,395	$ 185,697	$ 255,922	$ 248,847	$ 248,847
CONSERVATION						
RESOURCE CONSERVATION DISTS	1490	$ 2,800	$ 4,100	$ 4,350	$ 4,100	$ 4,100
WILDLIFE & GRAZING PROT	1495	$ 5,000	$	$ 1,500	$ 1,500	$ 1,500
TOTAL CONSERVATION		$ 7,800	$ 4,100	$ 5,850	$ 5,600	$ 5,600
PROTECTIVE INSPECTION						
ORDINANCE ADMINISTRATION	1510	$ 184,148	$ 197,821	$ 314,174	$ 265,080	$ 278,595
AGRICULTURAL COMMISSIONER	1520	$ 186,278	$ 187,814	$ 192,007	$ 189,591	$ 192,355
SEALER-WEIGHTS&MEASURES	1530	$ 37,978	$ 42,397	$ 56,502	$ 43,368	$ 44,754
ENVIRONMENTAL IMPACT COORD.	1540	$	$	$ 24,759	$ 21,576	$

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BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
TOTAL PROTECTIVE INSPECTION		$ 408,404	$ 428,032	$ 587,442	$ 519,615	$ 515,704	
OTHER PROTECTION							
RECORDER	1610	$ 72,315	$ 78,210	$ 82,918	$ 75,071	$ 76,709	
CORONER	1620	$ 67,043	$ 78,400	$ 88,444	$ 79,451	$ 82,737	
PUBLIC ADMIN-GUARDIAN	1630	$ 26,054	$ 22,538	$ 33,112	$ 24,942	$ 25,380	
CIVIL DISASTER	1640	$ 5,907	$ 5,711	$ 4,494	$ 4,494	$ 4,494	
CURRENT & ADVANCE PLANNING	1650	$ 199,616	$ 227,324	$ 224,553	$ 214,636	$ 246,923	
AREA PLANNING COORDINATION	1651	$	$	$ 2,532	$ 2,532	$ 2,532	
REGIONAL TRANSPORTATION PLAN	1656	$	$	$ 59,289	$ 59,289	$ 59,289	
FISH AND GAME	1660	$ 2,249	$ 6,056	$ 8,750	$ 8,750	$ 8,750	
GROUND SQUIRREL CONTROL	1670	$ 18,095	$ 5,830	$ 16,500	$ 16,500	$ 16,500	
HUMANE SERVICE	1680	$ 29,615	$ 32,437	$ 40,620	$ 34,400	$ 40,600	
LOCAL AGENCY FORMATION COMM	1690	$ 20,358	$ 21,858	$ 30,546	$ 30,246	$ 26,002	
TOTAL OTHER PROTECTION		$ 441,252	$ 478,364	$ 591,758	$ 550,311	$ 589,916	
TOTAL PUBLIC PROTECTION		$ 4,239,207	$ 4,649,455	$ 6,445,869	$ 5,119,853	$ 5,447,251	
PUBLIC WAYS & FACILITIES							
PUBLIC WAYS							
ROADS-ROAD FUND	2000	$ 2,203,767	$ 2,253,348	$ 2,900,207	$ 2,900,207	$ 2,934,887	
ROADS-FRS	2050	$	$ 48,457	$ 700,000	$ 700,000	$ 700,000	
TOTAL PUBLIC WAYS		$ 2,203,767	$ 2,301,805	$ 3,600,207	$ 3,600,207	$ 3,634,887	
TRANSPORTATION TERMINALS							
COUNTY AIRPORTS	2310	$	$	$ 60,557	$ 47,227	$ 47,362	
TOTAL TRANSPORTATION TERMINALS		$	$	$ 60,557	$ 47,227	$ 47,362	
TOTAL PUBLIC WAYS & FACILITIES		$ 2,203,767	$ 2,301,805	$ 3,660,764	$ 3,647,434	$ 3,682,249	
HEALTH & SANITATION							
HEALTH							
HEALTH DEPARTMENT	3100	$ 506,798	$ 564,112	$ 695,174	$ 659,385	$ 701,847	

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BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
SPECIAL PUBLIC HEALTH	3110	$ 205,201	$ 184,836	$ 238,790	$ 171,790	$ 171,790	
HOME HEALTH AGENCY	3115	$	$ 56,239	$	$	$	
MENTAL HEALTH PROGRAM	3150	$ 103,957	$ 110,483	$ 133,273	$ 133,273	$ 128,851	
ENVIRONMENTAL QUALITY	3170	$	$	$ 300,000	$ 300,000	$ 300,000	
HEALTH EDUCATION SERVICES	3180	$	$	$ 50,000	$ 50,000	$ 50,000	
TOTAL HEALTH		$ 815,956	$ 915,670	$ 1,417,237	$ 1,314,448	$ 1,352,488	
OTHER PROTECTION							
AIR POLLUTION CONTROL	3200	$	$	$ 54,006	$ 75,000	$ 51,647	
TOTAL OTHER PROTECTION		$	$	$ 54,006	$ 75,000	$ 51,647	
TOTAL HEALTH AND SANITATION		$ 815,956	$ 915,670	$ 1,471,243	$ 1,389,448	$ 1,404,135	
PUBLIC ASSISTANCE							
ADMINISTRATION							
WELFARE ADMINISTRATION	4100	$ 2,265,341	$ 2,331,612	$ 2,669,167	$ 2,368,182	$ 2,491,608	
HOMEMAKER PROGRAM	4102	$	$ 3,300	$ 169,129	$ 169,129	$ 169,129	
EMPLOYMENT & TRAINING	4103	$	$ 14,367	$ 359,120	$ 359,120	$ 111,327	
SERVICE CONNECTED EXPENSES	4104	$	$ 1,928	$ 8,000	$ 8,000	$ 8,000	
TOTAL ADMINISTRATION		$ 2,265,341	$ 2,351,207	$ 3,205,416	$ 2,904,431	$ 2,780,264	
AID							
AID TO AGED	4210	$ 2,712,771	$ 2,440,231	$ 1,200,000	$ 1,200,000	$ 1,222,000	
AID TO BLIND	4220	$ 103,472	$ 117,696	$ 65,700	$ 65,700	$ 69,277	
AID-FAMILIES W/DEPEND CHILDREN	4230	$ 3,519,517	$ 2,913,320	$ 2,968,320	$ 2,968,320	$ 3,154,164	
AID TO CHILDREN - BHI	4240	$ 127,760	$ 121,702	$ 117,912	$ 117,912	$ 123,948	
AID POTENT SELF-SUPPORT BLIND	4250	$ 4,454	$ 2,711	$ 2,700	$ 2,700	$ 2,121	
AID TO DISABLED	4260	$ 1,390,695	$ 1,481,855	$ 1,651,200	$ 1,651,200	$ 1,714,625	
MEDICAL ASST PROGRAM	4290	$ 1,441,611	$ 1,932,312	$ 2,145,541	$ 2,145,541	$ 2,145,541	
TOTAL AID		$ 9,300,280	$ 9,009,827	$ 8,151,373	$ 8,151,373	$ 8,431,676	
GENERAL RELIEF							
GENERAL RELIEF	4300	$ 96,468	$ 113,589	$ 121,348	$ 121,348	$ 130,000	

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SCHEDULE 5
(SHEET A)

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DEPENDENT CHILDREN OF COURTS	4301	$	$ 3,405	$ 6,000	$ 6,000	$ 7,200	
TOTAL CARE OF DEPENDENT MINORS		$ 96,468	$ 116,994	$ 127,348	$ 127,348	$ 137,200	
CARE OF COURT WARDS							
CARE OF COURT WARDS	4500	$ 52,233	$ 90,981	$ 135,000	$ 102,000	$ 102,000	
TOTAL CARE OF COURT WARDS		$ 52,233	$ 90,981	$ 135,000	$ 102,000	$ 102,000	
CRIPPLED CHILDRENS SERVICES							
CRIPPLED CHILDRENS SERVICES	4600	$ 255,608	$ 238,740	$ 276,111	$ 257,056	$ 258,270	
TOTAL CRIPPLED CHILDRENS SERVICES		$ 255,608	$ 238,740	$ 276,111	$ 257,056	$ 258,270	
VETERANS SERVICES							
VETERANS SERVICE OFFICER	4700	$ 48,647	$ 52,982	$ 66,594	$ 52,443	$ 58,387	
TOTAL VETERANS SERVICES		$ 48,647	$ 52,982	$ 66,594	$ 52,443	$ 58,387	
OTHER ASSISTANCE							
SPECIAL SHELTER PROGRAM	4906	$ 39-	$	$ 29,600	$ 29,600	$ 20,000	
PUBLIC EMPLOYMENT PROGRAM	4915	$ 7,677	$ 13,255	$ 15,800	$ 15,800	$ 15,800	
SOCIAL SVCS FOR THE AGED	4920	$	$	$ 103,000	$ 103,000	$ 103,000	
TOTAL OTHER ASSISTANCE		$ 7,638	$ 13,255	$ 148,400	$ 148,400	$ 138,800	
TOTAL PUBLIC ASSISTANCE		$12,026,215	$11,873,986	$12,110,242	$11,743,051	$11,906,597	
EDUCATION							
LIBRARY SERVICES							
COUNTY LIBRARY	5100	$ 422,033	$ 487,183	$ 598,794	$ 570,760	$ 591,849	
TOTAL LIBRARY SERVICES		$ 422,033	$ 487,183	$ 598,794	$ 570,760	$ 591,849	
AGRICULTURAL EDUCATION							
FARM ADVISOR	5210	$ 47,181	$ 48,775	$ 54,113	$ 52,034	$ 53,577	
TOTAL AGRICULTURAL EDUCATION		$ 47,181	$ 48,775	$ 54,113	$ 52,034	$ 53,577	

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SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
TOTAL EDUCATION		$ 469,214	$ 535,958	$ 652,907	$ 622,794	$ 645,426	
RECREATION							
RECREATION FACILITIES							
PARKS AND BEACHES	6110	$ 409,040	$ 397,674	$ 499,230	$ 464,782	$ 514,630	
LOPEZ RECREATIONAL AREA	6111	$ 208,957	$ 228,996	$ 263,431	$ 263,376	$ 275,886	
COUNTY GOLF COURSE	6120	$ 131,523	$ 141,413	$ 145,228	$ 144,028	$ 147,218	
RECREATIONAL DEVELOPMENT	6130	$	$	$ 220,000	$ 220,000	$ 220,000	
WHARVES AND DOCKS	6150	$ 25,182	$ 30,538	$ 36,581	$ 36,581	$ 36,581	
TOTAL RECREATIONAL FACILITIES		$ 774,702	$ 798,621	$ 1,164,470	$ 1,128,767	$ 1,194,315	
RECREATIONAL FACILITIES							
CO HISTORICAL MUSEUM	6210	$ 11,338	$ 11,543	$ 12,452	$ 12,452	$ 15,800	
TOTAL RECREATIONAL FACILITIES		$ 11,338	$ 11,543	$ 12,452	$ 12,452	$ 15,800	
VETERANS MEMORIAL BUILDINGS							
VETERANS BUILDINGS	6300	$ 106,625	$ 106,810	$ 115,367	$ 111,854	$ 116,901	
COMMUNITY BUILDINGS	6350	$	$	$ 5,891	$ 5,891	$ 5,891	
TOTAL VETERANS MEMORIAL BLDGS.		$ 106,625	$ 106,810	$ 121,258	$ 117,745	$ 122,792	
TOTAL RECREATION		$ 892,665	$ 916,974	$ 1,298,180	$ 1,258,964	$ 1,332,907	
DEBT SERVICE							
BOND REDEMPTION							
CO. HOSP DEBT REDEMPTIONS	7110	$ 1	$	$	$	$	
TOTAL BOND REDEMPTION		$ 1	$	$	$	$	
BOND INTEREST							
CO. HOSP BOND INTEREST	7210	$ 1	$	$	$	$	
TOTAL BOND INTEREST		$ 1	$	$	$	$	

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SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
INTEREST ON NOTES & WARRANTS							
TAX ANTICIPATION	7310	$ 41,388	$ 27,790	$ 41,350	$ 41,350	$ 60,000	
TOTAL INTEREST ON NOTES & WARRANTS		$ 41,388	$ 27,790	$ 41,350	$ 41,350	$ 60,000	
TOTAL DEBT SERVICE		$ 41,390	$ 27,790	$ 41,350	$ 41,350	$ 60,000	
PUBLIC SERVICES							
AIRPORTS							
COUNTY AIRPORTS	8150	$ 70,092	$ 50,206	$	$	$	
TOTAL AIRPORTS		$ 70,092	$ 50,206	$	$	$	
TOTAL PUBLIC SERVICES		$ 70,092	$ 50,206	$	$	$	
TOTAL SPEC. EXPENDITURE REQUIREMENTS		$24,645,541	$26,070,995	$36,166,928	$33,620,616	$34,153,683	

State Controller
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COUNTY OF SAN LUIS OBISPO
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COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1973 - 74

Description		Actual Expenditures 19 71.72 (2)	Actual ☒ Estimated ☐ Expenditures 19 72.73 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73.74 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 73.74 (5)
(1)					
Total Specific Expenditure Requirements (brought forward)		$24,645,541	$26,070,995	$33,620,616	$34,153,683
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund				775,000	822,000
Road Fund				57,820	235,538
Total Expenditure Requirements				$34,453,436	$35,211,221
PROVISIONS FOR RESERVES:					
General Fund - Unrestricted				$ 0	$ 3,766
General Fund - Restricted				70,343	3,200
Accumulative Capital Outlay				0	10,219
Area Council - Transportation				750	750
Air Pollution Control				0	510
Fish and Game				3,000	3,000
Special Aviation				19,050	19,050
Special Roads				38,021	43,086
County Library				62,946	61,874
GRAND TOTAL BUDGET REQUIREMENTS		$24,645,541	$26,070,995	$34,647,546	$35,356,676
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	$21,442,804	$23,089,839	$25,275,767	$25,685,307
Road	0002	2,203,771	2,253,348	2,958,027	3,170,425
Accumulative Capital Outlay	0003	490,913	160,313	2,012,782	2,092,719
Federal Revenue Sharing	0005	0	49,280	3,523,000	3,523,000
Area Council - Transportation	0006	0	0	60,039	60,039
Air Pollution Control	0007	0	0	75,000	52,157
SLO Co. Hospital Debt Service	0011	2	0	0	0
Fish and Game	0041	2,249	6,056	11,750	11,750
Special Aviation	0042	67,487	6,719	40,000	40,000
Total County Wide Funds		$24,207,226	$25,565,555	$33,956,365	$34,635,397
LESS THAN COUNTY WIDE FUNDS:					
Special Roads	0020	$ 16,282	$ 18,257	$ 57,475	$ 67,556
County Library	0026	422,033	487,183	633,706	653,723
Total Less Than County Wide Funds		$ 438,315	$ 505,440	$ 691,181	$ 721,279
GRAND TOTAL BUDGET REQUIREMENTS		$24,645,541	$26,070,995	$34,647,546	$35,356,676

BOARD OF SUPERVISORS-0010

Purpose

The Board of Supervisors is the governing body of the County. The Board represents the people, and is responsible for adopting ordinances and resolutions, approving contracts, adopting the annual budget, levying taxes, appointing the heads of departments and members of other boards and commissions, and governing special districts.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		3	3	3	3
Position	**Range**				
Admin. Asst. to Chairman/Bd. Supv.	60.4	1	1	1	1
Brd. of Supv. Secty	57.4	1	1	1	1
Typist Clerk	53.7	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk, Secretarial with Typewriter Hook-on	1	$363		
Chair, Typist	1	68		
Typewriter, Elec. w/16" Carriage	1	588		
TOTAL		$1,019		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0010
BUDGET UNIT BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS	$ 60,834	$ 64,287	$ 64,500	$ 64,500	$ 67,500	
1013 ALLOCATED POSITIONS	$ 12,613	$ 15,335	$ 24,600	$ 24,600	$ 25,946	
1015 EXTRA HELP	$ 1,983		$ 1,200			
* TOTALS FOR ACCT. NO. 1000 *	$ 75,430	$ 79,622	$ 90,300	$ 89,100	$ 93,446	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 350	$ 350	$ 412	$ 412	$ 412	
2090 MAINTENANCE-EQUIPMENT	$ 71	$ 125	$ 370	$ 370	$ 370	
2120 MEMBERSHIPS	$ 4,224	$ 6,426	$ 6,262	$ 6,426	$ 6,426	
2140 OFFICE EXPENSE	$ 1,703	$ 4,167	$ 2,400	$ 2,400	$ 2,400	
2170 RENTS-STRUCTURES & GROUNDS	$ 380	$ 35				
2220 TRANSPORTATION AND TRAVEL	$ 7,262	$ 10,009	$ 9,200	$ 9,200	$ 9,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 13,990	$ 21,112	$ 18,644	$ 18,808	$ 18,808	
3000 OTHER CHARGES						
3050 JUDGMENTS		$ 1,055				
* TOTALS FOR ACCT. NO. 3000 *		$ 1,055				
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 1,042	$ 1,019			
* TOTALS FOR ACCT. NO. 4000 *		$ 1,042	$ 1,019			
** TOTALS FOR B.U. NO. 0010 **	$ 89,420	$ 102,831	$ 109,963	$ 107,908	$ 112,254	

ASSESSMENT APPEALS BOARD-0020

Purpose

The Assessment Appeals Board considers applications by property owners for review and adjustment of property assessments.

Program Information

	Applications Filed	Hearing Days
1970-71	365	30
1971-72	207	20
1972-73	90	9
1973-74(est.)	220	22

Administered by

County Clerk-1040

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0020
BUDGET UNIT ASSESSMENT APPEALS BOARD
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 469	$ 613	$ 875	$ 875	$ 875	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,865	$ 2,050	$ 5,200	$ 4,200	$ 4,200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,200		$ 4,514	$ 4,514	$ 4,514	
* TOTALS FOR ACCT. NO. 2000 *	$ 8,534	$ 2,663	$ 10,589	$ 9,589	$ 9,589	
** TOTALS FOR B.U. NO. 0020 **	$ 8,534	$ 2,663	$ 10,589	$ 9,589	$ 9,589	

COUNTY ADMINISTRATIVE OFFICER-0030

Purpose

The County Administrative Officer is head of the Department of Administrative Management; advises the Board of Supervisors on all matters of County Government, including analysis and improvement of administrative systems and procedures; preparation, recommendation, and control of the annual budget and other fiscal matters; preparation of a capital improvements plan; supervision of central services, including facilities, personnel, purchasing, and technical services; serves as executive officer of the Local Agency Formation Commission and the management representative under the employee relations policy; and is responsible for various programs not assigned to other departments.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		10	10	9	9
Position	**Range**				
Asst.Co.Adm.Off.	67.0-2	1	1	1	1
Sr. Acct. Clerk	56.6	1	1	1	1
Acct. Clerk	55.2	1	1	1	1
Stenographer Clerk	55.4	1	1	1	1
Typist Clerk	53.7	1	1	1	1
Supervising Clk. II	57.9	1	1	1	1
Sr. Typist Clerk	56.0	2	2	2	2
Central Transcriber	56.3	1	2	1	1
*Budget Analyst	60.4	1	0	0	0

*Transferred to B.U. #0031

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Lobby Settee	1	$250		
Chair	1	100		
3-Drawer Pedestal File for Mag-Card Storage	2	280	1	$140
Desk	1	176		
Calculator	1	150		
TOTAL		$956		$140

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5018		$92,171	$110,000
0001-5321	$4,916	3,066	617
0001-5328	803	750	807
0001-5790	801	548	600
	$6,520	$96,535	$112,024

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 0030
BUDGET UNIT CO. ADMIN. OFFICER
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 21,872	$ 27,725	$ 26,000	$ 26,000	$ 27,800	
1013 ALLOCATED POSITIONS	$ 50,109	$ 48,442	$ 83,564	$ 76,886	$ 83,239	
1015 EXTRA HELP	$ 1,061	$ 2,942	$ 2,500			
1016 OVERTIME				$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 73,042	$ 79,109	$ 112,064	$ 103,886	$ 112,039	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 411	$ 289	$ 703	$ 703	$ 703	
2120 MEMBERSHIPS		$ 230	$ 130	$ 130	$ 130	
2140 OFFICE EXPENSE	$ 4,476	$ 4,735	$ 6,806	$ 5,306	$ 5,306	
2150 PROFESSIONAL & SPEC SERVICES	$ 550	$ 296	$ 400	$ 300	$ 300	
2160 PUBLICATIONS & LEGAL NOTICES	$ 3,154	$ 2,200	$ 3,500	$ 3,500	$ 3,500	
2180 RENTS-EQUIPMENT	$ 35,813	$ 34,055	$ 39,072	$ 34,900	$ 34,900	
2220 TRANSPORTATION AND TRAVEL	$ 2,135	$ 2,103	$ 5,000	$ 4,500	$ 4,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 649-					
* TOTALS FOR ACCT. NO. 2000 *	$ 45,890	$ 43,908	$ 55,611	$ 49,339	$ 49,339	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,649	$ 5,677	$ 956	$ 140	$ 140	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,649	$ 5,677	$ 956	$ 140	$ 140	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN			$ 32,674-	$ 32,674-	$ 32,674-	
5012 COSTS APPLIED/SERV & SUP	$ 30,064-	$ 33,637-	$ 35,000-	$ 35,000-	$ 35,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 30,064-	$ 33,637-	$ 67,674-	$ 67,674-	$ 67,674-	
** TOTALS FOR B.U. NO. 0030 **	$ 91,517	$ 95,057	$ 100,957	$ 85,691	$ 93,844	

RESOURCE MANAGEMENT-0031

Purpose

The resource management program is responsible for special management research projects.

Program Information

Adopted Program

1 - Property Tax
2 - Hospital Billing/Accounts Receivable
8 - Planning Department Organization
9 - Property Tax (Planning-Assist)
10 - Property Tax (Assessor-Assist)
11 - Clerks Indices
A - Contingency, Maintenance, and Reserve

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		0	8	6	6
Position	Range				
*Sr. Syst. Analyst	63.9	0	1	1	1
*Systems Analyst	63.0	0	5	3	3
**Budget Analyst	60.4	0	1	1	1
***Dir. Resource Mgmt.		0	1	1	1

*Transferred from B.U. 0193
**Transferred from B.U. 0030
***Transferred from B.U. 0192

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Amt.	Adopted Quan.	Amt.
Cabinet, File, legal size 5-Drawer w/o lock	1	$172	1	$172
Desk, Executive, Wood	2	395		
Chair, Executive	2	195		
Dictation-Transcriber Unit	1	576	1	576
Calculator	1	150	1	150
Construct 6-Partition Desk Units		1,080		
TOTAL		$2,568		$898

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0031
BUDGET UNIT RESOURCE MANAGEMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMIN.

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS			$ 80,803	$ 66,509	$ 68,360	
1015 EXTRA HELP			$ 5,000			
1016 OVERTIME			$ 8,980	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 1000 *			$ 103,783	$ 70,509	$ 72,360	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 252	$ 252	$ 252	
2120 MEMBERSHIPS			$ 37	$ 37	$ 37	
2140 OFFICE EXPENSE			$ 5,158	$ 5,158	$ 5,158	
2150 PROFESSIONAL & SPEC SERVICES			$ 61,200	$ 46,926	$ 69,536	
2180 RENTS-EQUIPMENT			$ 340	$ 340	$ 340	
2220 TRANSPORTATION AND TRAVEL			$ 5,616	$ 3,616	$ 3,616	
* TOTALS FOR ACCT. NO. 2000 *			$ 72,603	$ 56,329	$ 78,939	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 2,568	$ 898	$ 898	
* TOTALS FOR ACCT. NO. 4000 *			$ 2,568	$ 898	$ 898	
** TOTALS FOR B.U. NO. 0031 **			$ 178,954	$ 127,736	$ 152,197	

TECHNICAL SERVICES-0032

Purpose

This budget unit represents the Office of Technical Services, which is responsible for electronic communications, computer programming, central duplicating, electronic data processing, and central mail services.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		0*	3	3	3
Position	Range				
Dir. Tech. Serv.	66.0-1	0	1	1	1
Int. Typist Clerk	54.7	0	1	1	1
Systems Analyst	63.0	0	1	1	1

*Previously listed in B.U. 0192

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0032
BUDGET UNIT TECHNICAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMIN.

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS			$ 35,047	$ 35,047	$ 38,645	
* TOTALS FOR ACCT. NO. 1000 *			$ 35,047	$ 35,047	$ 38,645	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5011 COSTS APPLIED/SAL & EMP BEN			$ 35,047-	$ 35,047-	$ 38,645-	
* TOTALS FOR ACCT. NO. 5000 *			$ 35,047-	$ 35,047-	$ 38,645-	
** TOTALS FOR B.U. NO. 0032 **			$	$	$	

FACILITY SERVICES-0033

Purpose

This budget unit represents the Office of Facility Services, which is responsible for property management, buildings maintenance, capital projects administration, special districts administration, civil disaster, and airports.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	0	2	1	1

Position	Range				
*Dir. of Facility Services	64.9-2	0	1	1	1
Facility Services Coordinator		0	1	0	0

*Transferred from B.U. 0995

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 0033
BUDGET UNIT FACILITIES SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMIN.

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1013 ALLOCATED POSITIONS			$ 24,958	$ 14,300	$ 16,020	1
* TOTALS FOR ACCT. NO. 1000 *			$ 24,958	$ 14,300	$ 16,020	
5010 COSTS APPLIED			$ 24,958-	$ 14,300-	$ 16,020-	
* TOTALS FOR ACCT. NO. 5000 *			$ 24,958-	$ 14,300-	$ 16,020-	
** TOTALS FOR B.U. NO. 0033 **			$	$	$	

PUBLIC INFORMATION PROGRAM-0035

Purpose

This budget unit represents the costs of a public information program that will provide for better communication between County government and the people.

Program Information

Programs to be developed by County Federal Revenue Sharing Committee for determination by the County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0035
BUDGET UNIT PUBLIC INFORMATION PROGRAM
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMIN.

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						5
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 40,000	$ 40,000	$ 40,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 40,000	$ 40,000	$ 40,000	
** TOTALS FOR B.U. NO. 0035 **			$ 40,000	$ 40,000	$ 40,000	

RESOURCE DEVELOPMENT-0036

Purpose

This budget unit represents financing of special management studies.

Program Information

Programs to be developed by County Federal Revenue Sharing Committee for determination by the County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0036
BUDGET UNIT RESOURCE DEVELOPMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMIN.

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						5
2150 PROFESSIONAL & SPEC SERVICES			$ 280,000	$ 280,000	$ 280,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 280,000	$ 280,000	$ 280,000	
** TOTALS FOR B.U. NO. 0036 **			$ 280,000	$ 280,000	$ 280,000	

AUDITOR-CONTROLLER-0110

Purpose

The Auditor-Controller is responsible for auditing, accounting, and control of the funds of the County, most special districts, various trusts, and other agencies.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	22	24	22	23
Position	**Range**			
Asst. Aud.-Contr.	64.7-5	1	1	1
Chief Internal Aud.	63.3-1	1	1	1
Acct. Auditor	61.9	6*	6*	5*	6*
Jr. Acct. Auditor	60.1	*	*	*	*
Sr. Acct. Clerk	56.6	3	3	3	3
Bkkpng. Mach. Oper.	55.2	1	1	1	1
Account Clerk	55.2	5	6	5	5
Typist Clerk	53.7	1	1	1	1
Supervising Clerk II	57.9	1	0	0	0
Int. Typist Clerk	54.7	1	0	1	1
Sr. Systems Analyst	63.9	1	1	1	1
Acctng. Technician	57.6	1	1	1	1
Systems Analyst	63.0	0	1	1	1
Fiscal Supervisor	57.9	0	1	1	1
Sr. Typist Clerk	56.0	0	1	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
*Calculator (Adding Machine)	2	$573	2	$573
Filing Cabinet, 6-Compartment Vertical Shelf File w/Doors	1	160	1	160
Desk, Wood, Secretarial	1	205		
Typewriter, Electric	1	662		
Chair, Desk, Swivel	1	138	1	138
TOTAL		$1,738		$871

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5504	-	$2,585	-
0001-5505	$650	415	$1,000
0001-5321	11,700	11,700	11,700
0001-5510	517	1,340	2,500
0001-5560	290	237	250
0001-5565	-	3,231	-
0001-5311	1,688	1,266	-
0001-5790	57	18,815	100
	$14,902	$39,589	$15,550

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0110
BUDGET UNIT AUDITOR-CONTROLLER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 17,630	$ 18,304	$ 18,300	$ 18,300	$ 18,400	
1013 ALLOCATED POSITIONS	$ 179,681	$ 186,209	$ 225,411	$ 206,947	$ 215,657	
1014 VACATION AND SICK RELIEF	$ 6,661	$ 5,365	$ 6,762	$ 6,762	$ 6,762	
1015 EXTRA HELP	$ 2,307	$ 9,272	$ 4,040	$ 4,040	$ 4,040	
1016 OVERTIME	$ 458	$ 1,591	$ 1,760	$ 1,760	$ 1,760	
* TOTALS FOR ACCT. NO. 1000 *	$ 206,737	$ 220,741	$ 256,273	$ 237,809	$ 246,619	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 1,214	$ 1,119	$ 2,150	$ 2,150	$ 2,150	
2120 MEMBERSHIPS	$ 90	$ 165	$ 275	$ 275	$ 275	
2140 OFFICE EXPENSE	$ 21,802	$ 22,497	$ 26,428	$ 26,428	$ 26,428	
2150 PROFESSIONAL & SPEC SERVICES	$ 184	$ 79				
2160 PUBLICATIONS & LEGAL NOTICES	$ 4,359	$ 3,544	$ 4,500	$ 4,500	$ 4,500	
2180 RENTS-EQUIPMENT		$ 32				
2220 TRANSPORTATION AND TRAVEL	$ 2,276	$ 2,998	$ 2,600	$ 2,600	$ 2,600	
* TOTALS FOR ACCT. NO. 2000 *	$ 29,995	$ 30,504	$ 36,023	$ 36,023	$ 36,023	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,516	$ 1,709	$ 1,738	$ 871	$ 871	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,516	$ 1,709	$ 1,738	$ 871	$ 871	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 17,507-	$ 14,661-	$ 16,500-	$ 16,500-	$ 16,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 17,507-	$ 14,661-	$ 16,500-	$ 16,500-	$ 16,500-	
** TOTALS FOR B.U. NO. 0110 **	$ 220,741	$ 238,293	$ 277,534	$ 258,203	$ 267,013	

TREASURER-TAX COLLECTOR-0120

Purpose

The Treasurer-Tax Collector receives, provides custody of, and may invest the County's revenue. He is also responsible for issuing food stamps and for valuating the safe deposits, stocks, bonds, and bank accounts of the deceased.

Personnel Requirements

		Auth 72-73	Req. 73-74	Recom. 73-74	Adopted 73-74
Total		20	21	20	20
Position	**Range**				
Asst. Co. Treas.- Tax Coll.-P.A.&P.G.	62.8-5 55.2	1	1	1	1
Acct. Clerk	56.6	4	4	4	4
Sr. Acct. Clerk	55.4	1	1	1	1
Steno Clerk	56.0	1	1	1	1
Sr. Typist Clerk	54.7	6	6	5	5
Int. Typist Clerk	54.7	3	3	5	5
Int.Typ. Clerk-3/4 T.	54.7	2	2	1	1
Supervising Clerk II	57.9	1	1	1	1
Typist Clerk-3/4 T.	53.7	1	1	1	1
Typist Clerk	53.7	0	1	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
3rd & Final Payment NCR Book-keeping Machine		$1,650		$1,650
3-Dr. File Cabinet	1	210	1	210
4-Dr. File Cabinet, Legal Size	1	181	1	181
Adding Machine	3	471	3	471
TOTAL		$2,512		$2,512

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5311	$342,722	$372,675	$325,000
0001-5505	329	940	345
0001-5525	16,930	20,842	13,000
0001-5790	3	300	300
0001-5110	-	5,161	5,000
0001-5120	-	12,758	12,000
0001-5790	-	954	-
	$359,984	$413,630	$355,645

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0120
BUDGET UNIT TREASURER-TAX COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,535	$ 16,629	$ 16,836	$ 16,836	$ 17,356	
1013 ALLOCATED POSITIONS	$ 45,375	$ 142,186	$ 151,456	$ 146,456	$ 152,025	
1014 VACATION AND SICK RELIEF	$ 495-		$ 1,500	$ 1,500	$ 1,500	
1015 EXTRA HELP	$ 2,112	$ 5,481	$ 4,000	$ 7,000	$ 7,000	
1016 OVERTIME			$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 58,527	$ 164,296	$ 175,792	$ 173,792	$ 179,881	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL						
2030 COMMUNICATIONS	$ 12					
2070 INSURANCE	$ 500	$ 1,068	$ 1,100	$ 1,100	$ 1,100	
2090 MAINTENANCE-EQUIPMENT	$ 1,145	$ 1,278	$ 2,500	$ 2,500	$ 2,500	
2120 MEMBERSHIPS	$ 25	$ 50	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 28	$ 180	$ 340	$ 340	$ 340	
2140 OFFICE EXPENSE	$ 2,705	$ 19,755	$ 23,000	$ 23,000	$ 23,000	
2150 PROFESSIONAL & SPEC SERVICES		$ 2,893	$ 4,000	$ 4,000	$ 4,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 108	$ 4,738	$ 4,500	$ 4,500	$ 4,500	
2180 RENTS-EQUIPMENT	$ 65	$ 2,298	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 916	$ 1,109	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,504	$ 33,369	$ 40,190	$ 40,190	$ 40,190	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,758	$ 3,168	$ 2,512	$ 2,512	$ 2,512	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,758	$ 3,168	$ 2,512	$ 2,512	$ 2,512	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 9,186-	$ 7,857-	$ 3,000-	$ 12,500-	$ 12,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 9,186-	$ 7,857-	$ 3,000-	$ 12,500-	$ 12,500-	
** TOTALS FOR B.U. NO. 0120 **	$ 58,603	$ 192,976	$ 210,494	$ 203,994	$ 210,083	

ASSESSOR-0130

Purpose

The Assessor is responsible for determining the value of taxable property, preparing the annual assessment roll, and processing claims for exemption.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		46	55	46	47
Position	Range				
Chief Deputy	65.3	1	1	2	2
Asst. Assessor	64.8	2	2	1	1
Sr.Appr./Sr.Aud.Appr.	63.8	5	5	5	5
Assoc. Appraiser	62.4	15*	20*	15*	16*
Asst. Appraiser	61.0	*	*	*	*
Asst.Aud.-Appraiser	61.0	*	*	*	*
Jr. Appraiser	59.6	*	*	*	*
Jr. Aud.-Appraiser	59.6	*	*	*	*
Sr. Cad. Draftsman	60.5	2	2	2	2
Cadastral Draftsman	59.0	1	1	1	1
Sr.Typ.Clerk/Sr.Clk.	56.0	3	5	4	4
Int. Typist Clerk	54.7	8	8	5	5
Account Clerk	55.2	3	3	3	3
Superv. Assmt. Clk.	57.9	3	3	3	3
Principal Appraiser	64.3	2	2	2	2
Secretary	56.5	1	1	1	1
Central Transcriber	56.5	0	2	2	2

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter Desks	2	$726		
Chairs, Secretary w/o Arms	2	190		
Pick-up Trucks with Automatic Transmission	5	13,875		
Mini-Calculators	5	682	3	$387
File Cabinets, 4-Dr., Letter Size w/o Locks	24	3,129		
		$28,593		$387

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5782	$1,990	$1,582	$2,000
0001-5448	-	42	42
	$1,990	$1,624	$2,042

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0130

BUDGET UNIT ASSESSOR

FUNCTION GENERAL GOVERNMENT

ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 17,630	$ 18,304	$ 18,284	$ 18,284	$ 20,000	
1013 ALLOCATED POSITIONS	$ 437,351	$ 442,776	$ 561,748	$ 488,309	$ 540,839	
1015 EXTRA HELP	$ 22,725	$ 22,065	$ 17,500	$ 20,000	$ 20,000	
1016 OVERTIME	$ 8,999-	$ 15,495	$ 18,000			
* TOTALS FOR ACCT. NO. 1000 *	$ 468,707	$ 498,640	$ 615,532	$ 526,593	$ 580,839	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE		$ 104	$ 100	$ 100	$ 100	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 4,281	$ 3,921	$ 4,262	$ 4,262	$ 4,262	
2120 MEMBERSHIPS			$ 567	$ 567	$ 567	
2140 OFFICE EXPENSE	$ 27,901	$ 37,440	$ 34,375	$ 31,375	$ 31,375	
2150 PROFESSIONAL & SPEC SERVICES	$ 13,545	$ 19,931	$ 38,000	$ 29,383	$ 29,383	
2160 PUBLICATIONS & LEGAL NOTICES	$ 221	$ 1,078	$ 200	$ 600	$ 600	
2180 RENTS-EQUIPMENT	$ 2,179	$ 7,951	$ 9,900	$ 9,900	$ 9,900	
2190 SMALL TOOLS & INSTRUMENTS	$ 133	$ 218	$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 23,999	$ 25,170	$ 34,000	$ 29,000	$ 29,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 19-				
* TOTALS FOR ACCT. NO. 2000 *	$ 72,329	$ 95,864	$ 123,474	$ 107,257	$ 107,257	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 4,678	$ 21,078	$ 387	$ 387	
* TOTALS FOR ACCT. NO. 4000 *		$ 4,678	$ 21,078	$ 387	$ 387	
** TOTALS FOR B.U. NO. 0130 **	$ 541,036	$ 599,182	$ 760,084	$ 634,237	$ 683,483	

TAX AND LICENSE COLLECTOR-0140

Purpose

This budget unit formerly represented the operations of the separate office of the Tax and License Collector, which is now combined with the office of the Treasurer. See Budget Unit 0120-Treasurer-Tax Collector.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5019	$136,266	-	-
0001-5019.3	97,609	-	-
0001-5110	5,713	-	-
0001-5120	11,291	-	-
0001-5505	95	-	-
0001-5790	251	-	-
	$251,225	-	-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0140
BUDGET UNIT TAX & LICENSE COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 89,094					
1015 EXTRA HELP	$ 2,592					
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 91,686					
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 518					
2074 FIDELITY & SURETY BONDS						
2090 MAINTENANCE-EQUIPMENT	$ 639					
2120 MEMBERSHIPS	$ 10					
2130 MISCELLANEOUS EXPENSE						
2140 OFFICE EXPENSE	$ 14,108		$ 37			
2150 PROFESSIONAL & SPEC SERVICES						
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,021					
2180 RENTS-EQUIPMENT	$ 1,920					
2220 TRANSPORTATION AND TRAVEL	$ 557					
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 19,773		$ 37			
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,838					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,838					
** TOTALS FOR B.U. NO. 0140 **	$ 113,297		$ 37			

PURCHASING AGENT-0150

Purpose

The Purchasing Agent obtains supplies and equipment, engages contractors, makes rentals and leases, and oversees the Central Stores and County Garage.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		5	7	5	5
Position	Range				
Asst. Pur. Agent	62.0-5	1	1	1	1
Buyer	60.6	2	3	2	2
Int. Typ. Clerk	54.7	2	2	2	2
Storekeeper	57.2	0	1	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk, Wood	1	$176		
Chair, Metal, Swivel	1	138		
Typewriter, Electric	1	562		
Caluclator, Printing	1	569		
TOTAL		$1,445		

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5760	$8,576	$ 20	$8,000
0001-5504		9,376	9,500
0001-5785			200
0001-5790	49	15,658	200
	$8,625	$20,054	$17,900

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0150
BUDGET UNIT PURCHASING AGENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 15,242	$ 15,704	$ 15,704	$ 15,704	$ 17,493	
1013 ALLOCATED POSITIONS	$ 44,494	$ 46,947	$ 63,848	$ 47,189	$ 50,854	
1015 EXTRA HELP	$ 195	$ 174	$ 375	$ 375	$ 375	
* TOTALS FOR ACCT. NO. 1000 *	$ 59,931	$ 62,825	$ 79,927	$ 63,268	$ 68,722	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 325	$ 727	$ 870	$ 870	$ 870	
2120 MEMBERSHIPS	$ 63	$ 66	$ 66	$ 66	$ 66	
2130 MISCELLANEOUS EXPENSE		$ 8				
2140 OFFICE EXPENSE	$ 4,115	$ 4,175	$ 3,900	$ 3,900	$ 3,900	
2160 PUBLICATIONS & LEGAL NOTICES	$ 26	$ 7	$ 75	$ 75	$ 75	
2180 RENTS-EQUIPMENT	$ 445	$ 507	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 578	$ 800	$ 1,100	$ 1,100	$ 1,100	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,552	$ 6,290	$ 6,626	$ 6,626	$ 6,626	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 268	$ 522	$ 1,445			
* TOTALS FOR ACCT. NO. 4000 *	$ 268	$ 522	$ 1,445			
** TOTALS FOR B.U. NO. 0150 **	$ 65,751	$ 69,637	$ 87,998	$ 69,894	$ 75,348	

ELECTRONIC DATA PROCESSING-0191

Purpose

This budget unit represents the costs of operating the electronic data processing center.

Personnel Requirements

	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		11	11	11	11
Position	Range				
Chief of Operations	63.7	1	1	1	1
Computer Oper. III	59.8	3*	3*	3*	3*
Computer Oper. II	58.8	*	*	*	*
Computer Operator I	57.8	*	*	*	*
Computer Oper.Trnee.	55.5	*	*	*	*
Control Clerk	57.2	1¼	1¼	1¼	1¼
Keypunch Supervisor	57.2	1	1	1	1
Keypunch Oper. III	56.2	4-3/4**	4-3/4**	4-3/4**	4-3/4**
Keypunch Oper. II	55.3	**	**	**	**
Keypunch Operator I	54.4	**	**	**	**
Keypunch Oper.Trnee.	53.5	**	**	**	**

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Tape Safe	1	$3,000	1	$3,000

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0191
BUDGET UNIT ELECTRONIC DATA PROCESSING
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 288	$ 299				
1013 ALLOCATED POSITIONS	$ 82,636	$ 95,538	$ 105,807	$ 105,807	$ 109,643	
1015 EXTRA HELP	$ 10,352	$ 8,354	$ 2,500	$ 2,500	$ 2,500	
1016 OVERTIME			$ 2,086	$ 2,086	$ 2,086	
* TOTALS FOR ACCT. NO. 1000 *	$ 93,276	$ 104,191	$ 110,393	$ 110,393	$ 114,229	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 320	$ 296	$ 480	$ 480	$ 480	
2140 OFFICE EXPENSE	$ 5,869	$ 5,146	$ 5,630	$ 5,630	$ 5,630	
2150 PROFESSIONAL & SPEC SERVICES		$ 6,343	$ 8,478	$ 8,478	$ 8,478	
2180 RENTS-EQUIPMENT	$ 86,712	$ 175,378	$ 160,966	$ 160,966	$ 160,966	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 3,096	$ 3,160	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 95,997	$ 190,323	$ 178,554	$ 178,554	$ 178,554	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,132	$ 4,136	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,132	$ 4,136	$ 3,000	$ 3,000	$ 3,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 85,162-	$ 155,116-	$ 130,000-	$ 130,000-	$ 130,000-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 85,162-	$ 155,116-	$ 130,000-	$ 130,000-	$ 130,000-	
** TOTALS FOR B.U. NO. 0191 **	$ 105,243	$ 143,534	$ 161,947	$ 161,947	$ 165,783	

SYSTEMS AND PROCEDURES-0192

Purpose

This budget unit represents the costs of systems analysis and development support to County departments.

Program Information

	Adopted Program
1	Property Tax
2	Hospital Billing/Accounts Receivable
9	Property Tax (Planning-Assist)
1C	Property Tax (Assessor-Assist)
11	Clerks Indices
A	Contingency, Maintenance, and Reserve

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopte 73-74
Total		9	13	8	8
Position	**Range**				
Dir. Tech. Services	64.1	1	0	0	**0
Chief of Appl. Dev.	63.2	1	1	1	1
Programmer III	61.8	5*	10*	6*	***6*
Programmer II	60.9	*	*	*	*
Programmer I	59.0	*	*	*	*
Programmer Trnee.	54.7	*	*	*	*
Int. Typist Clerk	63.0	1	1	1	1
Systems Analyst		0	1	0	0
Dir. Resource Mgmt.		1	0	0	****0

* The number of persons employed in these classifications shall not exceed the number indicated.
** Transferred to B.U. 0032.
*** 1-Transferred from B.U. 0193.
**** Transferred to B.U. 0031.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Portable Desk-top Calculator	1	$425		
Tables, Wood	2	450	2	$450
Library Table, Wood	1	225	1	225
Chairs, Wood Swivel	2	186	2	186
TOTAL		$1,286		$861

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0192
BUDGET UNIT SYSTEM & PROCEDURES
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 288	$ 297				
1013 ALLOCATED POSITIONS	$ 92,238	$ 81,527	$ 171,927	$ 110,576	$ 119,512	
1015 EXTRA HELP	$ 13,518	$ 19,824				
1016 OVERTIME			$ 16,220	$ 16,220	$ 16,220	
* TOTALS FOR ACCT. NO. 1000 *	$ 106,044	$ 101,648	$ 188,147	$ 126,796	$ 135,732	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 12	$ 134	$ 310	$ 310	$ 310	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 6,468	$ 4,435	$ 7,600	$ 7,600	$ 7,600	
2150 PROFESSIONAL & SPEC SERVICES	$ 840	$ 12,359	$ 11,149	$ 52,200	$ 89,798	
2180 RENTS-EQUIPMENT	$ 82	$ 2,113	$ 6,047	$ 6,047	$ 6,047	
2220 TRANSPORTATION AND TRAVEL	$ 7,159	$ 3,382	$ 6,000	$ 4,000	$ 4,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 2-				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,561	$ 22,421	$ 31,206	$ 70,257	$ 107,855	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,728	$ 2,460	$ 1,286	$ 861	$ 861	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,728	$ 2,460	$ 1,286	$ 861	$ 861	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 29,903-	$ 32,503-	$ 40,100-	$ 40,100-	$ 40,100-	
* TOTALS FOR ACCT. NO. 5000 *	$ 29,903-	$ 32,503-	$ 40,100-	$ 40,100-	$ 40,100-	
** TOTALS FOR B.U. NO. 0192 **	$ 92,430	$ 94,026	$ 180,539	$ 157,814	$ 204,348	

INFORMATION MASTER PLAN ACTION (IMPact) PROJECT-0193

Purpose

This budget unit formerly represented the County's program for planning for information systems.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		7	0	0	0
Position	Range				
Int. Typist Clerk	54.7	1*	0	0	0
Programmer III	63.2	1**	0	0	0
Programmer II	61.8	**	0	0	0
Programmer I	66.9	**	0	0	0
Programmer Trainee	59.0	**	0	0	0
Sr. Systems Analyst	63.9	2***	0	0	0
Systems Analyst	63.0	3***	0	0	0

* Transferred to B.U. 0032
** Transferred to B.U. 0192
*** 4-Transferred to B.U. 0031
1-Transferred to B.U. 0032

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0193
BUDGET UNIT IMPACT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 51,790	$ 95,108				
1015 EXTRA HELP	$ 2,217	$ 101				
* TOTALS FOR ACCT. NO. 1000 *	$ 54,007	$ 95,209				
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 85					
2140 OFFICE EXPENSE	$ 2,461	$ 3,218				
2150 PROFESSIONAL & SPEC SERVICES	$ 30,207	$ 25,729				
2180 RENTS-EQUIPMENT	$ 468	$ 413				
2220 TRANSPORTATION AND TRAVEL	$ 1,204	$ 2,806				
2900 EXPEND APPLICABLE PRIOR YEARS		$ 3				
* TOTALS FOR ACCT. NO. 2000 *	$ 34,425	$ 32,169				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 232	$ 1,753				
* TOTALS FOR ACCT. NO. 4000 *	$ 232	$ 1,753				
** TOTALS FOR B.U. NO. 0193 **	$ 88,664	$ 129,131				

PERSONNEL-0310

Purpose

The Personnel Division functions in a dual role. Policy, rules and regulations set by the Civil Service Commission provide for administration of the civil service system, including recruitment, examination, grievance and disciplinary actions. Policy and ordinances of the Board of Supervisors provide for administration of salaries, benefits, training and employee relations.

Program Information

Major projects planned for Fiscal Year 1973-74 include a suggestion award system, establishment of a communications vehicle between county management and employees, study and implementation of new civil service rules, and revision of the Employee Relations Policy.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		8	8	8	8
Position	Range				
Personnel Officer	64.9-1	1	1	1	1
Sr. Pers. Tech.		1	0	0	0
Asst. Pers. Off.	63.0	0	1	1	1
Personnel Analyst II	62.0	3*	3*	3*	3*
Personnel Analyst I	60.4	*	*	*	*
Sr. Typist Clerk	56.0	1	1	1	1
Int. Typist Clerk	54.7	1	1	1	1
Supv. Clerk I	56.9	1	1	1	1

* The number of persons employed in these classifications shall not exceed the number indicated.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Central Recorder Dictating Equipment, 4 Remote Microphones.	1	$1,306	1	$1,306

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 0310
BUDGET UNIT PERSONNEL
FUNCTION GENERAL
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1012 BOARDS AND COMMISSIONS	$ 1,600	$ 1,300	$ 1,800	$ 1,800	$ 1,800	
1013 ALLOCATED POSITIONS	$ 73,856	$ 83,790	$ 80,904	$ 80,904	$ 92,007	
1015 EXTRA HELP	$ 715	$ 243	$ 500	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 77,035	$ 86,224	$ 83,204	$ 83,004	$ 94,107	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES					$ 28,000	
2080 JURY & WITNESS EXPENSE			$ 200			
2090 MAINTENANCE-EQUIPMENT	$ 127	$ 241	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 434	$ 419	$ 449	$ 419	$ 419	
2140 OFFICE EXPENSE	$ 7,900	$ 7,313	$ 9,200	$ 8,500	$ 8,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,201	$ 1,588	$ 9,510	$ 8,810	$ 8,810	
2160 PUBLICATIONS & LEGAL NOTICES	$ 3,033	$ 2,076	$ 3,500	$ 2,800	$ 2,800	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 336	$ 22	$ 1,800	$ 1,100	$ 1,100	
2220 TRANSPORTATION AND TRAVEL	$ 1,322	$ 1,706	$ 2,300	$ 1,800	$ 1,800	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 16,353	$ 13,365	$ 27,359	$ 23,829	$ 51,829	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,654	$ 1,945	$ 1,306	$ 1,306	$ 1,306	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,654	$ 1,945	$ 1,306	$ 1,306	$ 1,306	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5012 COSTS APPLIED/SERV & SUP	$ 25,542-	$ 26,184-	$ 26,782-	$ 26,782-	$ 26,782-	
* TOTALS FOR ACCT. NO. 5000 *	$ 25,542-	$ 26,184-	$ 26,782-	$ 26,782-	$ 26,782-	
** TOTALS FOR B.U. NO. 0310 **	$ 71,500	$ 75,350	$ 85,087	$ 81,357	$ 120,460	

SAFETY COMMISSION-0320

Purpose

The Safety Commission is responsible for investigating and correcting hazardous and unsafe conditions on County property, and for other improvements affecting the safety of County employees.

Program Information

The budget of the Safety Commission has been combined with workmen's compensation in a new Budget Unit 0915-Safety and Compensation Program.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0320
BUDGET UNIT SAFETY COMMISSION
FUNCTION GENERAL GOVERNMENT
ACTIVITY SAFETY

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2120 MEMBERSHIPS				$ 10		
2140 OFFICE EXPENSE	$ 256	$ 457				
2150 PROFESSIONAL & SPEC SERVICES	$ 282					
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 105				
2220 TRANSPORTATION AND TRAVEL	$ 236	$ 270				
2900 EXPEND APPLICABLE PRIOR YEARS		$ 8				
* TOTALS FOR ACCT. NO. 2000 *	$ 774	$ 850				
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 0320 **	$ 774	$ 850				

ELECTIONS-0410

Purpose

The Elections Division of the County Clerk's office registers voters, issues and files nomination papers, arranges for and conducts most elections held within the County, and provides certain services for municipal elections.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm 73-74	Adopted 73-74
Total		3	3	3	3
Position	Range				
Superv. Clerk I	56.9	1	0	0	0
Int.Typist Clerk	54.7	1	0	2	2
Typ. Clerk - 3/4 T.	53.7	1	0	0	0
Elections Supervisor		0	1	0	0
Sr. Elections Clerk		0	2	0	0
Asst.Co.Clerk-Elect	62.0	0	0	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
4th Payment on 44 Shoup Voting Machines		$11,703		$11,703
3rd & Final Payment on Graphotype 5800		3,395		3,395
Storage Cabinet-Style B30 For Addressograph Plates	1	316	1	316
Model 3.2 Single Punch P/N 999906 for Shoup Voting Machines	1	535	1	535
4-Dr. File Cabinet, Letter Size	2	260	2	260
4-Dr. File Cabinet, Legal Size	1	152	1	152
Calculator, Electronic	1	625		625
TOTAL		$16,986		$16,986

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5520	$38,149	$4,003	$15,000
0001-5750	-	(327)	-
	$38,149	$3,676	$15,000

Administered by
County Clerk-1040

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 0410
BUDGET UNIT: ELECTIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 15,508	$ 14,118	$ 18,634	$ 26,928	$ 27,842	
1015 EXTRA HELP	$ 16,298	$ 23,552	$ 34,416	$ 25,000	$ 25,000	
1016 OVERTIME	$ 838	$ 2,759	$ 3,194	$ 3,200	$ 3,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 32,644	$ 40,429	$ 56,244	$ 55,128	$ 56,042	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS		$ 46				
2090 MAINTENANCE-EQUIPMENT	$ 3,296	$ 3,362	$ 3,447	$ 3,500	$ 3,500	
2120 MEMBERSHIPS	$ 40	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 224	$ 280	$ 350	$ 350	$ 350	
2150 PROFESSIONAL & SPEC SERVICES	$ 11,939	$ 10,233	$ 26,500	$ 26,500	$ 26,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,170	$ 1,160	$ 1,500	$ 1,500	$ 1,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 53,184	$ 106,989	$ 93,700	$ 93,700	$ 93,700	
2220 TRANSPORTATION AND TRAVEL	$ 202	$ 684	$ 1,000	$ 1,000	$ 1,000	
2230 UTILITIES	$ 1					2
2900 EXPEND APPLICABLE PRIOR YEARS	$ 24-	$ 225-				1
* TOTALS FOR ACCT. NO. 2000 *	$ 70,032	$ 122,554	$ 126,522	$ 126,575	$ 126,575	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 16,516	$ 194,875	$ 16,986	$ 16,986	$ 16,986	
* TOTALS FOR ACCT. NO. 4000 *	$ 16,516	$ 194,875	$ 16,986	$ 16,986	$ 16,986	
** TOTALS FOR B.U. NO. 0410 **	$ 119,192	$ 357,858	$ 199,752	$ 198,689	$ 199,603	

COMMUNICATIONS-0500

Purpose

This budget unit represents operation of the Courthouse Complex telephone switchboard and coordination of County radio communications.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		2	2	2	2
Position	Range				
Chief Sw/Bd Oper.	55.8	1	1	1	1
Switch/Bd Oper-3/4T	54.8	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Int. Sedan w/Heavy Duty Battery & Suspension	1	$2,902		
Two-way Radio for Car	1	1,333	1	$1,333
8-Channel Scanner	1	246	1	246
TOTAL		$4,481		$1,579

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0500
BUDGET UNIT COMMUNICATIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1013 ALLOCATED POSITIONS	$ 20,736	$ 21,214	$ 17,887	$ 17,887	$ 18,662	
1015 EXTRA HELP	$ 694	$ 588	$ 750	$ 750	$ 750	
* TOTALS FOR ACCT. NO. 1000 *	$ 22,294	$ 22,693	$ 18,637	$ 18,637	$ 19,412	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 78,331	$ 80,184	$ 96,400	$ 96,400	$ 96,400	
2090 MAINTENANCE-EQUIPMENT		$ 365	$ 1,580	$ 1,580	$ 1,580	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 175	$ 701	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES			$ 16,771	$ 16,771	$ 16,771	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 722	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL		$ 278	$ 900	$ 900	$ 900	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 32-				
* TOTALS FOR ACCT. NO. 2000 *	$ 78,506	$ 82,218	$ 116,151	$ 116,151	$ 116,151	
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT			$ 4,481	$ 1,579	$ 1,579	
* TOTALS FOR ACCT. NO. 4000 *			$ 4,481	$ 1,579	$ 1,579	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 0500 **	$ 100,800	$ 104,911	$ 139,269	$ 136,367	$ 137,142	

PUBLIC SAFETY COMMUNICATIONS-0585

Purpose

This budget unit represents costs associated with developing and establishing communications systems for public safety purposes.

Program Information

Programs to be developed by the County Federal Revenue Sharing Committee for determination by the County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 0585
BUDGET UNIT PUBLIC SAFETY COMMUNICATIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE - ADMIN.

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						5
2150 PROFESSIONAL & SPEC SERVICES			$ 250,000	$ 250,000	$ 250,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 250,000	$ 250,000	$ 250,000	
** TOTALS FOR B.U. NO. 0585 **			$ 250,000	$ 250,000	$ 250,000	

PROPERTY MANAGEMENT-0611

Purpose

This budget unit represents the costs of preparing and maintaining a comprehensive inventory of County real estate and improvements and for preparation of a management and maintenance program.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0611
BUDGET UNIT PROPERTY MANAGEMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1015 EXTRA HELP			$ 4,960	$ 4,960	$ 4,960	1
* TOTALS FOR ACCT. NO. 1000 *			$ 4,960	$ 4,960	$ 4,960	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE			$ 100	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES			$ 9,141	$ 9,141	$ 9,141	
2220 TRANSPORTATION AND TRAVEL			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *			$ 9,841	$ 9,841	$ 9,841	
** TOTALS FOR B.U. NO. 0611 **			$ 14,801	$ 14,801	$ 14,801	

BUILDINGS-0620

Purpose

This budget unit represents the maintenance of County buildings.

Program Information - (Projected all County Force)

Maintenance	Requested	Adopted
Annex	$3,500	$4,337
Courthouse	3,500	4,337
Justice Courts	800	800
Juvenile Hall	1,000	1,000
County Jail	2,000	2,000
Probation	1,000	1,000
Health Department	1,500	1,500
Other County Bldgs.	3,000	3,000
Painting	5,000	5,000
Total	$21,300	$22,974

Improvement Requests

Project Number	Item	Requested	Adopted
	SLO & P.R. Ag. Dept.		
(15)	Electrical Work	$360	$360
	SLO Health Center		
(28)	Lab Bench Remodel	80	80
	SLO County Library Office		
(1)	Partition Remodel	629	629
	SLO County Library		
(17)	Door Relocation	352	352
(1)	Paint Exterior	759	759
(11)	Repair Table	674	674
	Arroyo Grande Library		
(6)	Bulletin Board	264	264
	Shell Beach Library		
(14)	Shelving	50	50
	SLO Juvenile Hall		
(31)	Shower Replacement	1,570	1,570
(18)	Security Beds	356	356
(20)	Elect. Rehab. (Matron's Office)	190	190
(21)	Boy's Bathroom Millwork	289	289
(22)	Office Door Replacement	72	72
(23)	Pass-thru Opening	114	114
(12)	Wall Covering	619	-0-
(24)	Storage Space	529	529
	Maintenance	Requested	Adopted
	SLO Courthouse		
(3)	Storm Drain	$3,047	$3,047
(27)	Entrance Pool Repair	345	-0-
(25)	Elec. Rehab. (Auditor's Office)	450	450
(16)	Paneling Treatment	828	828
	SLO Courthouse Annex		
(29)	Millwork (Clerk's Office)	481	481
(9)	Millwork (D.A.'s Office)	350	350
(10)	Millwork (D.A.'s Office)	415	415
(2)	Account A/C (Admin.)	110	-0-
(26)	Reception Paneling (Admin.)	600	600
(5)	Storm Drain	1,955	1,955
(7)	Rear Entrance Ramp	200	200
(17)	Paneling Treatment	800	800
(4)	Entrance Way	450	450
	Paso Robles Justice Court		
(30)	Front Painting	728	728
	SLO Farm Advisor's Bldg.		
(8)	Painting & Floor Moulding	2,716	2,716
		$20,382	$18,708
	Structures & Improvement Total	$41,682	$41,682

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adop 73-7
Total	16	16	16	16

Position	Range				
Bldg. Maint. Frmn.	62.3-5	1	1	1	1
Maint.Painter Ldmn.	60.1	1	1	1	1
Maint. Painter	59.7	3	3	3	3
Maint. Carpenter	59.8	2	2	2	2
Maint. Mech. II	59.8	3	3	3	3
Maint. Mech. I	57.9	4	4	4	4
Bldg. Maint. Ldmn.	60.2	1	1	1	1
Account Clerk	55.2	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
*Cargo Van	2	$7,500		
25 Folding Chairs in Truck	1	457	1	$457
TOTAL		$7,957		$457

BUILDINGS-0620 (Continued)

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5321	-	$14	-
0001-5620	$ 25	130	-
0001-5463	571	-	-
0001-5790	35	-	-
	$631	$144	-

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0
BUDGET UNIT BUILDINGS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS					
1013 ALLOCATED POSITIONS	$ 131,273	$ 142,773	$ 147,038	$ 147,038	$ 165,143
1015 EXTRA HELP	$ 6,683				
1016 OVERTIME			$ 1,550	$ 1,550	$ 1,550
* TOTALS FOR ACCT. NO. 1000 *	$ 137,956	$ 142,778	$ 148,588	$ 148,588	$ 166,693
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 29	$ 21	$ 100	$ 100	$ 100
2060 HOUSEHOLD EXPENSE	$ 550	$ 843	$ 3,000	$ 3,000	$ 3,000
2090 MAINTENANCE-EQUIPMENT	$ 9,875	$ 8,766	$ 13,950	$ 11,000	$ 11,000
2100 MAINTENANCE-STRUCTURES	$ 23,880	$ 17,955	$ 29,102	$ 29,102	$ 29,102
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 100	$ 100	$ 100
2140 OFFICE EXPENSE	$ 297	$ 230	$ 550	$ 550	$ 550
2150 PROFESSIONAL & SPEC SERVICES	$ 4,607	$ 4,836	$ 2,086	$ 2,086	$ 2,086
2170 RENTS-STRUCTURES & GROUNDS	$ 21,602	$ 20,856	$ 20,855	$ 20,855	$ 20,855
2190 SMALL TOOLS & INSTRUMENTS	$ 875	$ 621	$ 950	$ 950	$ 950
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 100	$ 100	$ 100
2220 TRANSPORTATION AND TRAVEL	$ 1,445	$ 3,381	$ 8,500	$ 8,500	$ 8,500
2230 UTILITIES	$ 56,505	$ 67,051	$ 73,000	$ 69,800	$ 69,800
2900 EXPEND APPLICABLE PRIOR YEARS					
* TOTALS FOR ACCT. NO. 2000 *	$ 119,665	$ 125,060	$ 152,293	$ 146,143	$ 146,143
3000 OTHER CHARGES					
3070 TAXES AND ASSESSMENTS	$ 2,338	$ 2,303	$ 3,000	$ 3,000	$ 3,000
* TOTALS FOR ACCT. NO. 3000 *	$ 2,338	$ 2,303	$ 3,000	$ 3,000	$ 3,000
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 635	$ 7,578	$ 7,957	$ 457	$ 457
* TOTALS FOR ACCT. NO. 4000 *	$ 635	$ 7,578	$ 7,957	$ 457	$ 457
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 062)
BUDGET UNIT BUILDINGS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
5010 COSTS APPLIED	$ 5,290-	$ 6,917-	$ 6,010-	$ 4,700-	$ 4,700-	1
5011 COSTS APPLIED/SAL & EMP BEN	$ 53,624-	$ 30,388-	$ 18,500-	$ 18,500-	$ 18,500-	
5012 COSTS APPLIED/SERV & SUP	$ 6,825-	$ 4,026-	$ 2,300-	$ 2,300-	$ 2,300-	
* TOTALS FOR ACCT. NO. 5000 *	$ 65,739-	$ 41,831-	$ 26,810-	$ 25,500-	$ 25,500-	
** TOTALS FOR B.U. NO. 0620 **	$ 194,855	$ 235,388	$ 285,028	$ 272,638	$ 290,793	

GROUNDS-0630

Purpose

This budget unit represents the landscaping and maintenance of grounds around County buildings.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	6	6	6	6

Position	Range				
Grounds Leadman	57.9	1	1	1	1
Groundsman	56.5	5	5	5	5

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Aerifier	1	$800	1	$800

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5504	$18,783	$19,901	$19,493

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0630
BUDGET UNIT GROUNDS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 38,427	$ 39,451	$ 44,454	$ 44,454	$ 50,050	
1014 VACATION AND SICK RELIEF		$ 549				
1015 EXTRA HELP	$ 1,977	$ 389	$ 2,200	$ 2,200	$ 2,200	
1016 OVERTIME			$ 175	$ 175	$ 175	
* TOTALS FOR ACCT. NO. 1000 *	$ 40,404	$ 40,389	$ 46,829	$ 46,829	$ 52,425	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 33		$ 25	$ 25	$ 25	
2060 HOUSEHOLD EXPENSE	$ 44	$ 93	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 310	$ 573	$ 600	$ 600	$ 600	
2100 MAINTENANCE-STRUCTURES	$ 1,488	$ 2,282	$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,763	$ 2,887	$ 2,881	$ 2,881	$ 2,881	
2190 SMALL TOOLS & INSTRUMENTS	$ 20	$ 423	$ 350	$ 350	$ 350	
2220 TRANSPORTATION AND TRAVEL	$ 517	$ 523	$ 525	$ 525	$ 525	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,175	$ 6,781	$ 6,681	$ 6,681	$ 6,681	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 638	$ 461	$ 800	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 4000 *	$ 638	$ 461	$ 800	$ 800	$ 800	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 717-	$ 885-	$ 885-	$ 885-	$ 885-	
5012 COSTS APPLIED/SERV & SUP	$ 171-	$ 247-	$ 205-	$ 205-	$ 205-	
* TOTALS FOR ACCT. NO. 5000 *	$ 888-	$ 1,132-	$ 1,090-	$ 1,090-	$ 1,090-	
** TOTALS FOR B.U. NO. 0630 **	$ 45,329	$ 46,499	$ 53,220	$ 53,220	$ 58,816	

CUSTODIAL SERVICES-0640

Purpose

This budget unit represents custodial care of County buildings except hospital and recreational facilities.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	24	25	24	24
Position	**Range**			
Supervising Custodian	39	1	1	1
Lead Custodian	35	1	1	1
Custodian	33	20	21	20
Custodian-½T	33	1	1	1
Custodian-P/T	33	1	1	2
				0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Floor Machine, Polisher & Scrubber	1	$565	1	$565
Heavy Duty Vacuum Cleaner	3	945	3	945
		$1,510		$1,510

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5328	$ 46	$ 56	$ 50
0001-5620	75	-	-
	$121	$ 56	$ 50

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0640
BUDGET UNIT CUSTODIAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 126,270	$ 136,972	$ 163,666	$ 157,852	$ 166,710	
1014 VACATION AND SICK RELIEF	$ 88	$ 11	$ 950	$ 950	$ 950	
1015 EXTRA HELP	$ 3,015	$ 6,293	$ 7,586	$ 7,586	$ 7,586	
1016 OVERTIME			$ 750	$ 750	$ 750	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 173-					
* TOTALS FOR ACCT. NO. 1000 *	$ 129,200	$ 143,276	$ 172,952	$ 167,138	$ 175,996	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 12		$ 50	$ 50	$ 50	
2060 HOUSEHOLD EXPENSE	$ 7,140	$ 10,449	$ 13,250	$ 12,100	$ 12,100	
2090 MAINTENANCE-EQUIPMENT	$ 134	$ 125	$ 300	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 41	$ 143	$ 150	$ 150	$ 150	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2140 OFFICE EXPENSE	$ 12	$ 16	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,723	$ 5,134	$ 4,901	$ 5,434	$ 5,434	
2190 SMALL TOOLS & INSTRUMENTS	$ 115	$ 84	$ 250	$ 250	$ 250	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 25	$ 25	$ 25	
2220 TRANSPORTATION AND TRAVEL	$ 299	$ 792	$ 3,000	$ 3,000	$ 3,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 49-				
* TOTALS FOR ACCT. NO. 2000 *	$ 12,476	$ 16,694	$ 22,001	$ 21,384	$ 21,384	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,106	$ 270	$ 1,500	$ 1,510	$ 1,510	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,106	$ 270	$ 1,500	$ 1,510	$ 1,510	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 17,337-	$ 23,366-	$ 20,832-	$ 20,832-	$ 20,832-	
5011 COSTS APPLIED/SAL & EMP BEN						
* TOTALS FOR ACCT. NO. 5000 *	$ 17,337-	$ 23,366-	$ 20,832-	$ 20,832-	$ 20,832-	
** TOTALS FOR B.U. NO. 0640 **	$ 125,445	$ 136,874	$ 175,621	$ 169,200	$ 178,058	

PLANT ACQUISITION-GENERAL-0701

Purpose
This budget unit represents the County's short-range capital acquisition and repair program.

Program Information-Adopted Projects and Appropriations

Land Acquisition	Road Maintenance Yard	30,000	
	Other	3,000	$33,000
Structures and Improvements	Courthouse Entrance Door	813	
	Paso Robles Ag Remodel	4,965	
	SLO Ag Storage Shed	3,044	
	Health Center Lab Air Conditioning	2,357	
	Atascadero Vets Building Remodel	4,845	
	Juvenile Hall Kitchen Cabinets	1,925	
	Juvenile Hall Window Screens	1,600	
	Juvenile Hall Interior Painting	5,800	
	Juvenile Hall County Reupholster	480	
	Courthouse Elect. Generator Rehab.	450	
	Courthouse Roof Repair	1,437	
	Hospital Fire Valve Repair	231	
	Auditor Lights Replacement	695	
	Annex Staircase Safety	3,530	
	Treasurer Electrical Rehab.	8,000	
	Treasurer Heating Rehab.	10,000	
	Grover City Health Center Ventilation	1,600	
	Courthouse Fire Escape	8,160	
	Narcotics Lab Remodel	2,250	
	Jail Water Softener System	5,250	
	Cuesta Radio Bldg. Security	1,377	
	Camp SLO Bldg. #1200 Reroof	26,500	
	Central Mail Remodel	9,200	
	Radio Transmitter Sites	20,000	
	Grover City Parking Lot	190	
	Jail Parking Lot	4,624	
	Avila Beach Parking Lot	3,000	
	Farm Advisor Paving	200	
	Ag Commissioner Paving	1,600	
	Juvenile Hall Road	1,000	
	Health Department Paving	100	
	Garage Entrance	2,000	
	OSHA and Fire Safety Projects	9,596	
	Air Conditioning Projects	12,763	
	Road Maintenance Building	20,000	$179,582
Equipment	Engineering Department	154,169	$154,169
TOTAL			$366,751

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 070
BUDGET UNIT PLANT ACQUISITION-GENERAL
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2900 EXPEND APPLICABLE PRIOR YEARS		$ 6				1
* TOTALS FOR ACCT. NO. 2000 *		$ 6				
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS			$ 1,500			
* TOTALS FOR ACCT. NO. 3000 *			$ 1,500			
4000 FIXED ASSETS						
4010 LAND	$ 10,947		$ 3,000	$ 3,000	$ 33,000	
4020 STRUCTURES & IMPROVEMENTS	$ 52,646	$ 248,069	$ 430,201	$ 137,619	$ 179,582	
4030 EQUIPMENT	$ 22,600	$ 468,033			$ 154,169	
* TOTALS FOR ACCT. NO. 4000 *	$ 86,193	$ 716,102	$ 433,201	$ 140,619	$ 366,751	
** TOTALS FOR B.U. NO. 0701 **	$ 86,193	$ 716,108	$ 434,701	$ 140,619	$ 366,751	
FORCE ACCOUNT					$ 50,780	
CONTRACT ACCOUNT					$ 128,802	

PLANT ACQUISITION-FEDERAL REVENUE SHARING-0702

Purpose
This budget unit supplements the County's general plant acquisition program, Budget Unit 0701

Program Information
Projects recommended for the coming year are as follows:

Community Projects	$200,000
Purchasing and Garage Move	120,000
Courthouse Remodel	50,000
Other Projects	80,000
	$450,000

Specific project authorizations are pending approval of the Board of Supervisors.

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0702
BUDGET UNIT FED. REV. SHAR. - PLANT ACQUIS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4000 FIXED ASSETS						5
4020 STRUCTURES & IMPROVEMENTS			$ 450,000	$ 450,000	$ 450,000	
* TOTALS FOR ACCT. NO. 4000 *			$ 450,000	$ 450,000	$ 450,000	
** TOTALS FOR B.U. NO. 0702 **			$ 450,000	$ 450,000	$ 450,000	

FORCE ACCOUNT
CONTRACT ACCOUNT

UNABLE TO BE DETERMINED UNTIL SPECIFIC PROJECTS ARE DEVELOPED BY THE BOARD OF SUPERVISORS.

PLANT ACQUISITION-ACCUMULATIVE CAPITAL OUTLAY-0703

Purpose

This budget unit represents the County's long-range capital improvement plan, adopted by the Board of Supervisors in Fiscal Year 1972-73.

Program Information

Year	Funds Available		Projects
1973-74	Est. Avail. Bal.	$1,271,830	
	Est. Revenue	740,952	
	Total Est. Available	$2,012,782	Avail. $2,012,782

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0703
BUDGET UNIT PLANT ACQUISITION-ACO
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						3
1015 EXTRA HELP	$ 16,053	$ -				
1021 OASDI	$ 818					
* TOTALS FOR ACCT. NO. 1000 *	$ 16,871	$				
2900 EXPEND APPLICABLE PRIOR YEARS		$ 4-				
* TOTALS FOR ACCT. NO. 2000 *		$ 4-				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 464,124	$ 160,317	$ 2,012,782	$ 2,012,782	$ 2,082,500	
4030 EQUIPMENT	$ 9,918					
* TOTALS FOR ACCT. NO. 4000 *	$ 474,042	$ 160,317	$ 2,012,782	$ 2,012,782	$ 2,082,500	
** TOTALS FOR B.U. NO. 0703 **	$ 490,913	$ 160,313	$ 2,012,782	$ 2,012,782	$ 2,082,500	
FORCE ACCOUNT					$ 208,250	
CONTRACT ACCOUNT					$ 1,874,250	

FEDERAL REVENUE SHARING-CAPITAL PROGRAMS-0705

Purpose

This budget unit supplements the County's Accumulative Capital Outlay Program, Budget Unit 0703.

Program Information

Program to be developed by the County Federal Revenue Sharing Committee for determination by the County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0705
BUDGET UNIT FED.REV.SHAR-CAPITAL PROGRAMS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
4000 FIXED ASSETS						5
4020 STRUCTURES & IMPROVEMENTS	$ 823		$ 1,350,000	$ 1,350,000	$ 1,350,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 823		$ 1,350,000	$ 1,350,000	$ 1,350,000	
** TOTALS FOR B.U. NO. 0705 **	$ 823		$ 1,350,000	$ 1,350,000	$ 1,350,000	

FORCE ACCOUNT
CONTRACT ACCOUNT

UNABLE TO BE DETERMINED UNTIL SPECIFIC PROJECTS ARE DEVELOPED BY THE BOARD OF SUPERVISORS.

PLANT ACQUISITION - AIRPORTS-0708

Purpose

This budget unit represents construction projects for County airports.

Program Information

San Luis Obispo Airport	Adopted
Runway Lights (11-29)	$15,000
Terminal Expansion	-0-
Terminal Remodel	-0-
Fire Equipment Building	6,000
Striping & Seal Coating of Runway-Taxiway	7,000
Parking Lot Repairs	1,500
Repairs-Hangar Doors	1,500
Total	$31,000

Oceano Airport	
Runway Extension & Lights	$46,750
Fence Replacement	1,500
Striping Runway & Taxiway	500
Total	$48,750

Total Airports	$79,750

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5462	$32,608	$ -0-	$61,845

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0708
BUDGET UNIT PLANT ACQUISITION - AIRPORTS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4000 FIXED ASSETS						1
4010 LAND	$ 6,893	$ 4,750				
4020 STRUCTURES & IMPROVEMENTS	$ 25,824	$ 1,941	$ 102,750	$ 79,750	$ 79,750	
4030 EQUIPMENT	$ 529	$ 5,189				
* TOTALS FOR ACCT. NO. 4000 *	$ 33,246	$ 11,880	$ 102,750	$ 79,750	$ 79,750	
** TOTALS FOR B.U. NO. 0708 **	$ 33,246	$ 11,880	$ 102,750	$ 79,750	$ 79,750	
FORCE ACCOUNT					$ 7,500	
CONTRACT ACCOUNT					$ 72,250	

PLANT ACQUISITION-HEALTH-0712

Purpose

This budget unit was formerly used to show appropriations for health-related capital projects.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0712
BUDGET UNIT PLANT ACQUISITION-HEALTH
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 1,924					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,924					
** TOTALS FOR B.U. NO. 0712 **	$ 1,924					

PLANT ACQUISITION-PARKS-0716

Purpose
By a combination of County General Funds and California State Recreational Grants, improve various elements of operation and beautification at Atascadero Park.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5448	$42,084	$20,101	-
0001-5666.1	382	-	-
	$42,466	$20,101	-

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 0716
BUDGET UNIT PLANT ACQUISITION-PARKS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 7,245	$ 34,248				
* TOTALS FOR ACCT. NO. 4000 *	$ 7,245	$ 34,248				
** TOTALS FOR B.U. NO. 0716 **	$ 7,245	$ 34,248				

PLANT ACQUISITION - SPECIAL AVIATION-0742

Purpose

This budget unit represents capital improvement projects at County airports, the cost of which are matched by the State.

Program Information

Base shoulders, runway, and taxiway, Oceano Airport	$450
Extend runway and taxiway; lighting, Oceano Airport	20,500

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0042-5412	$15,000	$10,000	$10,000

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0742
BUDGET UNIT PLANT ACQUISITION-SP. AVIATION
FUNCTION GENERAL GOVT.
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4000 FIXED ASSETS						42
4010 LAND						
4020 STRUCTURES & IMPROVEMENTS	$ 67,487	$ 6,719	$ 20,950	$ 20,950	$ 20,950	
* TOTALS FOR ACCT. NO. 4000 *	$ 67,487	$ 6,719	$ 20,950	$ 20,950	$ 20,950	
** TOTALS FOR B.U. NO. 0742 **	$ 67,487	$ 6,719	$ 20,950	$ 20,950	$ 20,950	
FORCE ACCOUNT					$ 450	
CONTRACT ACCOUNT					$ 20,500	

EXPLOITATION OF COUNTY RESOURCES-0810

Purpose

This budget unit represents contributions to promote the County's resources.

Program Information	Adopted
California Water Resources Association	$500
County Band	1,000
County Symphony Association	5,000
General County	1,500
Highway No. 1 Associaton	100
Other County Organizations	2,500
Watershed Fire Control	150
Youth Symphony	1,000
Achievement House	5,000
TOTAL	$16,750

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0810
BUDGET UNIT EXPLOITATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROMOTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 2,418	$ 4,500	$ 4,500	$ 4,500	
* TOTALS FOR ACCT. NO. 2000 *		$ 2,418	$ 4,500	$ 4,500	$ 4,500	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 13,125	$ 13,283	$ 16,750	$ 16,750	$ 16,750	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 75-					
* TOTALS FOR ACCT. NO. 3000 *	$ 13,050	$ 13,283	$ 16,750	$ 16,750	$ 16,750	
** TOTALS FOR B.U. NO. 0810 **	$ 13,050	$ 15,701	$ 21,250	$ 21,250	$ 21,250	

SPECIAL BOARDS AND COMMISSIONS-0902

Purpose

This budget unit represents the costs of various boards and commissions too small to be budgeted individually.

Program Information

Group	Request	Adopted
Agricultural Liaison Board	$1,060	$1,060
Airport Land Use Commission	11,640	3,021
Channel Counties Comprehensive Health Planning Council	4,692	4,692
	$17,392	$8,773

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0902
BUDGET UNIT SPEC. BOARDS & COMMISSIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS			$ 2,940			
* TOTALS FOR ACCT. NO. 1000 *			$ 2,940			
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 9,500	$ 4,700	$ 4,692	$ 4,692	$ 4,692	
2140 OFFICE EXPENSE	$ 118	$ 5	$ 1,460	$ 2,020	$ 286	
2150 PROFESSIONAL & SPEC SERVICES	$ 156	$ 8	$ 5,800		$ 1,335	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 400	$ 1,213	$ 2,400	$ 3,500	$ 4,460	
* TOTALS FOR ACCT. NO. 2000 *	$ 10,174	$ 5,926	$ 14,452	$ 10,312	$ 12,273	
** TOTALS FOR B.U. NO. 0902 **	$ 10,174	$ 5,926	$ 17,392	$ 10,312	$ 12,273	

INSURANCE-0910

Purpose

This budget unit represents operation of the County's insurance program.

Program Information

Workmen's compensation insurance has been removed from this budget unit and is now included in Budget Unit 9015-Safety and Compensation Program.

Insurance of aircraft used in connection with the ground squirrel control program has been removed from this budget unit and is now included in Budget Unit 1670-Ground Squirrel Control.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
File Cabinet, w/lock, 4-Drawer, Legal size.	1	$162	1	$162

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5790		$2,041	

Administered by
Purchasing Agent-0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0910
BUDGET UNIT INSURANCE
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 273,193	$ 324,459	$ 143,866	$ 143,866	$ 143,866	
2071 WORKMANS COMPENSATION	$ 748-	$ 120,513				
2140 OFFICE EXPENSE	$ 97	$ 755	$ 50	$ 50	$ 50	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,852	$ 3,801	$ 3,000	$ 3,000	$ 3,000	
2180 RENTS-EQUIPMENT	$ 221	$ 252	$ 265	$ 265	$ 265	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 135-					
* TOTALS FOR ACCT. NO. 2000 *	$ 278,480	$ 449,780	$ 147,181	$ 147,181	$ 147,181	
4030 EQUIPMENT			$ 162	$ 162	$ 162	
* TOTALS FOR ACCT. NO. 4000 *			$ 162	$ 162	$ 162	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 129,055-	$ 249,315-	$ 72,300-	$ 72,300-	$ 72,300-	
* TOTALS FOR ACCT. NO. 5000 *	$ 129,055-	$ 249,315-	$ 72,300-	$ 72,300-	$ 72,300-	
** TOTALS FOR B.U. NO. 0910 **	$ 149,425	$ 200,465	$ 75,043	$ 75,043	$ 75,043	

SAFETY AND COMPENSATION PROGRAM-0915

Purpose

This budget unit represents the contributions of various County funds to the Workman's Compensation Working Capital Fund (Fund 0065).

Administered by

County Administration Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0915
BUDGET UNIT SAFETY & COMPENSATION PROG
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES			$ 227,298	$ 221,748	$ 221,748	
* TOTALS FOR ACCT. NO. 3000 *			$ 227,298	$ 221,748	$ 221,748	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED			$ 109,103-	$ 109,103-	$ 109,103-	
* TOTALS FOR ACCT. NO. 5000 *			$ 109,103-	$ 109,103-	$ 109,103-	
** TOTALS FOR B.U. NO. 0915 **			$ 118,195	$ 112,645	$ 112,645	

EMPLOYEE BENEFITS-0920

Purpose

This budget unit represents County contributions for employees' health insurance, retirement, and social security.

Program Information

The administrative costs of the County Retirement Trust have been removed to Budget Unit 0921.

Administered by

Auditor-Controller-0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0920
BUDGET UNIT EMPLOYEE BENEFITS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS		$ 16,907				
1015 EXTRA HELP		$ 371				
1021 OASDI	$ 547,325	$ 648,096	$ 781,646	$ 781,646	$ 781,646	
1022 COUNTY RETIREMENT	$ 695,955	$ 740,524	$ 1,109,620	$ 1,109,620	$ 1,109,620	
1031 HEALTH INSURANCE	$ 231,114	$ 357,804	$ 424,868	$ 424,868	$ 424,868	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,474,394	$ 1,763,702	$ 2,316,134	$ 2,316,134	$ 2,316,134	
2090 MAINTENANCE-EQUIPMENT		$ 81				
2120 MEMBERSHIPS		$ 175				
2140 OFFICE EXPENSE		$ 1,400				
2150 PROFESSIONAL & SPEC SERVICES		$ 20,756				
2220 TRANSPORTATION AND TRAVEL		$ 1,580				
* TOTALS FOR ACCT. NO. 2000 *		$ 24,002				
4030 EQUIPMENT		$ 562				
* TOTALS FOR ACCT. NO. 4000 *		$ 562				
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 10,624-	$ 26,808-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 777,832-	$ 925,505-	$ 1,205,286-	$ 1,205,286-	$ 1,205,286-	
* TOTALS FOR ACCT. NO. 5000 *	$ 788,456-	$ 952,313-	$ 1,205,286-	$ 1,205,286-	$ 1,205,286-	
** TOTALS FOR B.U. NO. 0920 **	$ 685,938	$ 835,953	$ 1,110,848	$ 1,110,848	$ 1,130,848	

PENSION TRUST-0921

Purpose

This budget unit represents the administrative costs of the County Pension Trust.

Program Information

This budget unit was formerly included in Employee Benefits-Budget Unit 0920.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		2	2	2	2
Position	Range				
Retiremt.Trust Exec. Secretary	62.0	1	1	1	1
Account Clerk	55.2	1	1	1	1

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 092
BUDGET UNIT PENSION TRUST
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 15,625		$ 17,948	$ 17,948	$ 19,841	
1015 EXTRA HELP	$ 39					
* TOTALS FOR ACCT. NO. 1000 *	$ 15,664		$ 17,948	$ 17,948	$ 19,841	
2000 SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION	$ 809-					
2090 MAINTENANCE-EQUIPMENT			$ 190	$ 190	$ 190	
2120 MEMBERSHIPS	$ 175		$ 175	$ 175	$ 175	
2140 OFFICE EXPENSE	$ 1,129		$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,826		$ 14,320	$ 14,320	$ 14,320	
2220 TRANSPORTATION AND TRAVEL	$ 1,059		$ 6,500	$ 6,500	$ 6,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,380		$ 23,185	$ 23,185	$ 23,185	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 0921 **	$ 22,044		$ 41,133	$ 41,133	$ 43,026	

CAPITAL PROGRAMS ADMINISTRATION-0950

Purpose

This budget unit represents administration of the County's capital programs, including preparation of contract documents for capital improvement projects, administration of construction programs, and property management.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		2	3	2	2
Position	Range				
Dep. Adm.-Cap. Prog.	62.4	1	1	1	1
Arch. Draftsman	60.5	1	2	1	1

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0950
BUDGET UNIT CAPITAL PROGRAMS ADMIN.
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 297				
1013 ALLOCATED POSITIONS	$ 23,100	$ 27,829	$ 34,858	$ 24,708	$ 25,011	
1015 EXTRA HELP	$ 3,745	$ 6,714	$ 2,600	$ 5,000	$ 5,000	
1016 OVERTIME			$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 1000 *	$ 27,709	$ 34,840	$ 38,758	$ 31,008	$ 31,311	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 30	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 1,737	$ 1,162	$ 1,625	$ 1,625	$ 1,625	
2150 PROFESSIONAL & SPEC SERVICES			$ 3,328	$ 3,861	$ 3,861	
2190 SMALL TOOLS & INSTRUMENTS	$ 71	$ 34	$ 150	$ 150	$ 150	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 18		$ 30	$ 30	$ 30	
2220 TRANSPORTATION AND TRAVEL	$ 546	$ 198	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,372	$ 1,394	$ 5,663	$ 6,196	$ 6,196	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 6,857-	$ 3,670-	$ 5,429-	$ 5,000-	$ 5,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 6,857-	$ 3,670-	$ 5,429-	$ 5,000-	$ 5,000-	
** TOTALS FOR B.U. NO. 0950 **	$ 23,224	$ 32,564	$ 38,992	$ 32,204	$ 32,507	

COUNTY ENGINEER-0960

Purpose

This budget unit formerly represented the personnel allocation of the Engineering Department. All Engineering Department personnel are now allocated to Budget Unit 2100-Intragovernmental Services Fund.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0960

BUDGET UNIT COUNTY ENGINEER

FUNCTION GENERAL GOVERNMENT

ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS		$ 999-				
1013 ALLOCATED POSITIONS	$ 2,057	$ 60,759-				
1014 VACATION AND SICK RELIEF		$ 290-				
1015 EXTRA HELP		$ 945-				
1021 OASDI		$ 2,920				
1022 COUNTY RETIREMENT		$ 3,952-				
1031 HEALTH INSURANCE		$ 882-				
* TOTALS FOR ACCT. NO. 1000 *	$ 2,057	$ 64,907-				
** TOTALS FOR B.U. NO. 0960 **	$ 2,057	$ 64,907-				

COUNTY SURVEYOR-0970

Purpose

The Surveyor is responsible for making land surveys, checking maps and improvement plans, monumentation, and various other activities.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5540	$39,736	$82,261	$136,500
0001-5782	1,115	484	7,000
0001-5785	919	-	-
	$41,770	$82,745	$143,500

Administered by

County Engineer-2100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0970
BUDGET UNIT COUNTY SURVEYOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 69,371					
1015 EXTRA HELP	$ 4,103					
* TOTALS FOR ACCT. NO. 1000 *	$ 73,474					
2000 SERVICES AND SUPPLIES						
2100 MAINTENANCE-STRUCTURES	$ 40					
2120 MEMBERSHIPS	$ 25					
2140 OFFICE EXPENSE	$ 6,611					
2150 PROFESSIONAL & SPEC SERVICES	$ 15,251	$ 166,207	$ 242,371	$ 232,371	$ 236,980	
2180 RENTS-EQUIPMENT	$ 327					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 29,547					
2220 TRANSPORTATION AND TRAVEL	$ 1,780					
* TOTALS FOR ACCT. NO. 2000 *	$ 53,581	$ 166,207	$ 242,371	$ 232,371	$ 236,980	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 364					
* TOTALS FOR ACCT. NO. 4000 *	$ 364					
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,094-					
5012 COSTS APPLIED/SERV & SUP	$ 1,106-					
* TOTALS FOR ACCT. NO. 5000 *	$ 5,200-					
** TOTALS FOR B.U. NO. 0970 **	$ 122,219	$ 166,207	$ 242,371	$ 232,371	$ 236,980	

CENTRAL SERVICES (MICROFILMING)-0980

Purpose

This budget unit formerly represented the County's records microfilming program.

Program Information

This program has been combined under the Central Duplicating and Reproduction Working Capital Fund.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		2	0	0	0*
Position	**Range**				
Microfilm Technician	57.2	1	0	0	0*
Microphotographer	54.3	1	0	0	0*

*Transferred to B.U. 0981

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0980
BUDGET UNIT CENTRAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 288					
1013 ALLOCATED POSITIONS	$ 13,422	$ 14,302				
1015 EXTRA HELP	$ 2,495	$ 57				
* TOTALS FOR ACCT. NO. 1000 *	$ 16,205	$ 14,359				
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 1,601	$ 1,763				
2120 MEMBERSHIPS	$ 30	$ 30				
2140 OFFICE EXPENSE	$ 55	$ 766				
2150 PROFESSIONAL & SPEC SERVICES		$ 50				
2180 RENTS-EQUIPMENT		$ 2,227				
2190 SMALL TOOLS & INSTRUMENTS						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3,084	$ 2,338				
2220 TRANSPORTATION AND TRAVEL	$ 291	$ 199				
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,061	$ 7,373				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,084	$ 8,670				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,084	$ 8,670				
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 18,675-	$ 16,636-				
* TOTALS FOR ACCT. NO. 5000 *	$ 18,675-	$ 16,636-				
** TOTALS FOR B.U. NO. 0980 **	$ 4,675	$ 13,766				

BUDGET UNIT 0981-CENTRAL DUPLICATING AND REPRODUCTION
FUND 0061-CENTRAL DUPLICATING AND REPRODUCTION WORKING CAPITAL FUND

Purpose

This budget unit represents the operation of the Central Duplicating and Reproduction Working Capital Fund, which provides printing and microfilming services to County departments.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm 73-74	Adopted 73-74
Total		2	5	4	5
Position	Range				
Repro. Equip. Oper.	56.7	1	2	1	2
Repro. Equip. Supv.	58.6	1	1	1	1
Microfilm Technician	57.2	0	1*	1*	1*
Microphotographer	54.3	0	1*	1*	1*

*Transferred from B.U. 0980.

Administered by
County Administrative Officer-0030

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 73-74 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL DUP. & REPRO.

PRINTED BY CARLISLE CO., S. F. 0472-0083

OPERATING DETAILS (1)	Actual 19 71-72 (2)	Actual/~~Estimated~~ 19 72-73 (3)	Proposed Estimates 19 73 74 (4)	Approved Estimates 19 73 74 (5)
INCOME				
Charges for Services:	$ 69,686	$ 69,487	$ 107,000	$ 107,000
Other Income				
Total Income	$ 69,686	$ 69,487	$ 107,000	$ 107,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 19,179	$ 21,767	$ 45,006	$ 45,006
Employee Benefits	3,268	4,468	7,845	7,845
General	3,125	6,926	13,953	13,953
Supplies	37,769	33,210	39,000	39,000
Depreciation	650	2,800	1,000	1,000
Total Expenses	$ 63,991	$ 69,171	$ 106,804	$ 106,804
EXCESS INCOME OVER (UNDER) EXPENSES	$ 5,695	$ 316	$ 196	$ 196
FIXED ASSETS EXPENDITURES				
Equipment	$ 500	$ 4,944		
Other				
Total Fixed Assets	$ 500	$ 4,944		

BUDGET UNIT 0983-COUNTY GARAGE
FUND 0062-COUNTY GARAGE WORKING CAPITAL FUND

Purpose

This budget unit represents the operation of the County Garage Working Capital Fund, which provides maintenance, repair, and motor pool service to County departments.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		6	7	6	7
Position	Range				
Garage Foreman	60.0	1	1	1	1
Garage Equip. Mech.	59.6	2	3	2	3
Garage Serviceman	56.2	2	2	2	2
Account Clerk	55.3	1	1	1	1

Administered by
Purchasing Agent-0150

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 73-74 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: COUNTY GARAGE

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 71-72 (2)	Actual/~~Estimated~~ 19 72-73 (3)	Proposed Estimates 19 73-74 (4)	Approved Estimates 19 73-74 (5)
INCOME				
Charges for Services:	$ 250,219	$ 278,266	$ 265,000	$ 265,000
Other Income Sale of Vehicles and Equipment	$ 7,188			
Insurance Proceeds		$ 1,872		
Total Income	$ 257,407	$ 280,138	$ 265,000	$ 265,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 48,130	$ 51,819	$ 60,000	$ 60,000
Employee Benefits	6,914	9,164	8,500	8,500
Fuel, Oil and Grease	64,208	62,206	65,000	65,000
Parts and Service	33,360	33,649	34,000	34,000
Tires and Service	13,300	13,096	13,000	13,000
Overhead	20,666	21,737	21,000	21,000
Depreciation	50,557	37,380	53,000	53,000
Total Expenses	$ 237,135	$ 229,051	$ 254,500	$ 254,500
EXCESS INCOME OVER (UNDER) EXPENSES	$ 20,272	$ 51,087	$ 10,500	$ 10,500
FIXED ASSETS EXPENDITURES				
Equipment	$ 63,489	$ 100,497	$ 34,955	$ 34,955
Other	$ 63,489	$ 100,497	$ 34,955	$ 34,955
Total Fixed Assets				

BUDGET UNIT 0983-CENTRAL STORES
FUND 0063-CENTRAL STORES WORKING CAPITAL FUND

Purpose

Central Stores provides common office supplies to County departments.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		1	0	1	1
Position	Range				
Storekeeper	57.2	1	0	1	1

Administered by
Purchasing Agent-0150

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 73 - 74 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL STORES

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 71-72 (2)	Actual/Estimated 19 72-73 (3)	Proposed Estimates 19 73-74 (4)	Approved Estimates 19 73-74 (5)
INCOME				
Charges for Services:	$ 72,395	$ 75,050	$ 82,250	$ 82,250
Other Income				
Total Income	$ 72,395	$ 75,050	$ 82,250	$ 82,250
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	$ 9,500	$ 17,906	$ 15,000	$ 15,000
Plus: Purchases during year	76,630	67,204	70,000	70,000
Total Available	86,130	85,110	85,000	85,000
Less: Inventory-End of year	17,906	19,786	16,000	16,000
Cost of Inventoried Materials and Supplies Used	$ 68,224	$ 65,324	$ 69,000	$ 69,000
Other Operating Expenses:				
Depreciation	$ 100	$ 100	$ 100	$ 100
Salaries	3,435	5,057	11,450	11,450
Employee Benefits	451	839	1,430	1,430
Total Expenses	$ 72,210	$ 71,320	$ 81,980	$ 81,980
EXCESS INCOME OVER (UNDER) EXPENSES	$ 185	$ 3,730	$ 270	$ 270
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

CENTRAL MAIL-0984

Purpose

This budget unit represents operation of a central mail room, including interdepartmental mail pickup and delivery and envelope stuffing.

Program Information

Interdepartmental mail pickup and delivery will be provided to all offices in the San Luis Obispo area twice a day.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		0	1	0	1
Position	Range				
Mail Clerk	54.7	0	1	0	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Automatic Envelope Inserter	1	$23,310	1	$24,264
1/2 Ton Mail Van	1	3,684	1	4,523
Postage Meter Mailing Machine	1	2,563	1	2,563
Sort-Work Table	1	260		260
Mail Cart	1	150		150
Secretarial Chair	1	80		80
TOTAL		$30,047		$31,840

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 0984
BUDGET UNIT CENTRAL MAIL
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS			$ 6,185		$ 6,185	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *			$ 6,185		$ 6,185	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 330		$ 330	
2140 OFFICE EXPENSE			$ 3,145		$ 3,145	
2150 PROFESSIONAL & SPEC SERVICES			$ 96		$ 96	
2180 RENTS-EQUIPMENT			$ 204		$ 204	
2220 TRANSPORTATION AND TRAVEL			$ 700		$ 700	
* TOTALS FOR ACCT. NO. 2000 *			$ 4,475		$ 4,475	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 30,047		$ 31,840	
* TOTALS FOR ACCT. NO. 4000 *			$ 30,047		$ 31,840	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 0984 **			$ 40,707		$ 42,500	

BUDGET UNIT 0985-WORKMANS COMPENSATION
FUND 0065-WORKMANS COMPENSATION WORKING CAPITAL FUND

Purpose

This fund represents the operation of the County's employee safety and self-insuring workman's compensation program.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		0	1	0	1
Position	Range				
Int. Typist Clerk	54.7	0	1	0	1

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 73 - 74 FISCAL YEAR

Fund Title: WORKMAN COMPENSATION

Service Activity: _____

PRINTED BY CARL SLE CO., S F 0472 0083

OPERATING DETAILS (1)	Actual 19 71 - 72 (2)	Actual/Estimated 19 72 - 73 (3)	Proposed Estimates 19 73 - 74 (4)	Approved Estimates 19 73 - 74 (5)
INCOME				
Charges for Services:				
Other Income		$ 119,253	$ 227,298	$ 227,298
Total Income		$ 119,253	$ 227,298	$ 227,298
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries			$ 5,550	$ 5,550
Insurance			201,713	201,713
Memberships			10	10
Office Expense			1,350	1,350
Professional & Special Service		$ 21,658	17,250	17,250
Special Department Expense			525	525
Trans. & Travel			900	900
Total Expenses		$ 21,658	$ 227,298	$ 227,298
EXCESS INCOME OVER (UNDER) EXPENSES		$ 97,595		
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

SPECIAL DISTRICTS ADMINISTRATION-0995

Purpose

This budget unit represents the administration of the business affairs of County Service Areas and special districts governed by the Board of Supervisors.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted
Total	1	0	0	

Position	Range			
*Dir. of Facility Services	64.9-2	1	0	0	0

*Transferred to B.U. 0033

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Amt.	Adopted Quan.	Amt.
Portable Dictating Machine	1	$500		0

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-0995	-	$2,500	-

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 0995
BUDGET UNIT SPEC DISTRICT ADMINISTRATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1013 ALLOCATED POSITIONS	$ 10,457	$ 18,390				
1015 EXTRA HELP		$ 302				
* TOTALS FOR ACCT. NO. 1000 *	$ 11,321	$ 19,583				
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 18	$ 11	$ 60	$ 60	$ 60	
2140 OFFICE EXPENSE	$ 849	$ 980	$ 1,500	$ 1,400	$ 1,400	
2150 PROFESSIONAL & SPEC SERVICES		$ 15,745	$ 22,040	$ 22,040	$ 22,040	
2220 TRANSPORTATION AND TRAVEL	$ 382	$ 1,469	$ 1,700	$ 1,700	$ 1,700	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,249	$ 18,205	$ 25,300	$ 25,200	$ 25,200	
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS	$ 21,000					
* TOTALS FOR ACCT. NO. 3000 *	$ 21,000					
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 520		$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 4000 *	$ 520		$ 500	$ 500	$ 500	
** TOTALS FOR B.U. NO. 0995 **	$ 34,090	$ 37,788	$ 25,800	$ 25,700	$ 25,700	

SERVICES TO SPECIAL DISTRICTS-0996

Purpose

This budget unit represents the costs of the preparation and planning of projects for special districts that lack adequate financing. Actual project implementation or construction costs will be paid by the individual special districts through bond, grant, or other financing.

Program Information

District	Amount
County Service Area No. 9	$8,526
Cambria Assessment District No. 2	25,792
Templeton Assessment District No. 1	3,945
Atascadero Sanitation District	5,517
	$43,780

Administered by

County Engineer-2100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 0996
BUDGET UNIT SERVICES TO SPECIAL DISTS.
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 56,622	$ 43,780	$ 43,780	
* TOTALS FOR ACCT. NO. 2000 *			$ 56,622	$ 43,780	$ 43,780	
** TOTALS FOR B.U. NO. 0996 **			$ 56,622	$ 43,780	$ 43,780	

SUPERIOR COURTS-1010

Purpose

This budget unit represents operation of the State Superior Court in the County. The Superior Court has jurisdiction in cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, proceedings for dissolution of marriage, adoption cases, mental cases, juvenile cases, and appeals.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	3	3	3	3
Position **Range**				
Superior Crt.Secty. 60.5	3	3	3	3

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Stenorette Dictating Machine & Transcriber	1	$460	1	$460
Stenorette Dictating Machine	1	384	1	384
Electronic Hand Calculator	1	415	1	415
		$1,259		$1,259

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5790	$854	$1,077	$500
0001-5565	-	3,231	-
	$854	$4,308	$500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1010

BUDGET UNIT SUPERIOR COURTS

FUNCTION PUBLIC PROTECTION

ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 21,833	$ 22,526	$ 22,500	$ 22,500	$ 22,500	
1013 ALLOCATED POSITIONS	$ 20,881	$ 26,885	$ 27,958	$ 27,361	$ 28,359	
1015 EXTRA HELP	$ 2,950					
* TOTALS FOR ACCT. NO. 1000 *	$ 45,664	$ 49,411	$ 50,458	$ 49,861	$ 50,859	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE	$ 33,745	$ 27,630	$ 40,000	$ 40,000	$ 40,000	
2090 MAINTENANCE-EQUIPMENT	$ 150	$ 136	$ 360	$ 360	$ 360	
2120 MEMBERSHIPS	$ 301	$ 260	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 6,714	$ 5,495	$ 7,000	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 30,916	$ 43,333	$ 58,000	$ 55,700	$ 55,700	
2220 TRANSPORTATION AND TRAVEL	$ 2,101	$ 1,193	$ 2,000	$ 2,000	$ 2,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 20-	$ 93-				
* TOTALS FOR ACCT. NO. 2000 *	$ 73,907	$ 77,954	$ 107,660	$ 105,360	$ 105,360	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 988	$ 780	$ 1,259	$ 1,259	$ 1,259	
* TOTALS FOR ACCT. NO. 4000 *	$ 988	$ 780	$ 1,259	$ 1,259	$ 1,259	
** TOTALS FOR B.U. NO. 1010 **	$ 120,559	$ 128,145	$ 159,377	$ 156,480	$ 157,478	

PUBLIC DEFENDER-1014

Purpose

The public defender is responsible for the legal defense of persons unable to hire their own attorney.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1014
BUDGET UNIT PUBLIC DEFENDER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 65,818	$ 68,680	$ 68,680	$ 118,862	$ 118,862	
* TOTALS FOR ACCT. NO. 2000 *	$ 65,818	$ 68,680	$ 68,680	$ 118,862	$ 118,862	
** TOTALS FOR B.U. NO. 1014 **	$ 65,818	$ 68,680	$ 68,680	$ 118,862	$ 118,862	

JUSTICE COURTS-UNALLOCATED-1030

Purpose

This budget unit represents an appropriation to provide standardized forms for the Justice Courts and to simplify accounting and distribution procedures.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 1030
BUDGET UNIT JUSTICE COURTS UNALLOCATED
FUNCTION: PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 1,244	$ 1,278	$ 2,000	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,244	$ 1,278	$ 2,000	$ 1,500	$ 1,500	
** TOTALS FOR B.U. NO. 1030 **	$ 1,244	$ 1,278	$ 2,000	$ 1,500	$ 1,500	

JUDICIAL DISTRICT NO. 1 - 1031

Purpose

Judicial District No. 1 includes the City of Paso Robles and the surrounding area. Included therein are the following functions: Traffic Court; Small Claims Court; Civil Court (for matters involving $100, or less); Criminal Court for misdemeanors; Arraignment and preliminary hearings for Felonies. The judge also serves as Juvenile Traffic Hearing Officer for the Juvenile Court.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		4	4	4	4
Position	Range				
Int. Typ. Clerk	54.7	3	3	3	3
Supervising Clerk I	57.9	1	1	1	1

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5210	$5,027	$59,517	$58,875
0001-4210.1	2,150	1,500	1,500
0001-5220	2,950	3,633	4,000
0001-5565.1	2,871	2,242	3,000
0002-5210	128,273	55,240	62,500
0002-5220	188	-	
0041-5220	675	594	1,000
0001-5210.1	-	1,817	-
0043-5561.3	-	417	-
	$142,134	$124,960	$140,875

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 1031
BUDGET UNIT JUDICIAL DISTRICT NO 1
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,916	$ 13,416	$ 13,416	$ 13,416	$ 14,000	
1013 ALLOCATED POSITIONS	$ 24,818	$ 21,588	$ 26,217	$ 26,217	$ 27,295	
1015 EXTRA HELP	$ 2,814	$ 3,403				
1016 OVERTIME			$ 687	$ 687	$ 687	
* TOTALS FOR ACCT. NO. 1000 *	$ 40,548	$ 38,407	$ 40,320	$ 40,320	$ 41,982	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,145	$ 1,035	$ 1,320	$ 1,320	$ 1,320	
2060 HOUSEHOLD EXPENSE			$ 50	$ 50	$ 50	
2070 INSURANCE	$ 17	$ 17	$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 3,582	$ 2,504	$ 4,000	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 103	$ 121	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 10		$ 15	$ 15	$ 15	
2130 MISCELLANEOUS EXPENSE						
2140 OFFICE EXPENSE	$ 2,854	$ 2,881	$ 3,400	$ 3,400	$ 3,400	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,541	$ 3,501	$ 2,200	$ 2,200	$ 2,200	
2160 PUBLICATIONS & LEGAL NOTICES			$ 10	$ 10	$ 10	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 29	$ 290	$ 800	$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL	$ 163	$ 389	$ 700	$ 700	$ 700	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7-					
* TOTALS FOR ACCT. NO. 2000 *	$ 10,437	$ 10,738	$ 12,762	$ 12,762	$ 12,762	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 69				
* TOTALS FOR ACCT. NO. 4000 *		$ 69				
** TOTALS FOR B.U. NO. 1031 **	$ 50,985	$ 49,214	$ 53,082	$ 53,082	$ 54,744	

JUDICIAL DISTRICT NO. 2 - 1032

Purpose

Judicial District No. 2 includes Morro Bay and the surrounding area. Included, therein, are the following functions: Traffic Court; Small Claims Court; Civil Court ($1,000 or less); Criminal Court (for Misdemeanors); Arraignment and preliminary hearings for Felonies. The judge also serves as the Juvenile Traffic Hearing Officer for the Juvenile Court.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	2	2	2	2
Position **Range**				
Int. Typist Clerk	1	1	1	1
Sr. Typist Clerk	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk, Wood, Executive	1	$225		
Chair, Metal Desk, Swivel	1	140		
Chair, w/o Arms, Upholstered	10	460		
Copying Machine	1	425		
TOTAL		$1,250		-0-

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5210	$2,619	$21,106	$40,000
0001-5220	10,139	8,428	8,000
0001-5565.1	25	870	1,300
0002-5210	37,793	18,345	-
0002-5220	180	158	-
0041-5220	5,794	6,798	7,000
0041-5750	253	-	-
0043-5561.3	695	269	-
	$57,498	$55,974	$56,300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1032

BUDGET UNIT JUDICIAL DISTRICT NO 2

FUNCTION PUBLIC PROTECTION

ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,916	$ 13,416	$ 13,429	$ 13,429	$ 14,000	
1013 ALLOCATED POSITIONS	$ 13,977	$ 15,601	$ 14,393	$ 14,393	$ 14,903	
1014 VACATION AND SICK RELIEF			$ 2,000	$ 1,000	$ 1,000	
1015 EXTRA HELP		$ 920				
* TOTALS FOR ACCT. NO. 1000 *	$ 26,893	$ 29,937	$ 29,822	$ 28,822	$ 29,903	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 936	$ 829	$ 900	$ 850	$ 850	
2070 INSURANCE	$ 18		$ 20	$ 20	$ 20	
2080 JURY & WITNESS EXPENSE	$ 811	$ 664	$ 2,000	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 90	$ 81	$ 325	$ 325	$ 325	
2100 MAINTENANCE-STRUCTURES		$ 51				
2140 OFFICE EXPENSE	$ 3,042	$ 3,765	$ 4,800	$ 3,700	$ 3,700	
2150 PROFESSIONAL & SPEC SERVICES	$ 730	$ 2,355	$ 4,000	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 168		$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,795	$ 7,745	$ 12,345	$ 8,695	$ 8,695	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT			$ 1,250			
* TOTALS FOR ACCT. NO. 4000 *			$ 1,250			
** TOTALS FOR B.U. NO. 1032 **	$ 32,688	$ 37,682	$ 43,417	$ 37,517	$ 38,598	

JUDICIAL DISTRICT NO. 3 - 1033

Purpose

Judicial District No. 3 includes the city of San Luis Obispo and the surrounding area. Included therein are the following functions: Traffic Court; Small Claims Court; Civil Court (for matters involving $1,000, or less); Criminal Court for Misdemeanors; Arraignment and preliminary hearings for Felonies. The judge also serves as Juvenile Traffic Hearing Officer for the Juvenile Court.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		7	7	7	7
Position	Range				
Int. Typist Clerk	54.7	3	3	3	3
Typist Clerk	53.7	2	2	2	2
Secretary	56.5	1	1	1	1
Supervising Clerk I	56.9	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter, Elec. with 12½" Carriage	1	$562	1	$562

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5210	$7,774	$49,356	$42,000
0001-5210.1	25	128	100
0001-5220	14,332	21,603	13,000
0001-5565.1	6,155	4,822	8,000
0002-5210	72,302	41,574	42,000
0002-5220	25,115	42,073	45,000
0041-5220	805	278	450
0043-5561.3	504	679	
	$127,012	$160,513	$150,550

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 1033
BUDGET UNIT JUDICIAL DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
(1)						
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,916	$ 13,416	$ 13,429	$ 13,429	$ 14,000	
1013 ALLOCATED POSITIONS	$ 41,030	$ 43,831	$ 43,502	$ 43,502	$ 45,116	
1015 EXTRA HELP	$ 2,429	$ 2,489	$ 2,500	$ 2,500	$ 2,500	
1016 OVERTIME			$ 223	$ 223	$ 223	
* TOTALS FOR ACCT. NO. 1000 *	$ 56,375	$ 59,736	$ 59,654	$ 59,654	$ 61,839	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE						
2080 JURY & WITNESS EXPENSE	$ 5,637	$ 9,202	$ 8,500	$ 8,500	$ 8,500	
2090 MAINTENANCE-EQUIPMENT	$ 262	$ 305	$ 850	$ 850	$ 850	
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 8,471	$ 9,354	$ 8,500	$ 8,500	$ 8,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,038	$ 6,314	$ 4,800	$ 4,800	$ 4,800	
2220 TRANSPORTATION AND TRAVEL	$ 578	$ 130	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 6-				
* TOTALS FOR ACCT. NO. 2000 *	$ 19,036	$ 25,349	$ 23,350	$ 23,350	$ 23,350	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 482		$ 562	$ 562	$ 562	
* TOTALS FOR ACCT. NO. 4000 *	$ 482		$ 562	$ 562	$ 562	
** TOTALS FOR B.U. NO. 1033 **	$ 75,893	$ 85,085	$ 83,566	$ 83,566	$ 85,751	

JUDICIAL DISTRICT NO. 4 - 1034

Purpose

Judicial District No. 4 includes Grover City and the surrounding area. Included therein are the following functions: Traffic Court; Small Claims Court; Civil Court ($1,000 or less); Criminal Court (for Misdemeanors); Arraignment and preliminary hearings (for Felonies); the Judge also serves as Juvenile Traffic Hearing Officer for the Juvenile Court.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		6	6	6	6
Position	Range				
Int. Typ. Clerk	54.7	4	4	4	4
Typist Clerk	53.7	1	1	1	1
Supervising Clerk I	56.9	1	1	1	1

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5210	$4,171	$77,857	$115,000
0001-5220	12,348	12,825	9,500
0001-5565.1	1,231	2,208	2,500
0002-5210	177,838	72,215	80,000
0041-5220	3,399	2,271	3,000
0043-5565.1	348	-	-
0001-5220.1	-	349	-
0002-5220	-	-	-
0043-5561.3	-	339	-
	$199,335	$167,965	$210,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1034
BUDGET UNIT JUDICIAL DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 9,081	$ 13,416	$ 13,429	$ 13,429	$ 14,000	
1013 ALLOCATED POSITIONS	$ 31,259	$ 36,894	$ 38,329	$ 38,329	$ 39,992	
1014 VACATION AND SICK RELIEF	$ 2,065	$ 1,457	$ 2,385	$ 2,385	$ 2,385	
1015 EXTRA HELP	$ 2,612	$ 2,104				
1016 OVERTIME			$ 1,240	$ 1,240	$ 1,240	
* TOTALS FOR ACCT. NO. 1000 *	$ 45,017	$ 53,871	$ 55,383	$ 55,383	$ 57,617	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,282	$ 1,001	$ 1,250	$ 1,250	$ 1,250	
2060 HOUSEHOLD EXPENSE			$ 150	$ 150	$ 150	
2070 INSURANCE	$ 18	$ 18	$ 60	$ 60	$ 60	
2080 JURY & WITNESS EXPENSE	$ 6,993	$ 8,076	$ 6,500	$ 6,000	$ 6,000	
2090 MAINTENANCE-EQUIPMENT	$ 106	$ 162	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 10		$ 150	$ 150	$ 150	
2130 MISCELLANEOUS EXPENSE		$ .37				
2140 OFFICE EXPENSE	$ 5,979	$ 5,397	$ 7,000	$ 6,000	$ 6,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 10,223	$ 8,728	$ 6,500	$ 6,000	$ 6,000	
2160 PUBLICATIONS & LEGAL NOTICES		$ 5	$ 100	$ 100	$ 100	
2180 RENTS-EQUIPMENT	$ 707	$ 1,967	$ 2,200	$ 1,700	$ 1,700	
2220 TRANSPORTATION AND TRAVEL	$ 2,954	$ 795	$ 1,250	$ 1,250	$ 1,250	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 119-					
* TOTALS FOR ACCT. NO. 2000 *	$ 28,153	$ 26,136	$ 25,660	$ 23,160	$ 23,160	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 978	$ 819				
* TOTALS FOR ACCT. NO. 4000 *	$ 978	$ 819				
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 576-	$ 288-				
* TOTALS FOR ACCT. NO. 5000 *	$ 576-	$ 288-				
** TOTALS FOR B.U. NO. 1034 **	$ 73,572	$ 80,588	$ 81,043	$ 78,543	$ 80,777	

JUDICIAL DISTRICT NO. 5 - 1035

Purpose

Judicial District No. 5 includes Atascadero and the surrounding area. Included, therein, are the following functions: Traffic Court; Small Claims Court; Civil Court ($1,000 or less); Criminal Court (for misdemeanors); Arraignment and preliminary hearings for Felonies. The Judge also serves as the Juvenile Traffic Hearing Officer for the Juvenile Court.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		3	3	3	3
Position	Range				
Int. Typist Clerk	54.7	2	2	2	2
Supervising Clerk I	56.9	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Duplicator	1	$655	1	$718

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5210	-	$58,725	$65,000
0001-5210.1	$470	754	800
0001-4220	2,668	2,500	4,000
0001-5240	-	299	350
0001-5565.1	1,218	963	800
0002-5210	128,703	58,725	65,000
0002-5220	1,103	1,264	-
0041-5220	335	580	1,000
0043-5561.3	325	271	-
0001-5220	-	3,725	-
0001-5220.1	-	35	-
0001-5790	-	100	-
	$134,822	$127,941	$136,950

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1035
BUDGET UNIT JUDICIAL DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,916	$ 13,416	$ 13,429	$ 13,429	$ 14,000	
1013 ALLOCATED POSITIONS	$ 17,848	$ 17,930	$ 20,727	$ 20,727	$ 21,538	
1014 VACATION AND SICK RELIEF			$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 2,611	$ 2,021	$ 1,250	$ 1,250	$ 1,250	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,375	$ 33,367	$ 36,406	$ 36,406	$ 37,788	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 918	$ 674	$ 900	$ 800	$ 800	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 1,725	$ 2,912	$ 5,000	$ 3,000	$ 3,000	
2090 MAINTENANCE-EQUIPMENT	$ 136	$ 122	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 10	$ 90	$ 70	$ 70	$ 70	
2130 MISCELLANEOUS EXPENSE		$ 20				
2140 OFFICE EXPENSE	$ 2,951	$ 3,377	$ 3,500	$ 3,500	$ 3,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,861	$ 4,247	$ 4,500	$ 4,000	$ 4,000	
2160 PUBLICATIONS & LEGAL NOTICES		$ 5	$ 10	$ 10	$ 10	
2170 RENTS-STRUCTURES & GROUNDS			$ 6,000			
2220 TRANSPORTATION AND TRAVEL	$ 258		$ 450	$ 450	$ 450	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6	$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 7,883	$ 11,458	$ 20,748	$ 12,148	$ 12,148	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 510		$ 655	$ 718	$ 718	
* TOTALS FOR ACCT. NO. 4000 *	$ 510		$ 655	$ 718	$ 718	
** TOTALS FOR B.U. NO. 1035 **	$ 41,768	$ 44,825	$ 57,809	$ 49,272	$ 50,654	

COUNTY CLERK-1040

Purpose

The County Clerk is responsible for processing passport applications, issuing marriage licenses, processing bonds, and for various other documents. Ex officio, the County Clerk serves as Clerk of the Board of Supervisors and Clerk of the Superior Court.

Program Information

	1971-72	Est. 1972-73	Est. 1973-74
All Superior Court filings	3,390	3,368	3,743
All miscellaneous transactions	6,136	5,613	6,144

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		17	17	17	17
Position	Range				
Asst. County Clerk	62.0-3	1	1	1	1
Supr. Court Clerk	58.1	4	4	4	4
Bd. of Supv. Clerk II	57.9	1	1	1	1
Bd. of Supv. Clerk I	56.8	1	1	1	1
Sr. Typist Clerk	56.0	3	3	3	3
Int. Typist Clerk	54.7	6	6	6	6
Typist Clerk	53.7	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter, Elec., 16" Carr.	1	$588	1	$588

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5160	$1,232	$1,077	$2,500
0001-5220	2,500	750	100
0001-5448	36,562	24,367	60,000
0001-5565	40,386	38,633	40,000
0001-5750	13	-	-
0001-5790	-	2	-
	$80,693	$64,829	$102,600

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1040
BUDGET UNIT COUNTY CLERK
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 16,562	$ 15,642	$ 17,300	$ 17,300	$ 17,300	
1013 ALLOCATED POSITIONS	$ 112,515	$ 116,040	$ 125,159	$ 125,159	$ 134,832	
1015 EXTRA HELP	$ 3,710	$ 5,415	$ 4,800	$ 4,800	$ 4,800	
1016 OVERTIME	$ 1,327	$ 1,886	$ 4,385	$ 4,385	$ 4,385	
* TOTALS FOR ACCT. NO. 1000 *	$ 134,114	$ 138,983	$ 151,644	$ 151,644	$ 161,317	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 607	$ 614	$ 843	$ 843	$ 843	
2120 MEMBERSHIPS	$ 55	$ 50	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 3					2
2140 OFFICE EXPENSE	$ 17,966	$ 15,586	$ 19,774	$ 19,774	$ 19,774	1
2150 PROFESSIONAL & SPEC SERVICES	$ 6,878	$ 8,094	$ 8,100	$ 8,100	$ 8,100	
2160 PUBLICATIONS & LEGAL NOTICES	$ 14,295	$ 13,894	$ 15,000	$ 15,000	$ 15,000	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 94				
2220 TRANSPORTATION AND TRAVEL	$ 798	$ 197	$ 1,000	$ 1,000	$ 1,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 160-				
* TOTALS FOR ACCT. NO. 2000 *	$ 40,672	$ 38,439	$ 44,837	$ 44,837	$ 44,837	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,632	$ 1,746	$ 588	$ 588	$ 588	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,632	$ 1,746	$ 588	$ 588	$ 588	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,199-		$ 4,514-	$ 4,514-	$ 4,514-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,199-		$ 4,514-	$ 4,514-	$ 4,514-	
** TOTALS FOR B.U. NO. 1040 **	$ 176,219	$ 179,168	$ 192,555	$ 192,555	$ 202,228	

DISTRICT ATTORNEY-1050

Purpose

The District Attorney is responsible for the public prosecutor and county counsel activities.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	26	39	26	28

Position	Range				
Asst. Dist. Attny.	69.4-3&4	2	2	2	2
Central Transcriber	56.5	3	4	3	3
Dep. Dist. Attny IV	68.0	12*	16*	12*	13*
Dep. Dist. Attny III	66.0	*	*	*	*
Dep. Dist. Attny II	64.7	*	*	*	*
Dep. Dist. Attny I	62.8	*	*	*	*
Dist.Attny.Invest. II	64.1	1	1	1	1
Dist.Attny.Invest. I	62.2	1	3	1	2
Int. Typist Clerk	54.7	3	5	3	3
Law Clerk	59.6	1	1	1	1
Legal Assistant	58.5	1	1	1	1
Secretary	56.5	1	1	1	1
Superv. Clerk II	57.9	1	1	1	1
Administrative Asst.		0	1	0	0
Interviewer		0	1	0	0
Typist Clerk	53.7	0	1	0	0
Typist Clerk ½T.	53.7	0	1	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Tab File Unit	1	$193	1	$193
Desk, Executive	7	1,631	2	464
Chair, Executive	7	1,253	2	358
Credenza	6	630	2	210
File Cabinet, Legal, 4-Dr.	1	152		
Bulletin Board	1	100	1	100
Dictation Units	7	1,015	3	535
Desk, Secretarial	4	820		
Cassette Transcriber	1	383		
Typewriter, Electric	3	1,986		
Automobile	1	2,850		
Bookcase	1	117	1	117
TOTAL		$11,130		$1,977

Revenues

Fund Acct.	Actual 1971-72	Estimate 1972-73	Estimate 1973-74
0001-5220	$3,853	-	-
0001-5530	2,324	$3,645	$3,500
0001-5790	1,112	497	700
	$7,289	$4,142	$4,200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1050
BUDGET UNIT DISTRICT ATTORNEY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 25,708	$ 26,915	$ 26,900	$ 26,900	$ 28,764	
1013 ALLOCATED POSITIONS	$ 302,144	$ 320,849	$ 698,768	$ 428,477	$ 478,498	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 12,430	$ 26,746	$ 45,000	$ 30,000	$ 30,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 340,282	$ 374,510	$ 770,668	$ 485,377	$ 537,262	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 8,025	$ 7,316	$ 12,000	$ 8,000	$ 8,000	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2080 JURY & WITNESS EXPENSE	$ 4,066	$ 7,685	$ 9,900	$ 9,900	$ 9,900	
2090 MAINTENANCE-EQUIPMENT	$ 591	$ 1,027	$ 2,192	$ 2,200	$ 2,200	
2120 MEMBERSHIPS	$ 150	$ 150	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 16,025	$ 24,134	$ 27,547	$ 20,000	$ 20,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 17,273	$ 61,491	$ 30,000	$ 30,000	$ 30,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,560	$ 1,590	$ 1,740	$ 1,740	$ 1,740	
2180 RENTS-EQUIPMENT	$ 10,777	$ 13,993	$ 14,250	$ 14,250	$ 14,250	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 39,094	$ 24,935	$ 45,000	$ 35,000	$ 35,000	
2220 TRANSPORTATION AND TRAVEL	$ 12,335	$ 13,595	$ 16,900	$ 15,000	$ 15,000	
2230 UTILITIES	$ 274	$ 255	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 274-	$ 147-				
* TOTALS FOR ACCT. NO. 2000 *	$ 109,966	$ 156,094	$ 160,099	$ 136,660	$ 136,660	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,050	$ 2,185	$ 11,130	$ 945	$ 1,977	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,050	$ 2,185	$ 11,130	$ 945	$ 1,977	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 1050 **	$ 453,298	$ 532,789	$ 941,897	$ 622,982	$ 675,899	

COURT REPORTER-1060

Purpose

The Court Reporter is responsible to the Coroner's, Justice, and Superior Courts for the verbatim reporting of all legal proceedings.

Administered by

Superior Courts-1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 1060
BUDGET UNIT COURT REPORTER
FUNCTION PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 53,794	$ 56,174	$ 60,000			
* TOTALS FOR ACCT. NO. 1000 *	$ 53,794	$ 56,174	$ 60,000			
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE						
2150 PROFESSIONAL & SPEC SERVICES	$ 2,805	$ 2,289	$ 3,000	$ 63,400	$ 63,400	
2220 TRANSPORTATION AND TRAVEL	$ 470	$ 411	$ 400			
* TOTALS FOR ACCT. NO. 2000 *	$ 3,275	$ 2,700	$ 3,400	$ 63,400	$ 63,400	
** TOTALS FOR B.U. NO. 1060 **	$ 57,069	$ 58,874	$ 63,400	$ 63,400	$ 63,400	

JURY COMMISSIONER-1070

Purpose

The Jury Commissioner provides jury panels to the courts.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	2	2	2	2
Position **Range**				
Dep. Jury Comm. 55.2	1	1	1	1
Int. Typ. Clerk ½T. 54.7	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
2-Drawer Letter File w/4 Dbl. Compartment Drawers.	1	$221	1	$221

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1070
BUDGET UNIT JURY COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 10,804	$ 8,193	$ 9,687	$ 9,687	$ 10,139	
1014 VACATION AND SICK RELIEF	$ 157	$ 1,517	$ 400	$ 400	$ 400	
1015 EXTRA HELP		$ 442	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,961	$ 10,152	$ 10,387	$ 10,387	$ 10,839	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 740	$ 753	$ 875	$ 875	$ 875	
2140 OFFICE EXPENSE	$ 3,864	$ 3,745	$ 4,000	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 276	$ 182	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,880	$ 4,680	$ 5,175	$ 5,175	$ 5,175	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 221	$ 221	$ 221	
* TOTALS FOR ACCT. NO. 4000 *			$ 221	$ 221	$ 221	
** TOTALS FOR B.U. NO. 1070 **	$ 15,841	$ 14,832	$ 15,783	$ 15,783	$ 16,235	

GRAND JURY-1080

Purpose

The Grand Jury is responsible for inquiring into public offenses and for inspecting and auditing the conduct of local government.

Administered by

Superior Court-1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 1080
BUDGET UNIT: GRAND JURY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2080 JURY & WITNESS EXPENSE	$ 8,662	$ 8,340	$ 10,000	$ 12,000	$ 12,000	
2140 OFFICE EXPENSE	$ 487	$ 363	$ 1,000	$ 1,000	$ 1,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 12,070	$ 16,114	$ 17,000	$ 17,000	$ 17,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 236-				
* TOTALS FOR ACCT. NO. 2000 *	$ 21,219	$ 24,581	$ 28,000	$ 30,000	$ 30,000	
** TOTALS FOR B.U. NO. 1080 **	$ 21,219	$ 24,581	$ 28,000	$ 30,000	$ 30,000	

LAW LIBRARY-1090

Purpose

This budget unit represents appropriations above and beyond revenue received from court filing fees to operate the Law Library.

Administered by

Jury Commissioner-1070

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1090
BUDGET UNIT. LAW LIBRARY
FUNCTION. PUBLIC PROTECTION
ACTIVITY. JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1013 ALLOCATED POSITIONS	$ 590					1
1015 EXTRA HELP		$ 32				
* TOTALS FOR ACCT. NO. 1000 *	$ 590	$ 32				
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE		$ 9-				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 14			$ 1,200		
* TOTALS FOR ACCT. NO. 2000 *	$ 14	$ 9-		$ 1,200		
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1090 **	$ 604	$ 23		$ 1,200		

SHERIFF-1110

Purpose

The Sheriff is responsible for the enforcement of the law, maintenance of peace and order, and operates the jail, coroner's office, and search and rescue activities.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		79	117	79	88
Position	Range				
Undersheriff	65.6-4	1	1	1	1
Captain	64.6-5	1	1	1	1
Deputy Sheriff	60.7	45	71	45	51
Dep.Sheriff(Female)	60.7	2	2	2	2
Dispatcher Clerk	56.3	7	7	7	7
I.D. Technician	61.6	1	2	1	1
Int. Typist Clerk	54.7	5	10	5	5
Lieutenant	63.2	4	5	4	4
Secretary	56.5	1	0	0	0
Sr. Typist Clerk	56.0	1	1	1	1
Sergeant	61.7	9	10	9	9
Typist Clerk	53.7	1	1	1	1
Acctg. Technician	57.6	1	0	1	1
Chief Fiscal Supvsr.	60.5	0	1	0	0
Central Transcriber	56.5	0	3	0	2
Account Clerk	55.2	0	1	0	0
Supervising Clerk I	56.9	0	0	1	1
Supervising Clerk II	57.9	0	1	0	0
Correctional Officer	58.3	0	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Amt.	Quan.	Amt.
Patrol Vehicles w/Spotlights	4	$13,740	1	$3,435
Intermediate Sedan	4	11,400		
Unitral Electronic Consoles	4	900	1	225
Mobile Radio	13	16,705	2	2,570
Voice Privacy Adaptor	15	1,500		
Light Bar and Lights	4	500	1	125
Federal SA24 Speakers	7	420	1	60
Loud Speaker, Model A	4	220	1	55
Electronic Siren PA15A	11	1,375	2	250
Screens for Patrol Cars	5	325	1	65
Fire Exting's for Vehicles	13	455		
Printing Calculator, 14 Digit	1	695		
Desk, Wood, Dbl. Pedestal	1	176		

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Amt.	Quan.	Amt.
Portable Dictation Input Unit,	5	2,475	2	990
Field Glasses 8X30	6	660		
Binoculars 10X50	2	270	1	135
Telephoto Lens, 500 mm. F.8	1	475		
35 mm. Camera	1	265		
35 mm. F.2 Auto Camera	1	400		
50 mm. Lens, Standard	1	170		
135 mm. Lens	1	245	1	245
35 mm. Camera with Assoc. Lens	1	735		
View Camera Lens	1	105		
View Camera Lens, Wide Angle	1	210		
Camera Tripod	1	145		
100 W. Quartz Flood Light	2	140		
Equipment X-ray Device	1	3,500		
Bomb Disposal Amplifier	1	345		
Zoom 60 Camera w/Photo.Acces's.	1	270		
Zoom Lens Camera	1	430	1	430
Intelligence Kit	1	2,160		
Surveillance Kit	1	2,160		
Portable Recorder	1	255		
Wireless Earphone	1	105		
16 mm. Sound Projector	1	685	1	685
Film Cabinet	1	350	1	350
Gas Distrib's to Agitate Film	1	150		
Van, V-8, w/Air Conditioning	1	3,354		
Sedans, Intermediate	2	5,700		
Sub-compact Auto, w/Air	1	2,541		
Sta. Wagon w/Auto. Trans.	1	2,625	1	2,625
Pry Axe Tool	5	350		
Metal Detection Sweeper	1	250		
Transmitter Locator	1	425		
Emotional Stress Monitor	1	1,725	1	1,725
Desk, Wood, Secretarial	1	205		
Typewriter	2	1,114	2	1,114
File Cabinet, 2-Dr., Legal	1	103	1	103
File Cabinet, 9-Dr., 4X6 Cards	1	345		
File Cabinet, 4-Dr., Letter w/Lock	3	450		
Video Tape Recorder & Camera	1	1,675		
Video Tape Recorder	1	1,225		
Liquid Nitrogen Container	1	410		
TOTAL		$87,613		$15,187

ERIFF-1110

venues

nd Acct.	Actual 1971-72	1972-73	Estimate 1973-74
01-5160	$351	$444	$500
01-5448	20,711	34,071	40,000
01-5467	4,644	10,900	25,000
01-5560	4,092	12,037	15,000
01-5580	1,017	1,336	3,000
01-5635.4	8,433	2,998	-
01-5683	489	787	3,500
01-5790	760	2,017	700
	$41,497	$64,585	$87,700

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 111
BUDGET UNIT SHERIFF
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 19,488	$ 20,409	$ 20,454	$ 20,510	$ 21,500
1013 ALLOCATED POSITIONS	$ 720,474	$ 845,719	$ 1,207,573	$ 836,381	$ 991,891
1014 VACATION AND SICK RELIEF	$ 33,133	$ 2,361			
1015 EXTRA HELP	$ 32,870	$ 33,900	$ 58,843	$ 36,960	$ 36,960
1016 OVERTIME	$ 39,638	$ 55,010	$ 55,563	$ 57,000	$ 57,000
* TOTALS FOR ACCT. NO. 1000 *	$ 845,603	$ 957,399	$ 1,342,433	$ 950,851	$ 1,107,351
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 12,382	$ 13,861	$ 22,000	$ 15,236	$ 15,236
2030 COMMUNICATIONS	$ 30,947	$ 35,662	$ 43,600	$ 43,336	$ 43,336
2060 HOUSEHOLD EXPENSE	$ 132	$ 69			
2070 INSURANCE	$ 270	$ 745	$ 300	$ 270	$ 270
2090 MAINTENANCE-EQUIPMENT	$ 8,615	$ 13,294	$ 14,719	$ 13,550	$ 13,550
2100 MAINTENANCE-STRUCTURES	$ 801	$ 556	$ 1,000	$ 614	$ 614
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 35	$ 500	$ 35	$ 35
2120 MEMBERSHIPS	$ 186	$ 184	$ 200	$ 146	$ 146
2140 OFFICE EXPENSE	$ 12,286	$ 16,401	$ 19,450	$ 18,102	$ 18,102
2150 PROFESSIONAL & SPEC SERVICES	$ 5,386	$ 5,813	$ 61,245	$ 8,950	$ 8,950
2160 PUBLICATIONS & LEGAL NOTICES	$ 6	$ 125	$ 100		
2170 RENTS-STRUCTURES & GROUNDS	$ 2,220	$ 2,960	$ 3,570	$ 3,380	$ 3,380
2180 RENTS-EQUIPMENT	$ 6,691	$ 11,931	$ 16,262	$ 16,262	$ 16,262
2190 SMALL TOOLS & INSTRUMENTS	$ 211	$ 3			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 8,376	$ 15,731	$ 48,885	$ 17,281	$ 17,281
2220 TRANSPORTATION AND TRAVEL	$ 147,430	$ 143,257	$ 202,715	$ 159,000	$ 159,000
2230 UTILITIES	$ 1,046	$ 1,593	$ 1,850	$ 1,850	$ 1,850
2900 EXPEND APPLICABLE PRIOR YEARS	$ 27-	$ 20			
* TOTALS FOR ACCT. NO. 2000 *	$ 236,958	$ 262,240	$ 436,396	$ 298,012	$ 298,012
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 48,704	$ 15,951	$ 87,613	$ 15,187	$ 15,187
4900 EXPEND APPLICABLE PRIOR YEARS		$ 31			
* TOTALS FOR ACCT. NO. 4000 *	$ 48,704	$ 15,982	$ 87,613	$ 15,187	$ 15,187
** TOTALS FOR B.U. NO. 1110 **	$ 1,131,265	$ 1,235,621	$ 1,866,442	$ 1,264,050	$ 1,420,550

CONSTABLE NO. 1 - 1131

Purpose

The Constable attends the First Judicial District Court in Paso Robles and serves writs, processes, and notices issued by the Court.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Filing Cabinet, 4-Drawer	1	$222	1	$222

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1131
BUDGET UNIT CONSTABLE DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,922	$ 6,115	$ 6,100	$ 6,100	$ 6,700	
1014 VACATION AND SICK RELIEF			$ 207			
* TOTALS FOR ACCT. NO. 1000 *	$ 5,922	$ 6,115	$ 6,307	$ 6,100	$ 6,700	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 15				
2030 COMMUNICATIONS	$ 340	$ 243	$ 300	$ 300	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 128		$ 60	$ 60	$ 60	
2120 MEMBERSHIPS			$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 641	$ 631	$ 640	$ 640	$ 640	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 74				
2220 TRANSPORTATION AND TRAVEL	$ 1,749	$ 912	$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,876	$ 1,893	$ 2,336	$ 2,336	$ 2,336	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 222	$ 222	$ 222	
* TOTALS FOR ACCT. NO. 4000 *			$ 222	$ 222	$ 222	
** TOTALS FOR B.U. NO. 1131 **	$ 8,798	$ 8,008	$ 8,865	$ 8,658	$ 9,258	

CONSTABLE NO. 2 - 1132

Purpose

The Constable attends the Second Judicial District Court in Morro Bay and serves writs, processes, and notices issued by the Court.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1132

BUDGET UNIT CONSTABLE DISTRICT NO 2

FUNCTION PUBLIC PROTECTION

ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,922	$ 6,115	$ 6,100	$ 6,100	$ 6,700	
1014 VACATION AND SICK RELIEF			$ 375	$ 375	$ 375	
1015 EXTRA HELP	$ 606	$ 954	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,528	$ 7,069	$ 7,175	$ 7,175	$ 7,775	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 843	$ 565	$ 900	$ 900	$ 900	
2070 INSURANCE	$ 25	$ 35	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 71		$ 175	$ 175	$ 175	
2120 MEMBERSHIPS		$ 10	$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 210	$ 316	$ 450	$ 450	$ 450	
2220 TRANSPORTATION AND TRAVEL	$ 765	$ 273	$ 800	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,914	$ 1,199	$ 2,398	$ 2,398	$ 2,398	
** TOTALS FOR B.U. NO. 1132 **	$ 8,442	$ 8,268	$ 9,573	$ 9,573	$ 10,173	

CONSTABLE NO. 3 - 1133

Purpose

The Constable attends the Third Judicial District Court in San Luis Obispo and serves writs, processes, and notices issued by the Court.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1133
BUDGET UNIT CONSTABLE DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,922	$ 6,115	$ 6,100	$ 6,100	$ 6,700	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 1,175	$ 1,429	$ 920	$ 920	$ 920	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,097	$ 7,544	$ 7,020	$ 7,020	$ 7,620	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 77	$ 50	$ 120	$ 120	$ 120	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 40		$ 50	$ 50	$ 50	
2120 MEMBERSHIPS	$ 10		$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 753	$ 843	$ 850	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 181	$ 13	$ 50	$ 50	$ 50	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,086	$ 931	$ 1,110	$ 1,110	$ 1,110	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1133 **	$ 8,183	$ 8,475	$ 8,130	$ 8,130	$ 8,730	

CONSTABLE NO. 4 - 1134

Purpose

The Constable attends the Fourth Judicial District Court in Grover City and serves writs, processes, and notices issued by the Court.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Automobile, 4-Dr. Equip. with Emerg. Lighting & Comm.	1	$3,000	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1134
BUDGET UNIT CONSTABLE DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,922	$ 5,551	$ 6,100	$ 6,100	$ 6,700	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 794	$ 1,576	$ 1,500	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,716	$ 7,127	$ 8,100	$ 7,600	$ 8,200	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,282	$ 1,151	$ 600	$ 600	$ 600	
2070 INSURANCE	$ 18		$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 75	$ 42	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 10		$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 1,176	$ 659	$ 900	$ 900	$ 900	
2200 SPECIAL DEPARTMENTAL EXPENSE				$ 35	$ 35	
2220 TRANSPORTATION AND TRAVEL	$ 1,156	$ 88	$ 1,620	$ 1,000	$ 1,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 8-				
* TOTALS FOR ACCT. NO. 2000 *	$ 3,717	$ 1,932	$ 3,263	$ 2,678	$ 2,678	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 510		$ 3,000			
* TOTALS FOR ACCT. NO. 4000 *	$ 510		$ 3,000			
** TOTALS FOR B.U. NO. 1134 **	$ 10,943	$ 9,059	$ 14,363	$ 10,278	$ 10,878	

CONSTABLE NO. 5 - 1135

Purpose

The Constable attends the Fifth Judicial District Court in Atascadero and serves writs, processes, and notices issued by the Court.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1135
BUDGET UNIT CONSTABLE DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,922	$ 6,115	$ 6,100	$ 6,100	$ 6,700	
1014 VACATION AND SICK RELIEF	$ 161	$ 43-	$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 761	$ 1,080	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,844	$ 7,152	$ 7,100	$ 7,100	$ 7,700	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 409	$ 326	$ 450	$ 450	$ 450	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 79		$ 75	$ 75	$ 75	
2120 MEMBERSHIPS			$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 608	$ 814	$ 888	$ 888	$ 888	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 31				
2220 TRANSPORTATION AND TRAVEL	$ 1,398	$ 1,254	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,512	$ 2,443	$ 2,651	$ 2,651	$ 2,651	
** TOTALS FOR B.U. NO. 1135 **	$ 9,356	$ 9,595	$ 9,751	$ 9,751	$ 10,351	

CROSSING GUARDS-1140

Purpose

Crossing guards are located on County roads near schools in unincorporated areas.

Program Information

Crossing Guard Locations:

1. Thomspon Avenue and Price Street, Nipomo
2. Los Osos Valley Road at Sunnyside School, Los Osos
3. Estrada Avenue, State Highway 58 at H Street, Santa Margarita
4. El Camino Real at East Mall, Atascadero
5. State Highway 41 (West Mall) at Lewis Avenue School, Atascadero
6. Morro and Atascadero Roads, Atascadero.

Administered by

County Engineer-2100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1140
BUDGET UNIT CROSSING GUARDS
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2150 PROFESSIONAL & SPEC SERVICES			$ 19,454	$ 19,454	$ 24,470	20
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 16,282	$ 18,257				
* TOTALS FOR ACCT. NO. 2000 *	$ 16,282	$ 18,257	$ 19,454	$ 19,454	$ 24,470	
** TOTALS FOR B.U. NO. 1140 **	$ 16,282	$ 18,257	$ 19,454	$ 19,454	$ 24,470	

COUNTY JAIL-1210

Purpose

The County Jail detains arrested persons awaiting trial, convicted persons awaiting sentencing, and convicted persons serving sentence.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	26	35	26	26
Position	**Range**			
Captain	64.6-5	1	1	1	1
Lieutenant	63.2	1	1	1	1
Sergeant	61.7	1	1	1	1
Deputy Sheriff (M)	60.7	7	7	7	7
Sr.Corr.Off. (F)	59.4	1	1	1	1
Correctional Off. (M)	58.3	10	16	10	10
Correctional Off. (F)	58.3	4	5	4	4
Food Svc. Supervisor	58.8	1	1	1	1
Cook I	54.8	0	2	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Station Wagon, 6-Pass., w/Police Equipment	1	$5,413		
Van, 2-Door	1	4,245		
*Radio, 100 W.	1	1,349		
Steam Press, Pants-Garments	1	1,302	1	$1,302
Cash Register	1	2,741		
Visible Cabinet Booking Files	1	158	1	158
*Typewriter	2	1,114		
*Automatic Calculator	2	945		
Toaster, 6-Slice	1	372	1	372
Bookcase, Open Front	1	168		
Radial-Arm Saw w/Base, 9"	1	225	1	225
Floor Buffer, Heavy Duty	1	517		
Camper Shell	1	436		
TOTAL		$18,984		$2,057

Administered by
Sheriff-1110

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5240	-0-	$35	-0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1210

BUDGET UNIT COUNTY JAIL

FUNCTION PUBLIC PROTECTION

ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 222,592	$ 258,400	$ 320,164	$ 239,873	$ 259,639	
1014 VACATION AND SICK RELIEF	$ 15,212		$ 9,783			
1015 EXTRA HELP	$ 5,603	$ 9,140	$ 15,853	$ 9,702	$ 9,702	
1016 OVERTIME	$ 13,089	$ 19,434	$ 15,808	$ 19,500	$ 19,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 256,496	$ 286,974	$ 362,608	$ 269,075	$ 288,841	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL		$ 216	$ 425	$ 225	$ 225	
2020 CLOTHING & PERSONAL SUPPLIES	$ 7,988	$ 12,865	$ 21,685	$ 13,366	$ 13,366	
2050 FOOD	$ 37,746	$ 57,149	$ 66,990	$ 56,821	$ 56,821	
2060 HOUSEHOLD EXPENSE	$ 8,761	$ 10,609	$ 15,070	$ 10,763	$ 10,763	
2090 MAINTENANCE-EQUIPMENT	$ 486-	$ 5,361	$ 5,500	$ 2,107	$ 2,107	
2100 MAINTENANCE-STRUCTURES	$ 1,872	$ 2,364	$ 2,000	$ 1,860	$ 1,860	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 1,632	$ 1,322	$ 2,500	$ 1,480	$ 1,480	
2120 MEMBERSHIPS		$ 55	$ 70	$ 55	$ 55	
2140 OFFICE EXPENSE	$ 1,591	$ 2,726	$ 4,125	$ 2,989	$ 2,989	
2150 PROFESSIONAL & SPEC SERVICES	$ 21,180	$ 28,175	$ 26,150	$ 26,666	$ 26,666	
2180 RENTS-EQUIPMENT			$ 350	$ 175	$ 175	
2190 SMALL TOOLS & INSTRUMENTS	$ 668	$ 632	$ 1,200	$ 225	$ 225	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 83	$ 182	$ 2,600	$ 500	$ 500	
2210 SUPPORT & CARE OF PERSONS			$ 4,500			
2220 TRANSPORTATION AND TRAVEL	$ 3,251	$ 4,591	$ 30,500	$ 20,990	$ 20,990	
* TOTALS FOR ACCT. NO. 2000 *	$ 84,286	$ 126,247	$ 183,665	$ 138,222	$ 138,222	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 7,150			
4030 EQUIPMENT	$ 13,828	$ 8,543	$ 18,984	$ 2,057	$ 2,057	
* TOTALS FOR ACCT. NO. 4000 *	$ 13,828	$ 8,543	$ 26,134	$ 2,057	$ 2,057	
** TOTALS FOR B.U. NO. 1210 **	$ 354,610	$ 421,764	$ 572,407	$ 409,354	$ 429,120	

JUVENILE HALL-1230

Purpose

Juvenile Hall provides board, room, and educational and rehabilitative services for minors who are detained.

Program Information

	1969-70	1970-71	1971-72	1972-73
Minors Detained	920	1,051	1,318	1,042-Est.

Personnel Requirements

	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		7	7	7	7
Position					
Juvenile Hall Supv.	59.4	1	1	1	1
Juvenile Hall Matron	58.3	4	4	4	4
Cook II	56.2	1	1	1	1
Cook II - 3/4 T	56.2	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
*Stainless Steel Sink	1	$682		
*Day Room Drapes		525		
		$1,207		-

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5635.3	$4,715	-0-	$6,000
0001-5635.5	-0-	$8,149	-0-
	$4,715	$8,149	$6,000

Administered by

Chief Probation Officer-1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 1230
BUDGET UNIT JUVENILE HALL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 4,313	$ 4,313	$ 4,313	$ 5,095	
1013 ALLOCATED POSITIONS	$ 46,844	$ 59,014	$ 60,784	$ 60,784	$ 66,374	
1015 EXTRA HELP	$ 11,147	$ 14,113	$ 16,000	$ 16,000	$ 16,000	
1016 OVERTIME			$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 57,991	$ 77,440	$ 82,097	$ 82,097	$ 88,469	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 140	$ 245	$ 300	$ 300	$ 300	
2030 COMMUNICATIONS	$ 323	$ 223	$ 350	$ 300	$ 300	
2050 FOOD	$ 8,481	$ 8,905	$ 15,000	$ 13,000	$ 13,000	
2060 HOUSEHOLD EXPENSE	$ 951	$ 815	$ 2,000	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 154	$ 238	$ 400	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 28	$ 1				
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 100	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 221	$ 57	$ 300	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,950	$ 900	$ 3,600	$ 1,800	$ 1,800	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,311	$ 2,311	$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 72	$ 800	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL		$ 148				
2230 UTILITIES	$ 2,726	$ 3,063	$ 3,200	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 17,285	$ 16,978	$ 28,361	$ 22,661	$ 22,661	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 743	$ 1,207			
* TOTALS FOR ACCT. NO. 4000 *		$ 743	$ 1,207			
** TOTALS FOR B.U. NO. 1230 **	$ 75,276	$ 95,161	$ 111,665	$ 104,758	$ 111,130	

PROBATION DEPARTMENT-1240

Purpose

Service to the courts (Superior, Juvenile and Justice) in investigating matters assigned of criminal, juvenile and civil nature; making recommendations as to placement, treatment, probation and other dispositions by the Courts; and supervision of cases to insure orders of the court are obeyed. Supervision of Juvenile Hall's operation and preparation of its budget.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	33	40	33	36

Position	Range				
Deputy Chief Probation Officer	64.1-5	1	1	1	1
Asst.Prob.Officer	63.1-5	2	2	2	2
Dep. Prob.Off. III	62.1	2	3	2	2
Dep. Prob. Off. II	61.2	17*	22*	17*	20*
Dep. Prob. Off. I	59.8	*	*	*	*
Int. Typist Clerk	54.7	6	4	4	4
Delinq. Prev. Off.	62.6	1	1	1	1
Supv. Clerk II	57.9	1	0	0	0
Supv. Clerk I	56.9	1	1	1	1
Account Clerk	55.2	1	1	1	1
Prob. Svcs. Coord.	62.6	1	1	1	1
Fiscal Supervisor	57.9	0	1	1	1
Central Transcriber	56.5	0	2	2	2
Prob. Collect's Off.	58.6	0	1	0	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Transcribers	2	$1,214	2	$1,156
Dictation Machines	4	2,428	2	1,214
Desk, Executive, Wood	5	1,176	2	470
Chair, Executive	5	725	2	290
Chair, Side	10	1,575	4	628
File Cabinets, Sgl. Drawer	5	302		
Typewriter, Electric	1	617		
Projector, 16 mm. Sound Film	1	630		
Coffee Table	1	67		
		$8,733		$3,758

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5220	$36,114	$34,569	$35,000
0001-5565	-	107	200
0001-5635.3	3,785	-	-
0001-5635.6	1,449	3,236	3,000
	$41,458	$37,912	$38,200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1240
BUDGET UNIT PROBATION DEPARTMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,916	$ 12,993	$ 12,993	$ 12,992	$ 15,351	
1012 BOARDS AND COMMISSIONS	$ 100	$ 100	$ 120	$ 120	$ 120	
1013 ALLOCATED POSITIONS	$ 242,250	$ 266,540	$ 350,766	$ 253,511	$ 277,707	
1015 EXTRA HELP	$ 13-	$ 5,774	$ 15,000	$ 7,000	$ 3,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 255,253	$ 285,407	$ 378,879	$ 273,623	$ 296,178	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2080 JURY & WITNESS EXPENSE			$ 600			
2090 MAINTENANCE-EQUIPMENT	$ 754	$ 513	$ 2,000	$ 2,000	$ 2,000	
2120 MEMBERSHIPS	$ 25	$ 28	$ 200	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 4,676	$ 4,540	$ 7,500	$ 6,544	$ 6,544	
2150 PROFESSIONAL & SPEC SERVICES	$ 212	$ 241	$ 2,000	$ 500	$ 500	
2180 RENTS-EQUIPMENT	$ 383	$ 1,941	$ 5,000	$ 6,000	$ 6,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 146		$ 1,000	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 8,426	$ 8,723	$ 14,000	$ 10,000	$ 10,000	
2230 UTILITIES	$ 429					
2900 EXPEND APPLICABLE PRIOR YEARS		$ 4				
* TOTALS FOR ACCT. NO. 2000 *	$ 15,051	$ 15,990	$ 32,300	$ 25,644	$ 25,644	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 6,538	$ 5,462	$ 9,000	$ 1,156	$ 3,758	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,538	$ 5,462	$ 9,000	$ 1,156	$ 3,758	
** TOTALS FOR B.U. NO. 1240 **	$ 276,842	$ 306,859	$ 420,179	$ 300,423	$ 325,580	

PROBATION SUBSIDY-1241

Purpose

This unit began operation on July 1, 1966, upon approval by the Board of Supervisors of the Probation Subsidy Plan. Main objectives of this intensive care unit are: rehabilitation of juvenile wards and felony probationers, reduction of committments to Adult Authority and Youth Authority; reduction of violations of terms of probation and wardship; better protection of citizens; and more individualized treatment of adult probationers and juvenile court wards.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Dictating Machine	3	$2,000	3	$2,000

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5448	$68,000	$105,883	$105,883

Administered by

Chief Probation Officer-1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 1241
BUDGET UNIT PROBATION SUBSIDY #1
FUNCTION: PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 3,754					
1013 ALLOCATED POSITIONS	$ 90,355	$ 90,000	$ 99,459	$ 99,459	$ 102,768	
1021 OASDI	$ 3,650	$ 4,065	$ 5,800	$ 5,000	$ 5,000	
1022 COUNTY RETIREMENT	$ 4,441	$ 5,669	$ 6,000	$ 6,000	$ 6,000	
1031 HEALTH INSURANCE	$ 1,138	$ 3,073	$ 5,400	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 103,338	$ 102,807	$ 116,659	$ 115,459	$ 118,768	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 444	$ 534	$ 650	$ 650	$ 650	
2090 MAINTENANCE-EQUIPMENT	$ 482	$ 550	$ 450	$ 400	$ 400	
2140 OFFICE EXPENSE	$ 1,315	$ 1,459	$ 2,000	$ 1,500	$ 1,500	
2180 RENTS-EQUIPMENT			$ 2,500			
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 3,741	$ 5,986	$ 6,500	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,982	$ 8,529	$ 12,600	$ 9,050	$ 9,050	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 4000 *			$ 2,000	$ 2,000	$ 2,000	
** TOTALS FOR B.U. NO. 1241 **	$ 109,320	$ 111,336	$ 131,259	$ 126,509	$ 129,818	

STATE CORRECTIONAL SCHOOLS-1250

Purpose

This budget unit represents the care of juveniles placed with the California Youth Authority.

Administered by

Chief Probation Officer-1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1250
BUDGET UNIT STATE CORRECTIONAL SCHOOLS
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 37,824	$ 13,889	$ 40,000	$ 20,000	$ 20,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 37,824	$ 13,889	$ 40,000	$ 20,000	$ 20,000	
** TOTALS FOR B.U. NO. 1250 **	$ 37,824	$ 13,889	$ 40,000	$ 20,000	$ 20,000	

DELINQUENCY PREVENTION COMMISSION-1260

Purpose

The Delinquency Prevention Commission cooperates with and assists in coordinating the various agencies engaged in activities designed to prevent juvenile delinquency.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5448	$766	$938	$1,000

Administered by

Chief Probation Officer-1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1260
BUDGET UNIT DELINQUENCY PREVENTION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2140 OFFICE EXPENSE	$ 208	$ 247	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES		$ 959	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 144		$ 250	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 352	$ 1,206	$ 1,000	$ 1,000	$ 1,000	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 86					
* TOTALS FOR ACCT. NO. 4000 *	$ 86					
** TOTALS FOR B.U. NO. 1260 **	$ 438	$ 1,206	$ 1,000	$ 1,000	$ 1,000	

DIVISION OF FORESTRY-1310

Purpose

This budget unit represents the costs of fire prevention and control in "county responsibility" areas that do not have other fire protection services.

Program Information

Fire protection service is provided by the State Division of Forestry under an agreement with the County.

Seasonal fire service is provided from stations in Cuyama, Nipomo, Paso Robles, San Luis Obispo, and Simmler.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Porta Power Rescue Kits	2	$300	2	$300
Rescue Saws	2	690	2	690
Fire Hose, 2½", 400 Ft.		400		400
Refrigerator	1	220	1	220
Generator, Portable 1250W	1	255	1	255
Smoke Ejector, Elec.	1	170	1	170
Smoke Ejector, Gasoline	1	200	1	200
Projector, Carousel, #750H	1	140	1	140
Resuscitator	1	370	1	370
Plectron Rec. w/Quick Call	3	480	3	480
*Vehicle, Pickup Truck	1	3,200		
TOTAL		$6,425		$3,225

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1310
BUDGET UNIT DIVISION OF FORESTRY
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 924	$ 1,018	$ 3,080	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 924	$ 1,018	$ 3,080	$ 1,200	$ 1,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 228	$ 809	$ 600	$ 600	$ 600	
2030 COMMUNICATIONS			$ 45	$ 45	$ 45	
2060 HOUSEHOLD EXPENSE	$ 60	$ 39	$ 589	$ 589	$ 589	
2090 MAINTENANCE-EQUIPMENT	$ 1,557	$ 1,127	$ 1,650	$ 1,650	$ 1,650	
2100 MAINTENANCE-STRUCTURES	$ 196	$ 102	$ 350	$ 350	$ 350	
2120 MEMBERSHIPS	$ 50	$ 30	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 253	$ 145	$ 355	$ 355	$ 355	
2150 PROFESSIONAL & SPEC SERVICES	$ 139,998	$ 174,008	$ 232,345	$ 232,345	$ 232,345	
2170 RENTS-STRUCTURES & GROUNDS	$ 200	$ 200	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 41	$ 15	$ 75	$ 75	$ 75	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 631	$ 758	$ 1,548	$ 1,548	$ 1,548	
2220 TRANSPORTATION AND TRAVEL	$ 1,843	$ 2,113	$ 1,360	$ 1,360	$ 1,360	
2230 UTILITIES	$ 297	$ 156	$ 255	$ 255	$ 255	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 145,354	$ 179,502	$ 239,422	$ 239,422	$ 239,422	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,117	$ 4,383	$ 6,420	$ 3,225	$ 3,225	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,117	$ 4,383	$ 6,420	$ 3,225	$ 3,225	
** TOTALS FOR B.U. NO. 1310 **	$ 147,395	$ 184,903	$ 248,922	$ 243,847	$ 243,847	

COUNTY ABATEMENT PROGRAM-1320

Purpose

This budget unit represents an appropriation to finance the abatement of violations of the building and zoning provisions of the County Code.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5240	-	$263	$7,000

Administered by

Director of Planning-1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1320
BUDGET UNIT COUNTY ABATEMENT PROGRAM
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$	794	$ 7,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$	794	$ 7,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 1320 **	$	794	$ 7,000	$ 5,000	$ 5,000	

RESOURCE CONSERVATION DISTRICTS-1490

Purpose

This budget unit represents the administrative costs of Soil Conservation Districts in the County.

Program Information

District	Administrative Cost
Arroyo Grande	$750
Las Tablas	1,250
Nacitone	100
Parkfield-Cholame	750
Upper Salinas	1,250

Administered by

Auditor-Controller-0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1490

BUDGET UNIT RESOURCE CONSERVATION DISTS

FUNCTION PUBLIC PROTECTION

ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2010 AGRICULTURAL						
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,800	$ 4,100	$ 4,350	$ 4,100	$ 4,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,800	$ 4,100	$ 4,350	$ 4,100	$ 4,100	
** TOTALS FOR B.U. NO. 1490 **	$ 2,800	$ 4,100	$ 4,350	$ 4,100	$ 4,100	

WILDLIFE AND GRAZING PROTECTION-1495

Purpose

This budget unit represents range improvement and predator control expenses.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5465	$3,886	$2,955	$2,900

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1495
BUDGET UNIT WILDLIFE & GRAZING PROT
FUNCTION PUBLIC PROTECTION
ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
						1
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 5,000		$ 1,500	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 3000 *	$ 5,000		$ 1,500	$ 1,500	$ 1,500	
** TOTALS FOR B.U. NO. 1495 **	$ 5,000		$ 1,500	$ 1,500	$ 1,500	

ORDINANCE ADMINISTRATION-1510

Purpose

This budget unit represents the Building and Safety and Zoning Administration divisions of the Planning Department.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		14	24	17	18
Position	**Range**				
Dep.Planning Dir./ Ordinance Admin.	65.2-4	1	1	1	1
Principal Planner	63.8	1	1	1	1
Senior Planner	62.9	1*	5*	3*	3*(**)
Associate Planner	61.9	*	*	*	*
Assistant Planner	60.2	*	*	*	*
Arch. Engr. Asst.	61.9	1	1	1	1
Chief Bldg. Insp.	62.6	1	1	1	1
Building Inspector	60.3	5	6	5	5
Planning Aide	57.3	1	4	2	2
Supv. Clerk II	57.9	1	1	1	1
Sr. Steno Clerk	56.8	0	1	1	1
Sr. Typist Clerk	56.0	0	1	0	1
Int. Typist Clerk	54.7	1	2	1	1
Stenographer Clerk	55.4	1	0	0	0

*The number employed in these three classifications shall not exceed the number indicated.

**Three positions transferred from B.U. 1650.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5130	$187,183	$201,597	$268,292
0001-5150	(75)	3,276	4,000
0001-5781	2,027	2,720	2,500
0001-5782	-	784	800
0001-5783	-	486	800
0001-5790	-	76	-
0001-5140	-	290	-
0001-5540	-	225	-
001-5750	-	85	-
	$189,135	$209,539	$245,400

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk, Wood, Dbl. Pedestal	1	$176		
Chairs, Wood Swivel	2	186	1	$98
Typewriter, Selectric	1	662	1	662
Typewriter, 16" Standard	1	588		
Secretarial Desk	2	906	2	906
Desk-Drafting Table	1	662	1	662
Drafting Table, Wood	1	311	1	311
Van, 4-Wheel Drive	1	4,497		
Pocket Calculator	2	273	2	273
Library Shelving	1	280	1	280
Bookcase	2	210	1	105
Vehicle, Intermed. w/Radio	1	3,750		
Plan Hold Stand & Binders	1	145	1	145
Mobile Radios	2	1,800	1	900
Calculator	1	314	1	314
TOTAL		$14,760		$4,656

Administered by

Director of Planning-1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1510
BUDGET UNIT ORDINANCE ADMINISTRATION
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 143,977	$ 153,301	$ 241,602	$ 185,562	$ 198,624	
1015 EXTRA HELP	$ 4,803	$ 10,644	$ 7,500	$ 7,500	$ 7,500	
1016 OVERTIME			$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 148,780	$ 163,945	$ 252,102	$ 196,062	$ 209,124	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 144	$ 405	$ 600	$ 600	$ 600	
2120 MEMBERSHIPS	$ 331	$ 302	$ 445	$ 445	$ 445	
2130 MISCELLANEOUS EXPENSE		$ 4				
2140 OFFICE EXPENSE	$ 8,559	$ 9,470	$ 11,525	$ 10,000	$ 10,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 10,858	$ 8,467	$ 16,608	$ 34,600	$ 34,600	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,381	$ 2,203	$ 2,500	$ 2,500	$ 2,500	
2180 RENTS-EQUIPMENT	$ 220					
2190 SMALL TOOLS & INSTRUMENTS	$ 7	$ 40	$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,104	$ 2,546	$ 3,600	$ 3,600	$ 3,600	
2220 TRANSPORTATION AND TRAVEL	$ 10,435	$ 12,999	$ 16,000	$ 17,000	$ 17,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 88-				
* TOTALS FOR ACCT. NO. 2000 *	$ 34,039	$ 36,348	$ 51,478	$ 68,945	$ 68,945	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,329	$ 327	$ 14,724	$ 4,203	$ 4,656	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,329	$ 327	$ 14,724	$ 4,203	$ 4,656	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 2,799-	$ 4,130-	$ 4,130-	$ 4,130-	
* TOTALS FOR ACCT. NO. 5000 *		$ 2,799-	$ 4,130-	$ 4,130-	$ 4,130-	
** TOTALS FOR B.U. NO. 1510 **	$ 184,148	$ 197,821	$ 314,174	$ 265,080	$ 278,595	

AGRICULTURAL COMMISSIONER-1520

Purpose

The Agricultural Commissioner is responsible for control of pests, enforcement of pesticide use regulations; inspection of seed, nurseries, and apiaries; produce quality control and crop statistics.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		13	13	13	12
Position	Range				
Asst. Ag. Comm.	62.9-5	1	1	1	1
Dep. Ag. Comm.	61.5	8*	8*	8*	7*(**)
Sr. Ag. Inspector	60.0	*	*	*	*
Ag. Inspector	59.1	*	*	*	*
Ag. Insp. Trainee	58.2	*	*	*	*
Vert. Pest Biologist	61.5	1	1	1	1
Pest Control Oper.	57.2	1	1	1	1
Sr. Typist Clerk	56.0	1	1	1	1
Inter. Clerk	54.7	1	1	1	1

(**)Transferred to B.U. 3200

Fixed Assets (*Denotes Replacement)

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Mobile Radio Unit	1	$950	1	$950
Temperature Compensated Hand Refractometer	1	300	1	300
TOTAL		$1,250		$1,250

Revenues

Fund Acct.	Actual 1971-72	Estimate 1972-73	Estimate 1973-74
0001-5439	$3,300	-0-	$3,300
0001-5448	15,379	$37,399	34,000
0001-5550	1,251	567	675
0001-5551	6,546	3,064	7,000
0001-5552	369	26	-
0001-5553	6,735	4,375	6,000
0001-5554	25,690	28,305	26,000
	$59,270	$73,736	$76,975

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1520
BUDGET UNIT AGRICULTURAL COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 15,200	$ 15,619	$ 15,716	$ 15,716	$ 16,556	
1013 ALLOCATED POSITIONS	$ 129,120	$ 134,904	$ 135,015	$ 135,015	$ 143,129	
1015 EXTRA HELP	$ 557	$ 11	$ 1,000			
1016 OVERTIME			$ 7,916	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 144,877	$ 150,534	$ 159,647	$ 156,731	$ 165,685	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 25,902	$ 16,813	$ 13,000	$ 13,000	$ 13,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 27	$ 48	$ 200	$ 200	$ 200	
2030 COMMUNICATIONS	$ 451	$ 376	$ 500	$ 500	$ 500	
2060 HOUSEHOLD EXPENSE		$ 2				
2070 INSURANCE	$ 10	$ 10	$ 10	$ 10	$ 10	
2090 MAINTENANCE-EQUIPMENT	$ 771	$ 940	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 1,484	$ 1,850	$ 1,725	$ 1,725	$ 1,725	
2160 PUBLICATIONS & LEGAL NOTICES	$ 100	$ 120	$ 150	$ 150	$ 150	
2190 SMALL TOOLS & INSTRUMENTS	$ 147	$ 89	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 522	$ 1,204	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 15,500	$ 18,369	$ 16,000	$ 16,500	$ 16,500	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 11				
* TOTALS FOR ACCT. NO. 2000 *	$ 44,939	$ 39,857	$ 35,710	$ 36,210	$ 36,210	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,942	$ 3,265	$ 1,250	$ 1,250	$ 1,250	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,942	$ 3,265	$ 1,250	$ 1,250	$ 1,250	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,902-	$ 5,038-	$ 4,200-	$ 4,200-	$ 10,390-	
5012 COSTS APPLIED/SERV & SUP	$ 578-	$ 804-	$ 400-	$ 400-	$ 400-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,480-	$ 5,842-	$ 4,600-	$ 4,600-	$ 10,790-	
** TOTALS FOR B.U. NO. 1520 **	$ 186,278	$ 187,814	$ 192,007	$ 189,591	$ 192,355	

SEALER OF WEIGHTS & MEASURES-1530

Purpose

The Sealer of Weights and Measures insures the accuracy of counting, weighing, and measuring devices and tests packaged products for correct labeling.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	3	4	3	3

Position	Range				
Asst.Slr.Wts&Meas.	61.4-5	1	1	1	1
Dep.Slr. Wts & Meas.	60.0	2*	3*	2*	2*
Wts. & Meas.Insp.	59.1	*	*	*	*
Wts. &Meas.Insp.Tr.	58.2	*	*	*	*

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Cargo Van	1	$3,600		
Electric Meter Testing Equip.	1	2,612	1	$2,612
TOTAL		$6,212		2,612

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5554	$176	$174	$230

Administered by

Agricultural Commissioner-1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1530
BUDGET UNIT SEALER-WEIGHTS&MEASURES
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,391	$ 2,685	$ 2,588	$ 2,588	$ 2,726	
1013 ALLOCATED POSITIONS	$ 31,147	$ 33,646	$ 41,152	$ 32,718	$ 33,966	
1016 OVERTIME			$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,538	$ 36,331	$ 44,040	$ 35,606	$ 36,992	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 13		$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 641	$ 295	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 20	$ 20	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 121	$ 160	$ 300	$ 300	$ 300	
2180 RENTS-EQUIPMENT	$ 368	$ 36	$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 5	$ 36	$ 50	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 82	$ 400	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 3,129	$ 3,509	$ 4,750	$ 3,750	$ 3,750	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,297	$ 4,188	$ 6,250	$ 5,150	$ 5,150	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 143	$ 1,878	$ 6,212	$ 2,612	$ 2,612	
* TOTALS FOR ACCT. NO. 4000 *	$ 143	$ 1,878	$ 6,212	$ 2,612	$ 2,612	
** TOTALS FOR B.U. NO. 1530 **	$ 37,978	$ 42,397	$ 56,502	$ 43,368	$ 44,754	

ENVIRONMENTAL IMPACT COORDINATION-1540

Purpose

The Environmental Impact Coordinator was proposed to be responsible for making recommendations on the impact of land use and other types of projects, and for managing the impact review process.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	0	1	1	0

Position	Range				
Environmental Impact Coordinator	62.9	0	1	1	0

Fixed Assets (*Denotes Replacement)

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk	1	$233		
File Cabinet	1	152		
TOTAL		$385		-0-

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5540	-	-	-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1540
BUDGET UNIT: ENVIRONMENTAL IMPACT COORD.
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS			$ 12,732	$ 9,549		
1015 EXTRA HELP			$ 3,303	$ 3,303		
* TOTALS FOR ACCT. NO. 1000 *			$ 16,035	$ 12,852		
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE			$ 4,000	$ 4,000		
2150 PROFESSIONAL & SPEC SERVICES			$ 3,339	$ 3,339		
2220 TRANSPORTATION AND TRAVEL			$ 1,000	$ 1,000		
* TOTALS FOR ACCT. NO. 2000 *			$ 8,339	$ 8,339		
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 385	$ 385		
* TOTALS FOR ACCT. NO. 4000 *			$ 385	$ 385		
** TOTALS FOR B.U. NO. 1540 **			$ 24,759	$ 21,576		

RECORDER-1610

Purpose

The Recorder is responsible for recording and maintaining records of legal documents.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		5	6	5	5
Position	Range				
Principal Clerk	57.7	1	1	0	0
Int. Typ. Clerk	54.7	3	3	1	1
Secretary	56.5	1	1	0	0
Indexer	54.7	0	1	1	1
Supervising Clerk I	56.9	0	0	1	1
Sr. Typist Clerk	56.0	0	0	1	1
Typist Clerk	53.7	0	0	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter, Standard	2	$1,176	1	$588
Calculator	1	314	1	314
Numbering Machine	1	487		
TOTAL		$1,977		$902

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5019.2	$112,436	$100,000	$150,000
0001-5585	107,903	136,365	138.600
0001-5785	-	65	-
0043-5561	-	1,503	-
	$220,339	$237,933	$288,600

STATE CONTROLLER
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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1610
BUDGET UNIT: RECORDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,413	$ 12,917	$ 12,900	$ 12,900	$ 13,500	
1013 ALLOCATED POSITIONS	$ 32,012	$ 36,019	$ 40,996	$ 35,224	$ 36,262	
1015 EXTRA HELP	$ 3,531	$ 5,934				
* TOTALS FOR ACCT. NO. 1000 *	$ 47,956	$ 54,870	$ 53,896	$ 48,124	$ 49,762	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 27	$ 24				
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 259	$ 259	$ 720	$ 720	$ 720	
2120 MEMBERSHIPS	$ 104	$ 105	$ 145	$ 145	$ 145	
2140 OFFICE EXPENSE	$ 11,147	$ 11,152	$ 14,950	$ 13,950	$ 13,950	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,463	$ 8,437	$ 9,350	$ 9,350	$ 9,350	
2170 RENTS-STRUCTURES & GROUNDS	$ 87	$ 86	$ 130	$ 130	$ 130	
2180 RENTS-EQUIPMENT	$ 368	$ 315	$ 780	$ 780	$ 780	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,824	$ 777				
2220 TRANSPORTATION AND TRAVEL	$ 663	$ 929	$ 900	$ 900	$ 900	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 24,012	$ 22,154	$ 27,045	$ 26,045	$ 26,045	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 347	$ 1,186	$ 1,977	$ 902	$ 902	
* TOTALS FOR ACCT. NO. 4000 *	$ 347	$ 1,186	$ 1,977	$ 902	$ 902	
** TOTALS FOR B.U. NO. 1610 **	$ 72,315	$ 78,210	$ 82,918	$ 75,071	$ 76,709	

CORONER-1620

Purpose

The Coroner is responsible for investigating deaths occuring under suspicious, uncertain, unknown, and other specified circumstances.

Program Information

	CY1970	CY1971	CY1972
Deaths in County	1,014	1,085	1,008
Cases investigated by Coroner	297	332	281
Percent of total deaths investigated by Coroner	29.3	30.6	27.9

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		3	3	3	3
Position	Range				
Lieutenant	63.2	1	1	1	1
Deputy	60.7	2	2	2	2

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Station Wagon w/Air	1	$3,650		
Two-Way Radio	1	1,225		
Electronic Siren	1	276		
TOTAL		$5,151		-0-

Administered by
Sheriff-1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 1620

BUDGET UNIT: CORONER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 32,672	$ 39,177	$ 37,043	$ 39,483	$ 42,769	
1014 VACATION AND SICK RELIEF	$ 1,344					
1016 OVERTIME	$ 2,036	$ 3,900	$ 4,485	$ 3,900	$ 3,900	
* TOTALS FOR ACCT. NO. 1000 *	$ 36,052	$ 43,077	$ 41,528	$ 43,383	$ 46,669	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 473	$ 540	$ 700	$ 540	$ 540	
2060 HOUSEHOLD EXPENSE	$ 33		$ 50			
2080 JURY & WITNESS EXPENSE			$ 200			
2090 MAINTENANCE-EQUIPMENT	$ 76	$ 87	$ 285	$ 88	$ 88	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 100			
2120 MEMBERSHIPS	$ 50	$ 55	$ 80	$ 60	$ 60	
2140 OFFICE EXPENSE	$ 22	$ 149	$ 250	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 23,046	$ 24,805	$ 29,600	$ 25,000	$ 25,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 236	$ 658	$ 1,500	$ 625	$ 625	
2220 TRANSPORTATION AND TRAVEL	$ 6,107	$ 8,252	$ 9,000	$ 9,605	$ 9,605	
* TOTALS FOR ACCT. NO. 2000 *	$ 30,043	$ 34,546	$ 41,765	$ 36,068	$ 36,068	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 948	$ 777	$ 5,151			
* TOTALS FOR ACCT. NO. 4000 *	$ 948	$ 777	$ 5,151			
** TOTALS FOR B.U. NO. 1620 **	$ 67,043	$ 78,400	$ 88,444	$ 79,451	$ 82,737	

PUBLIC ADMINISTRATOR-PUBLIC GUARDIAN-1630

Purpose

The Public Administrator is responsible for the administration of the estates of persons dying intestate.

The Public Guardian is responsible for the care and management of the property of persons declared incompetent, such as the physically handicapped or mental incompetents.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	2	3	2	2

Position	Range				
Legal Secretary	56.7	1	1	1	1
Account Clerk	55.2	1	1	1	1
Deputy		0	1	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Sedan, Intermediate	1	$2,850		
*Polaroid, #450 w/ Case & Flash		200	1	$200
TOTAL		$3,050		$200

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5570	$6,798	$6,772	$6,000
0001-5571	2,710	6,632	3,000
	$9,508	$13,404	$9,000

Administered by

Treasurer-Tax Collector-0120

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1630
BUDGET UNIT PUBLIC ADMIN-GUARDIAN
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,315	$ 2,777	$ 2,588	$ 2,588	$ 2,668	
1012 ALLOCATED POSITIONS	$ 14,645	$ 15,581	$ 20,399	$ 15,079	$ 15,437	
* TOTALS FOR ACCT. NO. 1000 *	$ 21,960	$ 18,358	$ 22,987	$ 17,667	$ 18,105	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 251	$ 117	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 700	$ 900	$ 800	$ 800	$ 800	
2070 INSURANCE	$ 272	$ 222	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 34		$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 831	$ 591	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES			$ 1,000	$ 1,000	$ 1,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 212	$ 167	$ 225	$ 225	$ 225	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 22-					
2220 TRANSPORTATION AND TRAVEL	$ 1,791	$ 2,158	$ 3,500	$ 3,500	$ 3,500	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 4,094	$ 4,180	$ 7,075	$ 7,075	$ 7,075	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 3,050	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 4000 *			$ 3,050	$ 200	$ 200	
** TOTALS FOR B.U. NO. 1630 **	$ 26,054	$ 22,538	$ 33,112	$ 24,942	$ 25,380	

CIVIL DISASTER-1640

Adequate protection for the people and resources of the State is a joint responsibility of all political jurisdictions. The County Administrative Officer in this County is the individual charged with the responsibility for developing a plan for the effective mobilization of all resources of the community, both public and private, to protect the public safety in event of disaster.

This budget reflects minimal activity by this office toward implementation of disaster preparedness for the care and training of the public. However, the State and Federal governments are apparently pursuing the inclusion of local agencies taking care of themselves in cases of disaster, unless one of great magnitude should occur.

Increased interest by citizens is being evidenced by their formation of local area associations to prepare for and combat disaster. It should be anticipated that the Civil Disaster forces within City and County governments must expand to cope with that demand.

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1640
BUDGET UNIT CIVIL DISASTER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 4,675	$ 4,096				
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 5,539	$ 4,987				
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2060 HOUSEHOLD EXPENSE						
2090 MAINTENANCE-EQUIPMENT						
2100 MAINTENANCE-STRUCTURES						
2120 MEMBERSHIPS	$ 50		$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 318	$ 127	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES			$ 3,344	$ 3,344	$ 3,344	
2160 PUBLICATIONS & LEGAL NOTICES						
2180 RENTS-EQUIPMENT						
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 408	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL		$ 189	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 368	$ 724	$ 4,494	$ 4,494	$ 4,494	
4000 FIXED ASSETS						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1640 **	$ 5,907	$ 5,711	$ 4,494	$ 4,494	$ 4,494	

CURRENT AND ADVANCE PLANNING-1650

Purpose

The Current and Advance Planning division is responsible for preparing long-range plans for the County, including site plans, specific plans for selected areas, general community plans, and County-wide general plan elements.

Program Information

1. Provides technical liaison to the following Advisory Groups and Commissions generally at monthly and bi-monthly meetings, including:

Advisory Group	Primary Planning Activity
Atascadero Advisory Committee	Community plan up-date
Cambria Advisory Council	" " "
Cayucos Citizens' Advisory Council	" " "
Nipomo Advisory Group	" " "
South Bay Advisory Committee	" " "
Agricultural Liaison Committee	Scenic Highways Element
Bicycle Advisory Committee	Bicycleways Plan
Conservation Advisory Committee	Conservation Element
Coastal Valley Planning Council	Comprehensive Transportation Plan
Tri-County Coastal Commission	Coastline Plan
Local Agency Formation Commission	Special Studies
County Planning Commission	Noise Element
	Seismic Safety Element
	Safety Element
	Land Use Issues
	Land Use Plan
	Housing Element - II

2. Prepares base maps, undertakes special research studies, coordinates the Agricultural Preserve Program, prepares recommendations relative to street abandonments and surplus property disposal, and provides information on request to the public.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Ado 73-
Total		14	13	11	11
Position	**Range**				
Dep. Planning Dir./ Curr.&Adv.Plan'g.	65.2-2	1	1	1	1
Senior Planner	62.4	9*	6*	7*	7
Assoc. Planner	61.9	*	*	*	
Asst. Planner	60.2	*	*	*	
Planning Aide 3/4 T.	57.3	2	0	0	0
Supervising Clerk I	56.9	1	0	0	0
Supervising Clerk II	57.9	0	1	1	1
Principal Planner	63.8	0	1	0	0
Planning Aide	57.3	0	1	1	1
Central Transcriber	56.5	1	1	1	1
Planning Draftsman	59.0	0	1	0	0
Inter. Typist Clerk	54.7	0	1	0	0

(3 positions transferred to B.U. #1510)

Fixed Assets (*Denotes Replacement)

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Tracing Table	1	$ 476	1	$ 476
File Cabinet, 4-Dr.	1	130	1	130
Wood Drafting Table	2	622	2	622
Pocket Calculator	1	126	1	126
Punch & Bind Machine	1	404	1	404
TOTAL		$1,758		$1,758

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5140	$1,896	-	-
0001-5150	4,159	$210	-
0001-5540	33,551	6,912	-
0001-5782	1,507	728	$800
0001-5783	254	-	-
0001-5785	-	536	600
0001-5684	-	19,809	93,292
	$41,367	$28,195	$94,692

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1650
BUDGET UNIT CURRENT & ADVANCE PLANNING
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 20,056	$ 20,717	$ 20,716	$ 20,716	$ 22,318	
1012 BOARDS AND COMMISSIONS	$ 5,996	$ 11,170	$ 16,150	$ 16,150	$ 16,150	
1013 ALLOCATED POSITIONS	$ 139,455	$ 142,214	$ 142,917	$ 128,000	$ 133,185	
1015 EXTRA HELP	$ 19,903	$ 16,913	$ 14,987	$ 14,987	$ 14,987	
1016 OVERTIME		$ 4,000	$ 4,029	$ 4,029	$ 4,029	
* TOTALS FOR ACCT. NO. 1000 *	$ 185,410	$ 195,014	$ 198,799	$ 183,882	$ 190,669	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 329	$ 228	$ 493	$ 493	$ 493	
2120 MEMBERSHIPS	$ 200	$ 225	$ 410	$ 410	$ 410	
2140 OFFICE EXPENSE	$ 9,826	$ 12,177	$ 15,600	$ 15,600	$ 15,600	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,802	$ 11,462	$ 21,000	$ 26,000	$ 46,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 283	$ 29	$ 200	$ 200	$ 200	
2180 RENTS-EQUIPMENT	$ 2,331	$ 2,331	$ 2,451	$ 2,451	$ 2,451	
2190 SMALL TOOLS & INSTRUMENTS		$ 237	$ 300	$ 300	$ 300	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 78	$ 36	$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 6,976	$ 10,719	$ 11,000	$ 11,000	$ 11,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 4				
* TOTALS FOR ACCT. NO. 2000 *	$ 23,825	$ 37,448	$ 51,704	$ 56,704	$ 76,704	
4030 EQUIPMENT	$ 1,869	$ 5,520	$ 1,758	$ 1,758	$ 1,758	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,869	$ 5,520	$ 1,758	$ 1,758	$ 1,758	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN		$ 8,409-	$ 27,708-	$ 27,708-	$ 22,208-	
5012 COSTS APPLIED/SERV & SUP	$ 8,789-					
5020 REIMBURSED PROJECTS	$ 2,699-	$ 2,249-				
* TOTALS FOR ACCT. NO. 5000 *	$ 11,488-	$ 10,658-	$ 27,708-	$ 27,708-	$ 22,208-	
** TOTALS FOR B.U. NO. 1650 **	$ 199,616	$ 227,324	$ 224,553	$ 214,636	$ 246,923	

AREA PLANNING COORDINATION-1651

Purpose

The San Luis Obispo County and Cities Area Planning Coordinating Council is responsible for regional planning among the County and cities within the County; for acting as a "clearinghouse" for applications for Federal grants; and is the designated "transportation planning agency" for the County.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
4-Dr. Legal Size File Cabinet	1	$152	1	$152

Administered by
Director of Planning-1650

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1651
BUDGET UNIT AREA PLANNING COORDINATION
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE			$ 480	$ 480	$ 480	
2220 TRANSPORTATION AND TRAVEL			$ 1,900	$ 1,900	$ 1,900	
* TOTALS FOR ACCT. NO. 2000 *			$ 2,380	$ 2,380	$ 2,380	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 152	$ 152	$ 152	
* TOTALS FOR ACCT. NO. 4000 *			$ 152	$ 152	$ 152	
** TOTALS FOR B.U. NO. 1651 **			$ 2,532	$ 2,532	$ 2,532	

REGIONAL TRANSPORTATION PLANNING-1656

Purpose

This budget unit represents the costs of preparation of a regional transportation plan.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0006-5040	-	-	$59,289

Administered by

Director of Planning-1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1656
BUDGET UNIT REGIONAL TRANSPORTATION PLAN
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						6
2150 PROFESSIONAL & SPEC SERVICES			$ 59,289	$ 59,289	$ 59,289	
* TOTALS FOR ACCT. NO. 2000 *			$ 59,289	$ 59,289	$ 59,289	
** TOTALS FOR B.U. NO. 1656 **			$ 59,289	$ 59,289	$ 59,289	

FISH AND GAME-1660

Purpose

This budget unit represents the fish and game preservation program of the County Fish and Game Committee.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 1660
BUDGET UNIT FISH AND GAME
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						41
2070 INSURANCE	$ 60	$ 75	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 135	$ 1,085	$ 475	$ 475	$ 475	
2100 MAINTENANCE-STRUCTURES			$ 150	$ 150	$ 150	
2140 OFFICE EXPENSE		$ 45	$ 100	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES		$ 85				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 708	$ 3,676	$ 7,500	$ 7,500	$ 7,500	
2220 TRANSPORTATION AND TRAVEL	$ 340	$ 341	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,243	$ 5,307	$ 8,750	$ 8,750	$ 8,750	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 513	$ 803				
4030 EQUIPMENT	$ 493	$ 144-				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,006	$ 749				
** TOTALS FOR B.U. NO. 1660 **	$ 2,249	$ 6,056	$ 8,750	$ 8,750	$ 8,750	

GROUND SQUIRREL CONTROL-1670

Purpose

This program provides protection to crops by controlling the population of ground squirrels. Landowners benefited by this service reimburse the County for all costs incurred.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5551	$32,463	$15,064	$16,500

Administered by

Agricultural Commissioner-1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1670
BUDGET UNIT GROUND SQUIRREL CONTROL
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 3,586	$ 1,493	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 3,586	$ 1,493	$ 3,000	$ 3,000	$ 3,000	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE			$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 13,548	$ 3,755	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT	$ 652	$ 397	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 309	$ 185				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,509	$ 4,337	$ 13,500	$ 13,500	$ 13,500	
** TOTALS FOR B.U. NO. 1670 **	$ 18,095	$ 5,830	$ 16,500	$ 16,500	$ 16,500	

HUMANE SERVICE-1680

Purpose

This budget unit represents the County's animal control and pound services program.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1680
BUDGET UNIT HUMANE SERVICE
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 29,615	$ 32,437	$ 40,620	$ 34,400	$ 40,600	
2200 SPECIAL DEPARTMENTAL EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *	$ 29,615	$ 32,437	$ 40,620	$ 34,400	$ 40,600	
** TOTALS FOR B.U. NO. 1680 **	$ 29,615	$ 32,437	$ 40,620	$ 34,400	$ 40,600	

LOCAL AGENCY FORMATION COMMISSION-1690

Purpose

The Local Agency Formation Commission is responsible for reviewing and approving all proposed municipal incorporations, special district formations, and annexations, and exclusions.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	1	1	1	1
Position / Range				
Dep.Exec.Off./LAFCo 62.0	1	1	1	1

Fixed Assets (*Denotes Replacement)

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Electronic Calculator, Print'g.	1	$525	1	$525

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1690
BUDGET UNIT LOCAL AGENCY FORMATION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	F U N D
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1013 ALLOCATED POSITIONS	$ 15,596	$ 16,990	$ 13,020	$ 13,020	$ 13,977	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 16,460	$ 17,881	$ 13,020	$ 13,020	$ 13,977	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 11	$ 50	$ 50	$ 50	
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 1,106	$ 1,342	$ 2,000	$ 1,900	$ 1,900	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,162	$ 1,005	$ 12,801	$ 12,801	$ 7,600	
2160 PUBLICATIONS & LEGAL NOTICES	$ 68	$ 558	$ 600	$ 600	$ 600	
2180 RENTS-EQUIPMENT		$ 105				
2220 TRANSPORTATION AND TRAVEL	$ 992	$ 816	$ 1,500	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,378	$ 3,977	$ 17,001	$ 16,701	$ 11,500	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 520		$ 525	$ 525	$ 525	
* TOTALS FOR ACCT. NO. 4000 *	$ 520		$ 525	$ 525	$ 525	
** TOTALS FOR B.U. NO. 1690 **	$ 20,358	$ 21,858	$ 30,546	$ 30,246	$ 26,002	

ROADS-2000

Purpose

This budget unit represents the administration, construction, and maintenance of the County's road system.

Program Information

Program Element	Cost
Administration	$123,331
Maintenance	1,535,886
Traffic	92,521
Construction	1,183,149
	$2,934,887

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0002-5210	$15,959	$272,000	$272,000
0002-5220	544,911	51,500	51,500
0002-5311	-	31,744	22,000
0002-5320	972	934	496
0002-5321	-	96	-
0002-5327	-	24	-
0002-5413	1,274,135	1,301,935	1,376,662
0002-5416	-	240,834	257,388
0002-5441	6,174	18,795	535,410
0002-5463	109,245	59,635	-
0002-5464	1,962	2,218	2,218
0002-5540	25,536	19,747	-
0002-5590	5,603	1,507	-
0002-5750	(33,885)	-	-
0002-5760	16,435	100,000	100,000
0002-5785	26,586	92,324	-
0002-5790	2,118	-	-
	$1,995,751	$2,193,293	$2,617,674

Administered by

County Engineer-2100

COUNTY OF SAN LUIS OBSIPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

OAD MBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
255	3.0	Adelaida Rd. from Nacimiento Lake Dr. 3.00 mi. westerly.	Cap with 1½" asphalt concrete.	$31,700
156	2.0	Vineyard Dr. from New Cap near Dover Cyn. to 2.00 mi. northerly.	Cap with 1½" asphalt concrete.	21,200
229	0.60	Estrella Rd. from Hwy. 46 to River Grove Dr.	Cap with 1½" asphalt concrete.	6,360
289	0.60	Whitley Garden Dr. from Hwy. 46 northerly to end.	Cap with 1½" asphalt concrete.	6,360
055	0.62	Ranchita Cyn. Rd. selected sections.	Cap with 1½" asphalt concrete.	6,572
288	0.43	Grace Dr. from Hwy. 46 northerly to end.	Cap with 1½" asphalt concrete.	4,560
236	2.0	Hog Cyn. from County line to 2.0 mi. southerly.	Place rip rap slope protection.	6,773
225	0.60	Starkey Clark Rd. at San Juan Creek.	Construct dry crossing, reopen road.	7,173
153		Klau Mine Rd. 0.24 mi. and 1.34 mi. southerly of Adelaida Rd.	Replace culvert, base and pave.	7,873
153	0.20	Klau Mine Rd. 0.34 mi. southerly of Adelaida Rd.	Widen corner, base and pave.	4,386
255		Adelaida Rd. 3.0 mi. westerly of Nacimiento Lake Dr.	Realign vertically, base and pave.	2,155
154	0.20	Dover Cyn. Rd. 1.5 mi. westerly of Vineyard Dr.	Place concrete rip rap and realign creek.	3,386
243	2.0	Kiler Cyn. Rd. from 1.0 mi. west of Peachy Cyn. Rd. to 2.0 mi. westerly.	Base shoulders	6,773
166		Willow Creek Rd. selected sections.	Widen corners, base and pave.	10,959
216	3.5	Geneseo Rd. from Union Rd. to 3.5 mi. southerly.	Widen and base shoulders.	13,547
208	0.10	River Rd. at Niblick Rd.	Construct rip rap culvert headwall.	1,384
241	0.35	Gold Hill Rd. from State Hyw. 46 to Paso Robles Blvd.	Widen, base and pave.	9,958

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C6041	0.10	Indian Valley Rd. at Cross Cyn. Rd.	Realign Intersection.	$3,386
M6012	1.5	Huey Rd. from Monterey Rd. westerly to end.	Widen and base shoulders.	10,479
A3102		El Camino Real at State Hwy. 41.	Install traffic signals (TOPICS, State Project).	5,000
A3102	0.80	El Camino Real from State Hwy. 41 to Curbaril Ave.	Widen to four (4) lanes, install traffic signal at Curbaril Ave.	115,000
M4061		Asuncion Rd. at S.P.R.R.	Install auto crossing gates with flashing light.	32,000
M4059		Santa Clara Rd. at S.P.R.R.	Install auto crossing gates with flashing light.	32,000
A4012	1.61	Portola Rd. from State Hwy. 41 to San Anselmo Rd.	Cap with 1½" asphalt concrete.	18,770
C4044	0.21	East Frontage Rd. from Santa Rosa Ave. to San Gabriel Rd.	Cap with 1½" asphalt concrete.	2,230
C4051	0.18	San Diego Rd. from El Camino to new cap 0.18 mi. southerly.	Cap with 1½" asphalt concrete.	1,910
M4169	0.62	Garcia Rd. from Del Rio Rd. to end.	Cap with 1½" asphalt concrete.	6,575
M4174	0.51	Ramona Rd. from Monterey Rd. to State Hwy. 101.	Cap with 1½" asphalt concrete.	5,410
M4122	0.50	Nogales Rd. from Vida Ave. to Dolores Ave.	Cap with 1½" asphalt concrete.	5,300
C5203	2.92	El Pomar Dr. from So. El Pomar Rd. to Cripple Creek Rd.	Cap with 1½" asphalt concrete.	30,950
C4123	0.90	San Jacinto Ave. from Traffic Way to new cap 0.90 mi. westerly.	Cap with 1½" asphalt concrete.	9,540
A4067	0.20	Huer Huero La Panza at Co. Rd. No. M4070.	Realign corner, base and pave.	14,750
C3092		San Jose La Panza Rd. 0.75 mi. northerly of River Rd.	Replace bridge with culvert.	8,170

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
A4083	0.30	Templeton Rd. 0.35 mi. southerly of So. El Pomar Dr.	Realign corner, base and pave.	$14,959
M4042	0.50	El Bordo Ave. 0.5 mi. easterly of El Camino Real.	Realign, base and pave.	6,773
C4172	0.25	Monterey Rd. from San Anselmo Rd. to 0.25 mi. northwesterly.	Widen and base shoulders.	6,873
A4014	0.20	San Marcos Rd. at Los Gatos Rd.	Realign corner.	7,773
C4204	0.20	Santa Rita Rd. at 0.25 mi. easterly of Raymond Rd.	Lower roadside, cut back.	6,873
C5198	0.10	Sixth St. from Old County Rd. to Paso Robles St.	Stabilize base and pave.	2,354
M5176	0.10	Salinas Ave. at Eddy St.	Replace culvert, base and pave.	8,473
C5163		Canon St. from Las Tablas to Old County Rd.	Widen bridge.	9,750
		Selected streets and locations, Community of Santa Margarita.	Provide improved drainage.	6,773
C4080	0.20	El Pomar Rd. 0.1 mi. northerly of El Pomar Dr.	Realign curve, base and pave.	8,972
C5145		Assessment District No. 25, Cambria.	Widen, base and pave Main St., et. al.	144,000
C2089		Buckley Rd. 0.46 mi. westerly of Jespersen Rd.	Widen bridge	29,000
A3125	1.25	South Bay Blvd. from Santa Ysabel to Los Osos Valley Rd.	Construct new road.	120,000***
A2092	1.02	Higuera St. from San Luis Obispo City limits to 1.02 mi. southerly.	Widen, base and pave shoulders, delineate bikeway.	27,000
None	1.00	Parallel to San Luis Creek from Ontario Rd. to 2.0 mi. westerly.	Construct Class I bikeway on new alignment.	23,000***
A2088	0.57	Los Osos Valley Rd. from San Luis Obispo City limits to Foothill Rd.	Cap with 1½" asphalt concrete.	9,000

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTA COST
A2088	1.26	Los Osos Valley Rd. from cap at Tenth St. to cap 1.26 mi. easterly.	Cap with 1½" asphalt concrete	$19,720
C2089	1.50	Buckley Rd. from Higuera St. to cap 1.5 mi. southeasterly.	Cap with 2" asphalt concrete	21,200
A4229	1.0	Cypress Mountain Dr. from 1.5 mi. northerly of Santa Rita Old Creek Rd. to 1.0 mi. northerly.	Widen, base and pave.	18,299
M4283	0.10	Ash Street at Bridge BR-1 M4283.	Realign vertically, base and pave.	4,960
A3125	0.20	South Bay Blvd. at Bridge BR-1 A3125.	Pave.	2,366
M2074	0.15	County Road No. M2074 from Laurel St. to San Luis St.	Drain, base and pave.	9,999
A2039	0.10	Corral De Piedra 2.5 mi. southerly of Johnson Ave.	Realign corner, base and pave.	5,230
C3084	0.40	O'Conner Way selected sections.	Realign corners, base and pave.	15,666
C2089		Buckley Rd. at Bridge BR-1 C2089	Install culvert, base and pave.	3,432
		Selected streets and locations, Community of Baywood.	Base shoulders.	13,499
C2089	1.5	Buckley Rd. from Higuera St. southeasterly 1.5 mi. to cap.	Pave deep lift asphalt concrete levelling course.	20,000
C3024	0.10	Pine St. 0.05 mi. northerly of Los Osos Valley Road.	Realign vertically, base and pave.	3,000
M3043	0.25	11th St. 0.42 mi. north of Nipomo Ave.	Realign vertically, base and pave.	10,000
C2091		Tank Farm Rd. at Santa Fe Rd.	Extend culverts, base and pave.	11,000
C1034	0.50	Willow Rd. from 1.75 mi. northerly of Tefft St. to 0.50 mi. northerly.	Realign curve, base and pave.	36,000
C1110	0.50	13th St. from Pike St. to 0.50 mi. south'ly.	Realign intersection, base and pave.	12,000
C2014	0.12	Corbit Canyon at 0.45 mi. north of State Hwy. 227.	Realign curve, base and pave.	5,000

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C2014	0.12	Corbit Canyon 1.17 mi. north of State Hwy. 227.	Realign curve, base and pave.	3,000*
C2014	0.15	Corbit Canyon 1.82 mi. north of State Hwy. 227.	Realign curve, base and pave.	3,000*
C2014	0.50	Corbit Canyon 3.7 mi. north of State Hwy. 227.	Realign curve, base and pave.	7,000***
A1061	3.00	Thompson Ave. from State Hwy. 166 northerly 3.0 miles.	Cap with 1½" asphalt concrete.	31,800
C1004	1.00	Oso Flaco Santa Maria Rd. from Division St. southerly 1.0 mi.	Cap with 1½" asphalt concrete.	10,600
C2003	0.30	Noyes Rd. at 0.20 mi. southwesterly of State Hwy. 227.	Realign vertically, base and pave.	9,766
C1121	0.20	Elm St. at Paso Robles St.	Realign vertically, base and pave.	10,666
M1069	3.60	Suey Creek Rd. State Hwy. 166 northerly to end.	Grade, base and pave.	22,333
C1079	0.20	El Campo Rd. 0.5 mi. southerly of State Hwy. 101.	Realign corner, base and pave.	3,700
C1079	1.70	El Campo Rd. from Los Berros Arroyo Grande Rd. to State Hwy. 1.	Widen and base.	8,866
M1012	0.08	Starlight Dr. 0.1 mi. northerly of Neptune St.	Install culvert.	5,333
C2002	0.10	Oak Park Rd. 0.5 mi. northerly of State Hwy. 101.	Widen corner, base and pave.	5,233
C2002		Oak Park Rd. at Bridge BR-2 C2002.	Replace bridge with culvert.	5,733
A2023	1.5	Huasna Rd. from 1.0 mi. west of Huasna Townsite Rd. to 1.5 mi. westerly.	Realign, base and pave.	16,773
M1159	1.5	Summit Station Rd. from 0.5 mi. southerly of Los Berros Arroyo Grande Rd. southerly to end.	Widen and base.	5,283

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1973-1974 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
A3099	1.50	Simmler Bitterwater Rd. from 6.0 mi. northerly of State Hwy. 58 to 1.5 mi. northerly.	Cap with 1½" asphalt concrete	$15,90
A1152	2.0	Simmler Soda Lake San Diego Creek Road selected sections	Base.	17,14
			TOTAL COST	$1,277,64
FEDERAL AID SECONDARY PROJECTS				
A2001	2.58	Price Cyn. Rd. from Pismo Beach City limits to 2.58 mi. northerly.	Grade, base and pave.	$687,00
A1018	0.25	Tefft St. between 0.15 mi. and 0.33 mi. easterly of State Hwy. 101.	Replace bridge, grade, base and pave approaches.	14,00
A5218	0.50	Palo Prieta Cholame Rd. from State Hwy. 46 to 0.50 mi. southeasterly.	Replace bridge, realign, base and pave.	2,00
A2039	2.50	Orcutt Rd. from 2.8 mi. north of Lopez Dr. to 5.0 mi. northwesterly.	Grade, base and pave.	30,00
A2088	1.0	Los Osos Valley Rd. from 0.2 mi. west of Turri Rd. to 1.0 mi. westerly.	Grade, base and pave.	15,00
A4083	1.0	Templeton Rd. 0.1 mi. easterly of Main St.	Replace bridges, realign, base and pave.	20,00
			TOTAL COST	$768,00
STORM DAMAGE REPAIR PROGRAM				
		County-wide Storm Damage Repair.	Repair damage caused by Spring 1973 floods.	$459,00
				$459,00

SUMMARY OF FUNDS

S.P.R.R.	$48,000
Assessment District	62,000
Federal Aid Secondary	613,000
Federal Disaster	176,000
Carry Over	306,000
County	1,299,641
	$2,504,641

* Engineering
** R/W Only
*** Engineering & R/W

Note: County will receive $58,000 from General Government upon completion of Final Audit of the Storm Damage Repair Program.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

INAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 2111
BUDGET UNIT ROADS-ROAD FUND
FUNCTION PUBLIC WAYS & FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
011 OFFICERS & DEPARTMENT HEADS	$ 25,954					2
013 ALLOCATED POSITIONS	$ 1,074,409					
015 EXTRA HELP	$ 23,259					
021 OASDI	$ 47,068					
022 COUNTY RETIREMENT	$ 77,029					
031 HEALTH INSURANCE	$ 18,066					
* TOTALS FOR ACCT. NO. 1000 *	$ 1,265,785					
020 CLOTHING & PERSONAL SUPPLIES	$ 2,552					
030 COMMUNICATIONS	$ 8,249					
060 HOUSEHOLD EXPENSE	$ 374					
070 INSURANCE	$ 33,597					
090 MAINTENANCE-EQUIPMENT	$ 132,250					
100 MAINTENANCE-STRUCTURES	$ 6,648					
120 MEMBERSHIPS	$ 285					
140 OFFICE EXPENSE	$ 16,546					
150 PROFESSIONAL & SPEC SERVICES	$ 419,798	$ 2,259,806	$ 2,900,207	$ 2,900,207	$ 2,934,887	
160 PUBLICATIONS & LEGAL NOTICES	$ 24					
170 RENTS-STRUCTURES & GROUNDS	$ 760					
180 RENTS-EQUIPMENT	$ 28,234					
190 SMALL TOOLS & INSTRUMENTS	$ 2,529	$ 11-				
200 SPECIAL DEPARTMENTAL EXPENSE	$ 310,451					
220 TRANSPORTATION AND TRAVEL	$ 15,776					
230 UTILITIES	$ 5,611					
900 EXPEND APPLICABLE PRIOR YEARS	$ 958-	$ 179-				
* TOTALS FOR ACCT. NO. 2000 *	$ 982,726	$ 2,259,616	$ 2,900,207	$ 2,900,207	$ 2,934,887	
060 RIGHTS OF WAY	$ 14,103	$ 899-				
* TOTALS FOR ACCT. NO. 3000 *	$ 14,103	$ 899-				
020 STRUCTURES & IMPROVEMENTS	$ 5,774-					
030 EQUIPMENT	$ 143,816					
* TOTALS FOR ACCT. NO. 4000 *	$ 138,042					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 20
BUDGET UNIT ROADS-ROAD FUND
FUNCTION PUBLIC WAYS & FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C A O	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED		$ 5-			
5011 COSTS APPLIED/SAL & EMP BEN	$ 148,500-	$ 3,505-			
5012 COSTS APPLIED/SERV & SUP	$ 48,389-	$ 1,859-			
* TOTALS FOR ACCT. NO. 5000 *	$ 196,889-	$ 5,369-			
** TOTALS FOR B.U. NO. 2000 **	$ 2,203,767	$ 2,253,348	$ 2,930,207	$ 2,900,207	$ 2,934,887

ROADS-FEDERAL REVENUE SHARING-2050

Purpose

This budget unit represents an appropriation to the County Roads Improvement Program funded from Federal Revenue Sharing.

Program Information

Programs to be developed by the County Federal Revenue Sharing Committee for determination by County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2050
BUDGET UNIT ROADS-ERS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 48,457	$ 700,000	$ 700,000	$ 700,000	$ 700,000	5
* TOTALS FOR ACCT. NO. 2000 *	$ 48,457	$ 700,000	$ 700,000	$ 700,000	$ 700,000	
** TOTALS FOR B.U. NO. 2050 **	$ 48,457	$ 700,000	$ 700,000	$ 700,000	$ 700,000	

BUDGET UNIT 2100-ENGINEERING INTRAGOVERNMENTAL SERVICES
FUND 0064-ENGINEERING INTRAGOVERNMENTAL SERVICES FUND

Purpose

This budget unit provides a central funding source for all services provided by the County Engineering Department.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		169	174	169	171
Position	Range				
Account Clerk	55.2	5	5	5	5
Asst.Reserv.Manager	60.0	1	1	1	1
Bridge Maint.Foreman	61.0	1	1	1	1
Brdg. Maint. Man III	58.7	2	2	2	2
Brdg. Maint. Man II	57.7	1	1	1	1
Chemist Operator	62.2	1	1	1	1
Civil Engineer	64.3	27*	30*	27*	28*
Civil Engr. Asst.	62.6	*	*	*	*
Civil Engr. Assoc.	63.8	*	*	*	*
Jr. Civil Engr.	61.2	*	*	*	*
Civil Engr. Tech. III	63.3	*	*	*	*
Civil Engr. Tech. II	62.2	*	*	*	*
Civil Engr. Tech. I	60.7	*	*	*	*
Deputy Co. Engineer	67.1-5	2	2	2	2
Equipment Operator	59.1	20	20	20	20
Equip. Mech. II	60.2	5	5	5	5
Equip. Mech. I	59.0	1	1	1	1
Heavy Truck Driver	58.2	12	12	12	12
Int. Typist Clerk	54.7	0	1	0	1
Maint. Foreman	59.6	1	1	1	1
Plant Operator	59.9	2	2	2	2
Proj. Caretaker	57.0	1	1	1	1
Proj. Operator	58.6	2	2	2	2
Proj. Super'nt.	63.6	1	1	1	1
Relief Oper. - 1/4T.	57.2	1	1	1	1
Reservoir Manager	61.0	1	1	1	1
Right-of-Way Agt.	62.4	1	1	1	1
Road Leadman	60.0	12	11	11	11
Road Maint.Sup't.	63.4-5	1	1	1	1
Road Repair Foreman	61.0	2	2	2	2
Road Section Foreman	61.0	5	5	5	5
Sr. Acct. Clerk	56.6	4	0	0	2
Sr. Engr. Aide	59.0	11**	12**	11**	12**
Engineering Aide	57.1	**	**	**	**
Sr. Civil Engr.	65.2	5	5	5	5
Sr. Typist Clerk	56.0	1	1	1	1
Steno. Clerk	55.4	1	1	1	1
Storekeeper	57.2	1	1	1	1
Superv. Clerk II	57.9	2	1	1	1

Personnel Requirements

Position	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopt 73-7
Superv. Clerk I	56.9	1	2	2	2
Trf.Sng.&Mrkg.Forem.	60.0	1	1	1	1
Traffic Painter	57.7	4	4	4	4
Truck Driver	57.7	18	17	17	17
Wst.Wtr.Util.Oper.IV	60.8	6***	6***	6***	6
Wst.Wtr.Util.Oper.III	59.9	***	***	***	
Wst.Wtr.Util.Oper.II	58.9	***	***	***	
Wst.Wtr.Util.Oper.I	57.0	***	***	***	
Wtr.Sys.Oper.(Hs&Utl)	57.7	1	1	1	1
Maintenance Man	58.2	2	3	2	2
Fiscal Officer	62.4	1	1	1	1
Jr. Acct. Auditor	60.1	1	1	1	1
Utility Operator III	59.9	1	1	1	1
Equip. Mechanic Forem	61.2	0	1	1	1
Storekeeper Parts Clk.		0	1	0	0
Accounting Technic.	57.6	0	4	4	2

*The number of persons employed in these 7 classifi tions shall not exceed the number indicated at any time.

**The number of persons employed in these 2 classifi tions shall not exceed the number indicated at any time.

***The number of persons employed in these 4 classifi tions shall not exceed the number indicated at any time.

Fixed Assets (*Denotes Replacement)

Item	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
*4-Wheel Drive Survey Vehicle with Radio	1	$5,000	1	$5,000
*Dozer with Ripper	1	53,000	1	53,000
*Road Grader	1	35,000	1	35,000
*CAT 920 Wheel Loader	1	32,000	1	32,000
*30" Chain Saw	3	600	3	600
*Patch Truck	3	50,000	3	50,000
*3/4-Ton Pickup	1	4,394	1	4,394
Clam Bucket (5/8 CY)	1	2,500	1	2,500
Utility Box, for Pickup Truck	2	290	2	290
Mobile Radio for Vehicle	5	5,000	5	5,000
Roll-over Protection for Wheel Loaders	6	12,000	6	12,000
Loop Test Meter	1	144	1	144

Fixed Assets (*Denotes Replacement) - Continued

Item	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
Battery Powered Megger Tester	1	118	1	118
Drafting Tables	2	340	2	340
Drafting Stools	2	110	2	110
Drafting Stool, Revolving	4	189	4	189
Hamilton-Economy Draft'g Tbl.	4	672	4	672
Electronic Caluclator, Portable with Trig.Functions	1	700	1	700
Pickup Tool Boxes	4	600	4	600
Cargo Van-Type Vehicle	1	3,800	1	3,800
Pickup Truck, 1/2 Ton	3	8,600	3	8,600
Floor Jacks, 1½ Ton	2	400	2	400
Bench Grinder, 10"	1	450	1	450
Drill Press	1	450	1	450
Bench Vises	5	300	5	300
Cutting Torch w/Gauges	1	150	1	150
Tire Spreader	1	1,600	1	1,600
Battery Charger	1	300	1	300
Drill-Type Road Paver	1	5,000	1	5,000
Oxalsion Heater	1	250	1	250
Centerline Road Striping Mach.	1	2,520	1	2,520
Used Camper Shell for Pickup	1	500	1	500
Desk, Metal, Executive	1	395	1	395
Chair, Metal, Executive	1	138	1	138
Vertical Shelf File, Legal.	12	1,384	12	1,384
Typewriter, Electric	1	630	1	630
Emergency Chlorination Field Apparatus	1	3,000	1	3,000
Camera	6	105	6	105
Casters & Parts for Drill	1	275	1	275
" Diamond Core Drills	2	500	2	500
Briefcase	3	180	3	180
Nuclear Desity Gauge	1	3,000	1	3,000
Shelf File, 78"High, Legal.	1	125	1	125
Movie Camera	1	250	1	250
Traffic Counter	1	654	1	654
Filing Cabinet, 4-Dr., Legal	1	152	1	152
Plan-Hold Stand w/12 Binders	1	180	1	180
Desk, Metal, Executive	1	395	1	395
Chair, Metal, Executive	1	138	1	138
Book Shelf Case	3	350	3	350
File Cabinet, 2-Dr., Legal	3	340	3	340
Plan Hold File	1	170	1	170
Reference Table	3	600	3	600
Steel Flat File	1	545	1	545
Roller Tandem	1	12,155	1	12,155

Fixed Assets (*Denotes Replacement)

Item	Recommended Quan.	Recommended Amt.	Adopted Quan.	Adopted Amt.
Steam Cleaner	1	1,788	1	1,788
Fork Lift	1	3,843	1	3,843
TOTAL		$258,269		$258,269

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 73-74 FISCAL YEAR

Fund Title: INTRA GOVERNMENTAL SERV.

Service Activity: COUNTY ENGINEER

PRINTED BY CARLISLE CO., S. F. 0472-0083

OPERATING DETAILS (1)	Actual 19 71-72 (2)	Actual/Estimated 19 72 73 (3)	Proposed Estimates 19 73-74 (4)	Approved Estimates 19 73-74 (5)
INCOME				
Charges for Services:		$6,882,599	$7,475,671	$7,587,368
Other Income				
Total Income				
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries		$1 846,985	$1,984,400	$2,096,097
Employee Benefits		223,770	350,457	350,457
Communications		17,780	18,670	18,670
Utilities		46,150	48,450	48,450
Insurance		51,980	54,570	54,570
Maintenance-Equipment		174,000	182,700	182,700
Maintenance-Structures		87,200	91,560	91,560
Professional & Special Services		3,633,020	3,821,601	3,821,601
Special Departmental Expense		339,765	349,930	349,930
Memberships		1,317	1,400	1,400
Office Expense		33,364	35,030	35,030
Transportation & Travel		27,650	29,030	29,030
Depreciation		90,000	45,275	45,275
Rights of Way		44,880	45,275	45,275
Rentals		91,918	96,500	96,[illegible]
Total Expenses		$6,709,779	$7,217,402	$7,329,[illegible]
EXCESS INCOME OVER (UNDER) EXPENSES		$ 172,820	$ 258,269	$ 258,269
FIXED ASSETS EXPENDITURES				
Equipment		$ 172,820	$ 258,269	$ 258,269
Other				
Total Fixed Assets		$ 172,820	$ 258,269	$ 258,269

COUNTY AIRPORTS-2310

Purpose

This budget unit represents operation of County airports.

Personnel Requirements

	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		2	2	2	2
Position	Range				
Airports Manager	60.1	1	1	1	1
Airport Maint. Man	56.7	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
4-Wheel Drive, 1-Ton, Pickup with Equipment	1	$4,000	1	$4,000
Skid-Mounted Firefighting Equipment		6,495		6,495
TOTAL		$10,495		$10,495

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5321.2	$9,074	$9,344	$6,000
0001-5322	4,223	4,775	3,000
0001-5323	19,991	18,221	12,000
0001-5324	2,634	2,992	425
0001-5328	23,112	25,489	16,000
0001-5681	2,111	6,256	100
0001-5463	403	-	-
	$61,548	$67,077	$37,525

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

NAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2310

BUDGET UNIT COUNTY AIRPORTS

FUNCTION PUBLIC WAYS & FACILITIES

ACTIVITY TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
000 SALARIES & EMPLOYEE BENEFITS						1
013 ALLOCATED POSITIONS			$ 19,633	$ 19,633	$ 19,768	
015 EXTRA HELP			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *			$ 20,133	$ 20,133	$ 20,268	
000 SERVICES AND SUPPLIES						
020 CLOTHING & PERSONAL SUPPLIES			$ 25	$ 25	$ 25	
030 COMMUNICATIONS			$ 130	$ 130	$ 130	
090 MAINTENANCE-EQUIPMENT			$ 1,200	$ 1,200	$ 1,200	
00 MAINTENANCE-STRUCTURES			$ 18,100	$ 5,100	$ 5,100	
20 MEMBERSHIPS			$ 80	$ 80	$ 80	
40 OFFICE EXPENSE			$ 330	$ 200	$ 200	
50 PROFESSIONAL & SPEC SERVICES			$ 7,803	$ 7,803	$ 7,803	
90 SMALL TOOLS & INSTRUMENTS			$ 200	$ 200	$ 200	
00 SPECIAL DEPARTMENTAL EXPENSE			$ 50	$ 50	$ 50	
20 TRANSPORTATION AND TRAVEL			$ 700	$ 500	$ 500	
30 UTILITIES			$ 7,000	$ 7,000	$ 7,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 35,618	$ 22,288	$ 22,288	
000 FIXED ASSETS						
030 EQUIPMENT			$ 10,495	$ 10,495	$ 10,495	
* TOTALS FOR ACCT. NO. 4000 *			$ 10,495	$ 10,495	$ 10,495	
000 EXPEND TRANS & REIMBURSEMENTS						
011 COSTS APPLIED/SAL & EMP BEN			$ 5,689-	$ 5,689-	$ 5,689-	
* TOTALS FOR ACCT. NO. 5000 *			$ 5,689-	$ 5,689-	$ 5,689-	
** TOTALS FOR B.U. NO. 2310 **			$ 60,557	$ 47,227	$ 47,362	

HEALTH DEPARTMENT-3100

Purpose

The Health Department is responsible for the enforcement of health regulations and for providing health care services.

Program Information

This budget unit includes the following programs:

Health Agency Administrator
Environmental Health Services
Public Health Nursing Services
Public Health Laboratory
Home Health Services (combined from B.U. 3115)
Migrant Health Services

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total B.U. 3100		46	71	62	63
Position	Range				
Health Agency Controller	65.1-4	0	1	0	0
Cross Connect.Insp.	60.6	1	1	1	1
Dir.Pub.Health Nurs.	63.5	1	1	1	1
Dir. of Sanitation	63.9	1	1	1	1
Drug Abuse Coord'r.	63.5	1	0	0	0
Intmed. Typist Clerk	54.7	7	11	11	11
Int. Typist Clerk ½T.	54.7	1	0	0	0
Laboratory Asst. II	56.3	1	1	1	1
Lab. Assistant I	54.8	1	1	1	1
Microbiologist	61.2	2	1	1	1
Sr. Microbiologist	61.7	0	1	1	1
Migrant Health Aide	54.3	1	5	4	4
Pub.Health Lab. Dir.	62.6	1	1	1	1
Public Health Nurse	61.2	12*	16*	16*	16*
Int. Pub.Health Nurse	60.7	*	*	*	*
Jr. Pub.Health Nurse	60.2	*	*	*	*
Pub. Health Nurse ½T.	61.2	1	0	0	0
Sanitarian	61.1	6**	8**	6**	7**
Asst. Sanitarian	59.7	**	**	**	**
Sr. Typist Clerk	56.0	1	2	2	2
Steno. Clerk	55.4	2	2	2	2
Supervising Clerk II	57.9	1	1	1	1
Supv.Pub.Health Nurse	62.6	2	3	3	3
Supervis'g Sanitarian	62.5	1	1	1	1
Typist Clerk	53.7	2	1	1	1
Library Asst. ½T.	54.3	0	1	0	0
Dental Assistant ½T.		0	1	0	0
Health Educator ½T.		0	1	0	0

Personnel Requirements (Continued)

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adop 73-
Total B.U. 3110		10			
County Physician		1	0	0	0
Health Agency Admin.	68.7-1	1	1	1	1
Migrant Health Aide	54.3	3	0	0	0
Migrant Health Coord.	61.7	1	1	1	1
Public Health Nurse	61.2	2*	0	0	0
Int.Pub. Health N.	60.7	*	0	0	0
Jr. Pub. Health N.	60.2	*	0	0	0
Secretary	56.5	1	1	1	1
Sr. Typist Clerk	56.0	1	0	0	0
Total B.U. 3115		6			
Home Health Aide	54.3	1	1	1	1
Intermed. Typ. Clerk	54.7	1	0	0	0
Sr. Account Clerk	56.6	1	2	1	1
Supv. Visiting Nurse	61.2	1	1	0	0
Visiting Nurse	60.2	2	2	2	2
Total B.U. 3100,3110, 3115 For 1972-73		62			

*The number of persons employed in these 3 classifications shall not exceed the number indicated.

**The number of persons employed in these 2 classifications shall not exceed the number indicated.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Amt.	Quan.	Amt.
Health Administration				
Calculator, Electronic	2	$1,360	2	$1,250
*Cassette, Transc.& Dict. Unit	2	815	2	815
Chair, Executive	1	185	1	185
Chair, Executive	1	150	1	150
Chair, Side	3	225		
Chair, Secretarial	2	190	3	300
Credenza	1	400		
Desk, Executive, Metal	1	395		
Desk, Executive, 78"x38"	1	445	1	445
Desk, Secretarial	2	726	1	363
File, Legal, w/o Lock, 4-Dr.	2	304	2	304
*Typewriter, Electric	2	1,124	2	1,124
Typewriter, Selectric	1	578	1	578

(Continued)

HEALTH DEPARTMENT-3100

Fixed Assets (Continued)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Environmental Health				
Chair, w/Arms, Padded, Swivel	1	186		
Desk, Dbl. Pedestal	1	325		
Files, 2/o Lock, Letter	1	130	1	130
Sedan, 4-Door, Intermed.	1	2,850	1	2,700
Chlorine Compactor	1	175	1	175
Migrant Farm Health Care				
Files, Vertical Shelf	1	160	1	160
Sedan, 4-Dr. Intermed.	1	2,850		
Typewriter, Electric	1	562	1	562
Air-Conditioner, Room	1	373		
Water Bath	1	250	1	250
Public Health Nursing Services				
Calculator, Electronic	1	680		
Chair, Secretarial	2	190		
Desk, Secretarial	2	404	1	176
File, 4-Dr., Letter	2	300	2	300
Projector, Sound Filmstrip	1	300	1	340
Projector, 16 mm.	1	500	1	575
Sedan, 4-Door, Intermediate	1	2,850		
Sterilizer, Instrument, Elec.	2	550	2	650
Typewriter, Standard, 16"	1	588	1	588
		$21,120		$12,120

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5160	$102	$217	$100
0001-5431	-	-	38,790
0001-5435	-	-	17,000
0001-5461	-	-	183,000
0001-5585	7,750	7,814	7,800
0001-5610	21,576	30,579	25,000
0001-5621	3,754	15,000	18,000
0001-5683	-	12,536	33,000
	$33,172	$66,146	$322,690

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 31
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS			$ 34,700	$ 34,700	$ 34,700
1013 ALLOCATED POSITIONS	$ 395,847	$ 435,935	$ 671,939	$ 601,650	$ 644,112
1015 EXTRA HELP	$ 14,654	$ 20,983	$ 17,560	$ 17,560	$ 17,560
1016 OVERTIME	$ 3,370-	$ 3,085-			
* TOTALS FOR ACCT. NO. 1000 *	$ 407,131	$ 453,833	$ 724,199	$ 653,910	$ 696,372
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 179	$ 19	$ 550	$ 400	$ 400
2030 COMMUNICATIONS	$ 12,219	$ 9,814	$ 15,900	$ 13,800	$ 13,800
2060 HOUSEHOLD EXPENSE	$ 1,374	$ 1,339	$ 1,450	$ 1,500	$ 1,500
2090 MAINTENANCE-EQUIPMENT	$ 1,051	$ 1,297	$ 3,100	$ 3,000	$ 3,000
2100 MAINTENANCE-STRUCTURES	$ 907	$ 1,252		$ 2,000	$ 2,000
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 31,201	$ 32,396	$ 43,000	$ 40,000	$ 40,000
2120 MEMBERSHIPS	$ 305	$ 575	$ 795	$ 795	$ 795
2140 OFFICE EXPENSE	$ 12,648	$ 14,808	$ 17,900	$ 17,000	$ 17,000
2150 PROFESSIONAL & SPEC SERVICES	$ 2,245	$ 7,155	$ 54,100	$ 40,000	$ 40,000
2160 PUBLICATIONS & LEGAL NOTICES		$ 49	$ 100	$ 100	$ 100
2170 RENTS-STRUCTURES & GROUNDS	$ 1,095	$ 1,135	$ 2,100	$ 2,000	$ 2,000
2180 RENTS-EQUIPMENT	$ 1,998	$ 1,997	$ 5,900	$ 5,000	$ 5,000
2190 SMALL TOOLS & INSTRUMENTS	$ 174	$ 432	$ 150	$ 150	$ 150
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,181	$ 3,236	$ 3,500	$ 3,400	$ 3,400
2220 TRANSPORTATION AND TRAVEL	$ 26,304	$ 32,419	$ 44,000	$ 40,000	$ 40,000
2230 UTILITIES	$ 7,794	$ 7,767	$ 8,100	$ 8,000	$ 8,000
2900 EXPEND APPLICABLE PRIOR YEARS		$ 50-			
* TOTALS FOR ACCT. NO. 2000 *	$ 101,675	$ 115,640	$ 200,645	$ 177,145	$ 177,145
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 8,236	$ 5,865	$ 21,120	$ 12,120	$ 12,120
* TOTALS FOR ACCT. NO. 4000 *	$ 8,236	$ 5,865	$ 21,120	$ 12,120	$ 12,120
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 3100
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
5011 COSTS APPLIED/SAL & EMP BEN			$ 155,000-	$ 111,600-	$ 111,600-	1
5012 COSTS APPLIED/SERV & SUP	$ 10,244-	$ 11,226-	95,790-	72,190-	72,190-	
* TOTALS FOR ACCT. NO. 5000 *	$ 10,244-	$ 11,226-	$ 250,790-	$ 183,790-	$ 183,790-	
** TOTALS FOR B.U. NO. 3100 **	$ 506,798	$ 564,112	$ 695,174	$ 659,385	$ 701,847	

SPECIAL PUBLIC HEALTH-3110

Purpose

This budget unit shows the cost of Health Agency services which are provided through State and Federal grants.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	10	0	0	0

Position	Range				
Co.Phys. (PH Phys)	-	1	0	0	0
Health Agency Adm.	68.7	1	0	0	0
Pub. Health Nurse	61.2	2*	0	0	0
Int. Pub. Health N.	60.7	*	0	0	0
Jr. Pub. Health N.	60.2	*	0	0	0
Migrant Health Coord.	61.7	1	0	0	0
Migrant Health Aide	54.3	3	0	0	0
Sr. Typist Clerk	56.0	1	0	0	0
Secretary	56.5	1	0	0	0

Combined with B.U. #3100

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5431	$35,956	$58,075	$38,790
0001-5435	94,226	-	17,000
0001-5461	11,217	118,980	116,000
0001-5610	1,551	4,557	-
0001-5683	44,712	-	-
	$187,662	$181,612	$171,790

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 3110
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 32,269	$ 32,002				
1013 ALLOCATED POSITIONS	$ 108,580	$ 93,258				
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 11,665	$ 2,462				
1016 OVERTIME	$ 2,060-	$ 2,292-				
1021 OASDI	$ 5,132	$ 4,603				
1022 COUNTY RETIREMENT	$ 8,952	$ 7,993				
1031 HEALTH INSURANCE	$ 2,242	$ 2,871				
1900 EXPEND APPLICABLE PRIOR YEARS	$ 128-					
* TOTALS FOR ACCT. NO. 1000 *	$ 166,652	$ 140,897				
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 116				
2030 COMMUNICATIONS	$ 1,000	$ 1,200				
2050 FOOD	$ 7	$ 68				
2060 HOUSEHOLD EXPENSE	$ 93	$ 329				
2070 INSURANCE	$ 1,601	$ 1,100				
2071 WORKMANS COMPENSATION		$ 1,889				
2090 MAINTENANCE-EQUIPMENT	$ 1,141	$ 899				
2100 MAINTENANCE-STRUCTURES	$ 1,600	$ 343				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 3,133	$ 2,462				
2120 MEMBERSHIPS	$ 150					
2140 OFFICE EXPENSE	$ 867	$ 946				
2150 PROFESSIONAL & SPEC SERVICES	$ 12,664	$ 25,863	$ 238,790	$ 171,790	$ 171,790	
2160 PUBLICATIONS & LEGAL NOTICES						
2180 RENTS-EQUIPMENT	$ 3,073	$ 1,147				
2190 SMALL TOOLS & INSTRUMENTS	$ 38	$ 20				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 810	$ 83				
2220 TRANSPORTATION AND TRAVEL	$ 8,586	$ 6,338				
2230 UTILITIES						
2900 EXPEND APPLICABLE PRIOR YEARS		$ 15				
* TOTALS FOR ACCT. NO. 2000 *	$ 34,763	$ 42,818	$ 238,790	$ 171,790	$ 171,790	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 3
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O.	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 3,786	$ 1,121			
* TOTALS FOR ACCT. NO. 4000 *	$ 3,786	$ 1,121			
** TOTALS FOR B.U. NO. 3110 **	$ 205,201	$ 184,836	$ 238,790	$ 171,790	$ 171,790

HOME HEALTH AGENCY-3115

This budget has been combined with Budget Unit 3100 - Health Department.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		6	0	0	0
Position	Range				
Home Health Aide	54.3	1	0	0	0
Int. Typist Clerk	54.7	1	0	0	0
Sr. Account Clerk	56.6	1	0	0	0
Visiting Nurse	60.2	2	0	0	0
Supv. Visiting Nurse	61.2	1	0	0	0

Combined with B.U. #3100

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5461	-	$7,628	-
0001-5683	-	39,602	-
	-	$47,230	-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3115
BUDGET UNIT HOME HEALTH AGENCY
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1013 ALLOCATED POSITIONS		$ 34,617				1
1015 EXTRA HELP		$ 6,059				
1016 OVERTIME		$ 85-				
1021 OASDI		$ 2,005				
1022 COUNTY RETIREMENT		$ 2,278				
1031 HEALTH INSURANCE		$ 1,454				
* TOTALS FOR ACCT. NO. 1000 *		$ 46,328				
2030 COMMUNICATIONS		$ 450				
2070 INSURANCE		$ 231				
2071 WORKMANS COMPENSATION		$ 289				
2090 MAINTENANCE-EQUIPMENT		$ 80				
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 1,275				
2120 MEMBERSHIPS		$ 150				
2140 OFFICE EXPENSE		$ 198				
2150 PROFESSIONAL & SPEC SERVICES		$ 3,293				
2220 TRANSPORTATION AND TRAVEL		$ 3,945				
* TOTALS FOR ACCT. NO. 2000 *		$ 9,911				
** TOTALS FOR B.U. NO. 3115 **		$ 56,239				

MENTAL HEALTH PROGRAM-3150

Purpose

This budget unit represents the County's share of mental health program costs, which are transferred from the General Fund to the Hospital Enterprise Fund.

Administered by
Health Agency Administrator-3100

Fixed Assets

1-Van, 12-passenger, w/auto. transmission, power brakes, power steering, 125" wheelbase, 175 HP, 350 cubic inches displacement.	$4,3
1-Adding machine.	3
5-Typewriters, electric.	2,8
5-File cabinets, 4-drawer w/lock.	7
5-Desks, secretarial, w/typewriter stands.	1,0
3-Transcribers.	1,0
1-Table, Dinette, w/chairs.	1
1-Refrigerator.	2
1-Piano, used.	4
1-Sofa.	2
1-Washer, automatic.	2
1-Chain link fence.	6
	$12,2

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3150
BUDGET UNIT MENTAL HEALTH PROGRAM
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
3000 OTHER CHARGES						1
3011 CONTRIBUTIONS ENTERPRISE FUNDS	$ 92,387	$ 103,690	$ 117,978	$ 117,978	$ 113,556	
* TOTALS FOR ACCT. NO. 3000 *	$ 92,387	$ 103,690	$ 117,978	$ 117,978	$ 113,556	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 3,000	$ 3,000	$ 3,000	
4030 EQUIPMENT	$ 11,570	$ 6,793	$ 12,295	$ 12,295	$ 12,295	
* TOTALS FOR ACCT. NO. 4000 *	$ 11,570	$ 6,793	$ 15,295	$ 15,295	$ 15,295	
** TOTALS FOR B.U. NO. 3150 **	$ 103,957	$ 110,483	$ 133,273	$ 133,273	$ 128,851	

ENVIRONMENTAL QUALITY-3170

Purpose

This budget unit represents an appropriation for environmental quality programs.

Program Information

Programs to be developed by the County Federal Revenue Sharing Committee for determination by the County Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3170
BUDGET UNIT ENVIRONMENTAL QUALITY
FUNCTION: HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4020 STRUCTURES & IMPROVEMENTS			$ 300,000	$ 300,000	$ 300,000	5
* TOTALS FOR ACCT. NO. 4000 *			$ 300,000	$ 300,000	$ 300,000	
** TOTALS FOR B.U. NO. 3170 **			$ 300,000	$ 300,000	$ 300,000	

HEALTH EDUCATION SERVICES-3180

Purpose

This budget unit represents an appropriation to provide health information and education to the public.

Program Information

Programs to be developed by the County Federal Revenue Sharing Committee for determination by the County Board of Supervisors

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 3180
BUDGET UNIT HEALTH EDUCATION SERVICES
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						5
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 50,000	$ 50,000	$ 50,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 50,000	$ 50,000	$ 50,000	
** TOTALS FOR B.U. NO. 3180 **			$ 50,000	$ 50,000	$ 50,000	

AIR POLLUTION CONTROL-3200

Purpose

This budget unit represents the operation of the Air Pollution Control District, which is responsible for preventing, controlling, and abating the pollution of the air.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	0	0	0	3

Position	Range				
Asst. Air Pollution Control Officer	64.5	0	0	0	1
Air Poll.Cntl.Tech.	60.1	0	0	0	1*
Steno. Clerk (½ T.)	55.4	0	0	0	1

*Transferred from B.U. 1520 (Sr. Agricultural Inspector)

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0007-5160	-	-	$2,000
0007-4311	-	-	700
0007-5471	-	-	20,500
	-	-	$23,200

Administered by

Agricultural Commissioner-1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3200
BUDGET UNIT AIR POLLUTION CONTROL
FUNCTION HEALTH AND SANITATION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1011 OFFICERS & DEPARTMENT HEADS			$ 4,000		$ 6,190	7
1012 BOARDS AND COMMISSIONS			$ 1,575		$ 1,500	
1013 ALLOCATED POSITIONS			$ 20,832		$ 22,465	
1021 OASDI			$ 1,219		$ 1,576	
1022 COUNTY RETIREMENT			$ 1,598		$ 2,006	
1031 HEALTH INSURANCE			$ 701		$ 860	
* TOTALS FOR ACCT. NO. 1000 *			$ 29,925		$ 34,597	
2030 COMMUNICATIONS			$ 200		$ 150	
2070 INSURANCE			$ 140		$ 50	
2071 WORKMANS COMPENSATION					$ 300	
2090 MAINTENANCE-EQUIPMENT			$ 350		$ 150	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 300		$ 100	
2120 MEMBERSHIPS			$ 100		$ 50	
2140 OFFICE EXPENSE			$ 300		$ 300	
2150 PROFESSIONAL & SPEC SERVICES			$ 6,250	$ 75,000	$ 1,500	
2160 PUBLICATIONS & LEGAL NOTICES			$ 50		$ 100	
2170 RENTS-STRUCTURES & GROUNDS			$ 2,000		$ 1,500	
2180 RENTS-EQUIPMENT			$ 150			
2190 SMALL TOOLS & INSTRUMENTS			$ 250		$ 300	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 200		$ 50	
2220 TRANSPORTATION AND TRAVEL			$ 1,500		$ 2,000	
2230 UTILITIES			$ 1,000		$ 500	
* TOTALS FOR ACCT. NO. 2000 *			$ 12,790	$ 75,000	$ 7,050	
4030 EQUIPMENT			$ 11,291		$ 10,000	
* TOTALS FOR ACCT. NO. 4000 *			$ 11,291		$ 10,000	
** TOTALS FOR B.U. NO. 3200 **			$ 54,006	$ 75,000	$ 51,647	

WELFARE ADMINISTRATION-4100

Purpose

This budget unit represents the administration of the Welfare Department.

Financing

County	28.28%	$704,683
State	19.01%	473,693
Federal	52.71%	1,313,432
		$2,491,808

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter, Elec. 12½" Carr.	1	$562		
Typewriter, Elec. 16" Carr.	3	1,764	2	1,176
Adding Machine, 9-Column	8	984	8	984
Projector-Overhead	2	460	1	230
Screen for Projector 60"x60"	2	104	1	52
Calculator	1	314	1	98
File Cabinet, 2-Dr., Legal	26	2,756	16	1,648
File Cabinet, 4-Dr., Legal, w/o Lock	2	304		
Chair, Swivel w/Arms	2	276		
Chair, Desk	5	250		
Desk, w/Type Compartment	2	444		
File Cabinet, 4-Dr. Legal w/Lock	1	172	1	172
Chair, Side, Wood			1	62
Transcribing Unit			1	578
		$8,390		$5,000

Personnel Requirements

		Auth.	Req.	1973-74 Recommended	
		72-73	73-74	7/1/73	1/1/74
Total		189		178	171
Position	Range				
Asst. Welfare Dir.	66.1-5	1		1	1
Dep. Admin.Eligib.	64.7-5	1		1	1
Dep.Admin.Ext.Svcs.	64.7-4	1		1	1
Admin.Svc. Off'r.II	64.3-4	1		1	1
Branch Manager II	64.7-4	2		2	2
Branch Manager I	64.3-3	1		1	1
Soc.Svc.Supv. II	63.3	3		3	3
Staff Dev.Supv. II	63.3	1		0	0
Soc. Svc. Supv. I	61.9	15*		4	1
Eligibility Supv.	60.1	*		11	8
Fair Hearing Coord.	63.3	1		1	1
Soc.Svc.Pract. II	62.4	5**		5**	5**
Soc. Svc. Pract. I	61.9	**		**	**
Soc. Svc. Worker III	60.8	28***		28***	25***
Soc. Svc. Worker II	59.8	***		***	***
Soc. Svc. Worker I	58.9	***		***	***
Service Aide	54.3	1		1	1
Ed. Res. Coordinator	62.4	1		0	0
Voc. Svc. Coord. III	61.9	1		1	1
Voc. Svc. Coord. II	60.5	2		2	2
Med. Soc. Work Cons.	63.3	1		1	1
Eligib. Worker III	58.7	57****		51****	48****
Eligib. Worker II	57.7	****		****	****
Eligib. Worker I	56.7	****		****	****
Supv. Welfare Invest.	61.5	1		1	1
Investigator	60.5	3		3	3
Homemaker	56.2	1		1	1
Systems Analyst	63.0	1		1	1
Chief Fiscal Supv.	60.5	1		1	1
Supervising Clerk II	56.2	3		3	3
Supervising Clerk I	56.9	5		5	5
Sr. Account Clerk	56.6	2		2	2
Account Clerk	55.2	16		16	16
Secretary	56.5	1		1	1
Stenographer Clerk	55.4	1		1	1
Senior Typist Clerk	56.0	1		1	1
Interm. Typist Clerk	54.7	25		22	22
Sw/Board Operators	54.8	4		4	4
Storekeeper	57.2	1		1	1

*The number of persons employed in these 2 classifications shall not exceed the number indicated.

**The number of persons employed in these 2 classifications shall not exceed the number indicated.

***The number of persons employed in these 3 classifications shall not exceed the number indicated.

****The number of persons employed in these 3 classifications shall not exceed the number indicated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1011 OFFICERS & DEPARTMENT HEADS	$ 21,840	$ 22,610	$ 22,610	$ 22,610	$ 22,984
1013 ALLOCATED POSITIONS	$ 1,673,790	$ 1,688,497	$ 1,863,512	$ 1,642,961	$ 1,793,749
1015 EXTRA HELP		$ 24,259			
1021 OASDI	$ 73,666	$ 85,131	$ 110,338	$ 99,322	$ 99,322
1022 COUNTY RETIREMENT	$ 85,019	$ 89,898	$ 144,666	$ 130,223	$ 130,223
1031 HEALTH INSURANCE	$ 28,195	$ 50,144	$ 54,207	$ 47,432	$ 47,432
* TOTALS FOR ACCT. NO. 1000 *	$ 1,882,510	$ 1,960,539	$ 2,195,333	$ 1,942,548	$ 2,093,710
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 41,557	$ 35,636	$ 44,700	$ 42,000	$ 42,000
2060 HOUSEHOLD EXPENSE	$ 1,854	$ 2,315	$ 2,540	$ 2,540	$ 2,540
2070 INSURANCE	$ 16,708	$ 12,202	$ 20,000	$ 20,000	$ 20,000
2071 WORKMANS COMPENSATION		$ 16,466			
2090 MAINTENANCE-EQUIPMENT	$ 2,891	$ 2,975	$ 4,000	$ 4,000	$ 4,000
2100 MAINTENANCE-STRUCTURES	$ 35,640	$ 40,013	$ 40,000	$ 40,000	$ 40,000
2140 OFFICE EXPENSE	$ 47,713	$ 47,383	$ 54,000	$ 52,000	$ 52,000
2150 PROFESSIONAL & SPEC SERVICES	$ 163,423	$ 136,808	$ 200,750	$ 168,400	$ 155,961
2170 RENTS-STRUCTURES & GROUNDS	$ 15,300	$ 17,400	$ 17,400	$ 17,400	$ 17,400
2180 RENTS-EQUIPMENT	$ 117	$ 170	$ 150	$ 390	$ 390
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 48				
2220 TRANSPORTATION AND TRAVEL	$ 30,914	$ 31,401	$ 40,000	$ 35,000	$ 35,000
2230 UTILITIES	$ 11,298	$ 11,328	$ 16,000	$ 13,000	$ 13,000
2900 EXPEND APPLICABLE PRIOR YEARS	$ 49-	$ 5-			
* TOTALS FOR ACCT. NO. 2000 *	$ 367,414	$ 354,092	$ 439,540	$ 394,730	$ 382,291
4000 FIXED ASSETS					
4020 STRUCTURES & IMPROVEMENTS	$ 193	$ 4,470	$ 25,904	$ 25,904	$ 10,907
4030 EQUIPMENT	$ 15,224	$ 12,511	$ 8,390	$ 5,000	$ 5,000
* TOTALS FOR ACCT. NO. 4000 *	$ 15,417	$ 16,981	$ 34,294	$ 30,904	$ 15,907
** TOTALS FOR B.U. NO. 4100 **	$ 2,265,341	$ 2,331,612	$ 2,669,167	$ 2,368,182	$ 2,491,908

HOMEMAKER PROGRAM-4102

Purpose

This budget unit represents the costs of providing homemaker service to the aged and to blind and disabled persons in order to enable them to care for themselves in their own homes, rather than seeking more expensive out-of-home care.

Financing		
County	0%	$ -0-
State	25%	42,282
Federal	75%	126,847

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4102
BUDGET UNIT HOMEMAKER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 3,300	$ 169,129	$ 169,129	$ 169,129		
* TOTALS FOR ACCT. NO. 2000 *	$ 3,300	$ 169,129	$ 169,129	$ 169,129		
** TOTALS FOR B.U. NO. 4102 **	$ 3,300	$ 169,129	$ 169,129	$ 169,129		

EMPLOYMENT AND TRAINING EXPENSES-4103

Purpose

This budget unit represents the costs of training and employment.

Program Information

Child Care Service
Private Employment Service
Work Incentive (WIN) Training

Financing

County	7.67%	$8,543
State	12.21%	13,589
Federal	80.12%	89,195
	100.00%	$111,327

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 4103
BUDGET UNIT EMPLOYMENT & TRAINING
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1971-72	1972-73	1973-74	1973-74	1973-74	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 14,367	$ 359,120	$ 359,120	$ 359,120	$ 111,327	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,367	$ 359,120	$ 359,120	$ 359,120	$ 111,327	
** TOTALS FOR B.U. NO. 4103 **	$ 14,367	$ 359,120	$ 359,120	$ 359,120	$ 111,327	

SERVICE CONNECTED EXPENSES-4104

Purpose

This budget unit represents the costs of direct services provided to families or children who receive public assistance.

Program Information	
Service-connected Expenses	$5,000
Receiving Home Standby Fee	3,000
	$8,000

Financing		
County	25%	$2,000
State	0%	-0-
Federal	75%	6,000
		$8,000

Administered by
Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4104
BUDGET UNIT SERVICE CONNECTED EXPENSES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 1,928	$ 8,000	$ 8,000	$ 8,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 1,928	$ 8,000	$ 8,000	$ 8,000		
** TOTALS FOR B.U. NO. 4104 **	$ 1,928	$ 8,000	$ 8,000	$ 8,000		

AID TO AGED-4210

Purpose

This program provides supplements to Social Security payments for persons 65 years of age and older.

Program Information

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month	2,456	2,442	2,296	1,903	2,000

2,000 recipients a month X $101 average grant X 5 months = $1,010,000
2,000 recipients a month X $106 average grant X 1 month = 212,000
$1,222,000

Financing

County	0%	$ -0-
State	50%	611,000
Federal	50%	611,000
		$1,222,000

Administered by
Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4210
BUDGET UNIT AID TO AGED
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,714,486	$ 2,440,762	$ 1,200,000	$ 1,200,000	$ 1,222,000	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 1,715-	$ 531-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,712,771	$ 2,440,231	$ 1,200,000	$ 1,200,000	$ 1,222,000	
** TOTALS FOR B.U. NO. 4210 **	$ 2,712,771	$ 2,440,231	$ 1,200,000	$ 1,200,000	$ 1,222,000	

AID TO BLIND-4220

Purpose
This program provides support to blind persons over 16 years of age.

Program Information

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month	68	63	63	63	73

73 recipients a month x $157 average grant x 5 Mos. = $57,305
73 recipients a month x $164 average grant x 1 Mo. = 11,972
$69,277

Financing

County	0%	$ -0-
State	50%	34,638
Federal	50%	34,639
		$69,277

Administered by
Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4220
BUDGET UNIT AID TO BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 103,472	$ 117,696	$ 65,700	$ 65,700	$ 69,277	
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *	$ 103,472	$ 117,696	$ 65,700	$ 65,700	$ 69,277	
** TOTALS FOR B.U. NO. 4220 **	$ 103,472	$ 117,696	$ 65,700	$ 65,700	$ 69,277	

AID TO FAMILIES WITH DEPENDENTCHILDREN
(FAMILY GROUP AND UNEMPLOYED PARENT)-4230

Purpose

These programs provide assistance to children who are deprived of parental care and support.

Program Information

Family Group Program assists children in cases of parental death, incapacitation, or continued absence.

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month.	4,441	4,573	4,460	3,942	3,741

3,741 recipients a month X $64 average grant X 12 months = $2,873,088

Unemployed Parent Program assists children whose parent is unemployed.

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month.	1,272	1,414	623	465	397

397 recipients a month X $59 average grant X 12 months = $281,076

Financing

County	16.57	$522,583
State	34.40	1,085,149
Federal	49.03	1,546,432
	100.00%	$3,154,164

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4230
BUDGET UNIT AID-FAMILIES W/DEPEND CHILDREN
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,524,133	$ 2,915,475	$ 2,968,320	$ 2,968,320	$ 3,154,164	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 4,616-	$ 2,155-				
* TOTALS FOR ACCT. NO. 3000 *	$ 3,519,517	$ 2,913,320	$ 2,968,320	$ 2,968,320	$ 3,154,164	
** TOTALS FOR B.U. NO. 4230 **	$ 3,519,517	$ 2,913,320	$ 2,968,320	$ 2,968,320	$ 3,154,164	

AID TO FAMILIES WITH DEPENDENT CHILDREN
(BOARDING HOMES AND INSTITUTIONS)-4240

Purpose

This program provides for the care and support of children in foster homes.

Program Information

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month	158	153	125	94	97

57 recipients a month (0-12 yrs.) X $97 = $5,529
40 recipients a month (13 yrs. and up) X $120 = $4,800
97 $10,329
X 12
$123,948

Financing		
County	25%	$30,987
State	40%	$49,579
Federal	35%	$43,382
		$123,948

Administered by
Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

INAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4240
BUDGET UNIT AID TO CHILDREN - BHI
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 127,859	$ 122,161	$ 117,912	$ 117,912	$ 123,948	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 99-	$ 459-				
* TOTALS FOR ACCT. NO. 3000 *	$ 127,760	$ 121,702	$ 117,912	$ 117,912	$ 123,948	
** TOTALS FOR B.U. NO. 4240 **	$ 127,760	$ 121,702	$ 117,912	$ 117,912	$ 123,948	

AID TO THE POTENTIALLY SELF-SUPPORTING BLIND-4250

Purpose

This budget represents support to blind persons who have a plan for self-support.

Program Information

	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month	2	2	2	3

2 recipients a month X $162 average grant X 5 months = $1,620
3 recipients a month X $167 average grant X 1 month = $ 501
$2,121

Financing

County	0%	$ -0-
State	100%	2,121
Federal	0%	-0-
		$2,121

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4250
BUDGET UNIT AID POTENT SELF-SUPPORT BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [Y] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 4,454	$ 2,711	$ 2,700	$ 2,700	$ 2,121	
* TOTALS FOR ACCT. NO. 3000 *	$ 4,454	$ 2,711	$ 2,700	$ 2,700	$ 2,121	
** TOTALS FOR B.U. NO. 4250 **	$ 4,454	$ 2,711	$ 2,700	$ 2,700	$ 2,121	

AID TO THE DISABLED-4260

Purpose

This program provides assistance to totally disabled adults.

Program Information

	1969-70	1970-71	1971-72	1972-73	Est. 1973-74
Average number of recipients a month	1,070	1,077	1,017	1,010	1,075

1,075 recipients a month X $130 average grant X 5 months = $ 698,750

1,075 X $135 average grant X 7 months = $1,015,875

$1,714,625

Financing

County	25%	$428,656
State	25%	428,656
Federal	50%	857,313
		$1,714,625

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4260
BUDGET UNIT AID TO DISABLED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY Aid

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,390,695	$ 1,482,190	$ 1,651,200	$ 1,651,200	$ 1,714,625	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 335-				
* TOTALS FOR ACCT. NO. 3000 *	$ 1,390,695	$ 1,481,855	$ 1,651,200	$ 1,651,200	$ 1,714,625	
** TOTALS FOR B.U. NO. 4260 **	$ 1,390,695	$ 1,481,855	$ 1,651,200	$ 1,651,200	$ 1,714,625	

MEDICAL ASSISTANCE PROGRAM-4290

Purpose

This budget unit represents the County's contributions for medical care.

Program Information

"Collier factor" Medi-Cal Contribution	$1,661,181
Medical Examination for County Employees	7,000
Medical Care of Jail Inmates	40,000
"False Call" Ambulance Charge Contingency	16,200
County Contribution for Hospital Care of Indigents	421,160
	$2,145,541

Change in "Collier Factor"

Base Requirement	$1,443,000
Increase in Base, FY1972-73	57,720
Increase in Base, FY1973-74	160,461

Administered by

Health Agency Administrator-3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 4290
BUDGET UNIT. MEDICAL ASST PROGRAM
FUNCTION. PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,441,611	$ 1,932,312	$ 2,145,541	$ 2,145,541	$ 2,145,541	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,441,611	$ 1,932,312	$ 2,145,541	$ 2,145,541	$ 2,145,541	
** TOTALS FOR B.U. NO. 4290 **	$ 1,441,611	$ 1,932,312	$ 2,145,541	$ 2,145,541	$ 2,145,541	

GENERAL RELIEF-4300

Purpose

This budget unit represents various programs to assist needy persons who do not qualify for the categorical aid programs.

Program Information

General Relief

	1970-71	1971-72	1972-73	Est. 1973-74
Average number of cases a month	147	139	168	200

200 cases a month X $50 average grant X 12 months = $120,000

General Relief Transportation = $1,056

County Burials
25 a year X $330 average cost = $8,250

Children in Foster Homes = $ 694

$130,000

Financing

County	100%	$130,000
State	0%	-0-
Federal	0%	-0-
		$130,000

Administered by
Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300
BUDGET UNIT GENERAL RELIEF
FUNCTION PUBLIC ASSISTANCE
ACTIVITY GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	F N D
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 96,473	$ 113,589	$ 121,348	$ 121,348	$ 130,000	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 5-					
* TOTALS FOR ACCT. NO. 3000 *	$ 96,468	$ 113,589	$ 121,348	$ 121,348	$ 130,000	
** TOTALS FOR B.U. NO. 4300 **	$ 96,468	$ 113,589	$ 121,348	$ 121,348	$ 130,000	

DEPENDENT CHILDREN OF THE COURTS-4301

Purpose

This budget unit represents the cost of foster home care for children declared dependents of the courts.

Financing

County	83%	$5,976
State	0%	-0-
Private contributions	17%	$1,224
		$7,200

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4301
BUDGET UNIT DEPENDENT CHILDREN OF COURTS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF DEPENDENT MINORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,405	$ 6,000	$ 6,000	$ 6,000	$ 7,200	
* TOTALS FOR ACCT. NO. 3000 *	$ 3,405	$ 6,000	$ 6,000	$ 6,000	$ 7,200	
** TOTALS FOR B.U. NO. 4301 **	$ 3,405	$ 6,000	$ 6,000	$ 6,000	$ 7,200	

BUDGET UNIT 4400-COUNTY HOSPITAL SYSTEM
FUND 0050-HOSPITAL ENTERPRISE FUND

Purpose

The County Hospital System provides medical care to the public.

Program Information

Total System Statistics

	1971-72 Actual	1972-73 Estimated	% Increase or Decrease
Acute Admissions (Excluding Births)	5,786	5,100	- 11.9
Acute Patient Days (Excluding Infant)	35,118	30,334	- 13.6
Acute Occupancy	60.1%	51.9%	- 13.6
Surgery	2,316	1,994	- 13.6
Maternity Delivery	551	464	- 15.8
Infant Patient Days	1,739	1,466	- 15.7
Pharmacy	89,933	83,340	- 7.3
Physical Therapy	2,820	3,456	+ 22.6
Central Supply	37,917	38,184	+ .7
Inhalation Therapy	13,703	11,490	- 16.1
Cardiac Care Unit	5,579	5,026	- 9.9
Intensive Care Unit	6,467	17,614	+ 172.4
Dialysis	3,638	4,096	+ 12.6
Radiology	9,355	8,538	- 8.7
Laboratory	44,871	56,624	+ 26.2
Clinic	10,589	8,979	- 15.2
Emergencies	5,748	5,157	- 10.3

(See mental health statistics under B. U. No. 3150)

Personnel Requirements-SAN LUIS OBISPO GENERAL HOSPITAL

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	279	300	278	278

Position	Range				
Account Clerk	55.2	2	3	3	3
Accounting Technician	57.6	2	2	2	2
Asst.Dir.Nurs.Serv.	63.6	1	1	1	1
Asst.Hosp. Admin.	65.1	1	1	1	1
Assoc. Psychologist	63.2	2	3	3	3
Chf.Inhalation Therap.	57.9	0	1	1	1
Chief of Lab.	62.6	1	1	1	1
Chief Pharmacist	66.2	1	1	1	1
Chief Psych.Soc.Wrkr.	64.4	1	1	1	1
Chief Sw/Bd Oper.	55.8	1	1	1	1
Clin.Lab.Tech.Trn.	$2.09/hr.	1	1	1	1

Personnel Requirements

Position	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Ad 73
Cook II	56.2	3	3	3	
Cook I	54.8	1	1	1	
Custodian	55.3	11	10	9	
Diet Assistant	54.7	3	3	3	
Dir.Clin. Serv.	$32,200	1	1	1	
Dir.Hosp.Soc.Serv.	60.8	1	1	1	
Dir.Mental Hlth Sv.	64.4-5	1	1	1	
Dir.Nursing Serv.	64.9-5	1	1	1	
Dir.Volunteers	58.1	1	1	1	
Drug Abuse Counselor	63.5	1	1	1	
Exec. Housekeeper	58.6	1	1	1	
Food Prod. Supervisor	57.2	1	1	1	
Food Service Worker	54.1	11	11	10	
Head Nurse	61.2	8	6	9	
Supv. X-ray Tech.	60.5	1	1	1	
Hlth.Agency Control.	65.1-4	1	1	1	
Hosp. Acctg. Officer	61.9	1	1	1	
Hosp. Administrator	67.2	1	1	1	
Hosp. Attendant	54.8	33	29	32	
Hosp. Coll. Officer	57.7	1	1	1	
Hosp. Plant Engr.	61.0	1	1	1	
Housekeeper	56.3	1	2	2	
Inhalation Therp.Tech	56.9	0	4	4	
In-Service Educator	62.2	1	1	1	
Int.Typ.Cl./Int.Cl.	54.7	26	26	23	
Jr. Acct. Auditor	60.1	2	2	2	
Laboratory Helper	54.4	1	1	1	
Licensed Voc. Nurse	56.3	14	14	14	
Maid	55.3	8	8	7	
Maintenance Mech. II	59.8	6*	6*	5*	
Maint. Mech. I	57.9	*	*	*	
Maintenance Painter	59.7	1	1	1	
Med. Records Tech.	56.9	1	1	1	
Medical Transcriber	56.5	5	5	4	
Mental Hlth. Coord.	62.2	1	1	1	
Pharmacist	64.3	2	2	2	
Physician, County	$26,900	1	2	0	
Psych.Soc.Wrkr. II	62.6	9*	10*	7*	
Psych. Soc. Wrkr. I	62.2	*	*	*	
Psychiatric Tech.	56.7	18	18	18	
Psych.-Prog. Chief	$32,200	1	1	1	
Psychologist	64.6	2	1	1	
Reg.Med.Records Admin.	61.9	1	1	1	
Rehabilitation Therap.	60.5	2	3	2	
Seamstress	55.3	1	1	1	
Secretary	56.5	3	3	3	
Sr. Acct. Clerk	56.6	3	3	4	

Personnel Requirements

Position	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Sr. Clin. Lab. Tech.	61.3	3*	3*	3*	3*
Clin.Lab.Technologist	60.8	*	*	*	*
Sr.Clin.Lab.Tech. ½T.	61.3	1*	1*	1*	1*
Clin.Lab.Technol. ½T.	60.8	*	*	*	*
Sr. Psychologist	65.5	1	1	1	1
Sr. Physical Therap.	61.9	1	1	1	1
Sr.Typ.Cl./Sr.Clerk	56.0	3	3	3	3
Superv. Clerk II	57.9	1	1	1	1
Superv. Clerk I	56.9	2	2	1	1
Staff Nurse II	60.3	40*	32*	41*	41*
Staff Nurse I	59.8	*	*	*	*
Staff Psychiatrist	$29,500	3	4	3	2
Stenographer Clerk	55.4	1	4	3	3
Storekeeper	57.2	1	1	1	1
Supervising Nurse	62.2	5	5	5	5
Supv.Psych.Soc.Wrkr.	63.5	2	4	4	4
Switchboard Operator	54.8	4	4	4	4
Typist Clerk	53.7	2	2	2	2
X-ray Technician II	58.6	2**	2**	2**	2**
X-ray Technician I	58.2	**	**	**	**
X-ray Tech. Trainee	55.8	**	**	**	**
Comm.Mntl.Hlth N.II		0	10	0	0
Comm.Mntl.Hlth N.I		0	2	0	0
Mental Health Wrkr.		0	7	0	0
Trng.& Educat.Coord		0	1	0	0

*The number of persons employed in these 2 classifications shall not exceed the number indicated at any one time.

**The number of persons employed in these 3 classifications shall not exceed the number indicated at any one time.

Personnel Requirements-ATASCADERO GENERAL HOSPITAL

Position	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		57	57	57	57
Account Clerk	55.2	2	2	2	2
Accountant-Auditor	61.9	0	1	1	1
Asst.Dir. Nurses	63.6-5	1	1	1	1
Asst. Hosp. Admin.	65.1-5	1	1	1	1
Bkpng. Mach. Oper.	55.2	1	1	1	1
Cook II	56.2	1	1	1	1
Cook I	54.8	1	1	1	1
Custodian	55.3	1	1	1	1
Food Service Worker	54.1	2	2	2	2
Head X-ray Tech.	60.5	1	1	1	1
Hospital Attendant	54.8	13	12	12	12
Housekeeper	56.3	1	1	1	1
Inhalation Therp.Tech.	56.9	0	1	1	1
Inter. Typist Clerk	54.7	3	3	3	3
Licensed Vocat. Nurse	56.3	5	5	5	5
Maid	55.3	2	2	2	2
Maint. Mechanic I	57.9	1	1	1	1
Med.Rec.Lib. Non-reg.	58.1	1	1	1	1
Medical Transcriber	56.5	2	2	2	2
Pharmacist	64.3	1	1	1	1
Physician, County	$26,000	1	1	1	1
Staff Nurse II	60.3	9*	9*	9*	9*
Staff Nurse I	59.8	*	*	*	*
Superv. Clerk I	56.9	1	0	0	0
Superv. Nurse	62.2	4	4	4	4
Typist Clerk	53.7	1	1	1	1
X-ray Tech. II	58.6	1*	1*	1*	1*
X-ray Tech. I	58.2	*	*	*	*

*The number of persons employed in these 2 classifications shall not exceed the number indicated at any one time.

Fixed Assets-SAN LUIS OBISPO GENERAL HOSPITAL

Operating Room	
1 Fiberoptic Esophagoscope	$4,800
1 Set Mercury Filled Esophageal Bougie	498
1 French Sheath w/Obturator	180
1 Dermatome - Mesh Type	640
1 Surgical Drill	665
1 Dermatome - Plastic Surgery	500
	$7,283
Anesthesia	
2 Blood Warmer	$480
1 Defibrillator	1,750
1 Anesthesia Machine	2,698
	$4,928
Central Service	
1 Radiant Warmer Canopy	$1,375
Nursery	
1 Fetal Monitor	$3,600
1 Blood Sugar Machine	720
1 Cabinet Sink	180
	$4,500
Coronary Care Unit	
1 In-Bed Scale	$1,284
Outpatient	
1 Refrigerator	$195
Emergency Room	
1 Extremities Table	$425
1 Trauma Transfer Guerney	1,200
	$1,625
In-Service Education	
1 Set Educational Filmstrips	$430
Isolation	
1 Reverse Isolation Unit	$1,800
Physical Therapy	
1 Therapeutic Tub	$1,434
Dietary	
1 Food Service System	$1,979
Maintenance	
1 Air Conditioner Compresser	$1,492
1 Pneumatic Hammer	714
	$2,206
Laboratory	
1 Flame Photometer	$4,084
Admissions	
2 Desks	$336
Business Office	
1 Typewriter	$268
Pharmacy	
1 Typewriter, Electric	$610
1 Strip Packager	677
1 Imprinter	236
1 Air Compresser	120
	$1,643
Housekeeping	
1 Buffer, 17"	$382
1 Rug Cleaner	846
1 Heavy Duty Vacuum Cleaner	367
	$1,595
Bond Principle	$55,000
TOTAL CAPITAL OUTLAY	$91,965

Fixed Assets-ATASCADERO GENERAL HOSPITAL

3 Settees, Double	$386
1 Patient Walker	157
1 X-ray Grid Screen	394
3 Typewriters, Electric	1,827
1 Dishwashing Machine	1,444
7 Air Conditioners	2,390
1 EKG Machine	945
2 Aspirators	273
1 Mayo Stand	131
1 Filmstrip Projector	304
1 Mopping Unit	122
3 Electric Beds & Accessories	2,942
1 Refrigerated Water Fountain	263
	$11,578

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 1973-74

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: HOSPITAL ENTERPRISE FUND
CLASSIFICATION
Function: GENERAL HOSPITAL
Activity: HOSPITAL CARE

OPERATING DETAILS (1)	Actual 19 71 72 (2)	Actual/Estimated XXXXX 1972 73 (3)	Proposed Estimates 19 73 74 (4)	Approved Estimates 19 73 74 (5)	Fund
Income					
Charges for Service					
Institutional Care & Service	$2,251,567	$2,203,906	$2,260,185	$2,360,953	
Mental Health Service	410,876	514,853	473,558	494,623	
Other Income					
State Aid for Mental Health	571,005	779,998	1,017,569	1,017,569	
County Share - Mental Health	63,446	86,666	113,063	113,063	
Medically Indigent		334,956	484,360	484,360	
Medi-Cal	1,639,405	916,955	896,203	936,143	
Cost Applied			25,000	25,000	
TOTAL REVENUE	$4,936,299	$4,837,334	$5,269,938	$5,431,711	
Operating Expense					
Salaries	$2,943,623	$2,877,969	$3,358,692	$3,520,465	
Employee Benefits	340,423	413,113	453,423	453,423	
Depreciation	120,661	117,293	133,000	133,000	
Materials and Operations	1,305,981	1,320,037	1,194,606	1,194,606	
Non-Patient	225,611	108,922	130,217	130,217	
TOTAL OPERATING EXPENSE	$4,936,299	$4,837,334	$5,269,938	$5,431,711	
Fixed Assets	$ 48,376	$ 62,810	$ 48,543	$ 48,543	
Bond Principal	55,000	55,000	55,000	55,000	
GROSS BUDGET	$5,039,675	$4,955,144	$5,373,481	$5,535,254	

CARE OF COURT WARDS-4500

Purpose

This budget unit represents the care of juvenile court wards placed in foster homes or other boarding or rehabilitative institutions.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5635.3	$11,470	$14,214	$25,000

Administered by

Chief Probation Officer-1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4500
BUDGET UNIT CARE OF COURT WARDS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES		$ 150				
2220 TRANSPORTATION AND TRAVEL						
2900 EXPEND APPLICABLE PRIOR YEARS		$ 51-				
* TOTALS FOR ACCT. NO. 2000 *		$ 99				
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 52,233	$ 90,882	$ 135,000	$ 102,000	$ 102,000	
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *	$ 52,233	$ 90,882	$ 135,000	$ 102,000	$ 102,000	
** TOTALS FOR B.U. NO. 4500 **	$ 52,233	$ 90,981	$ 135,000	$ 102,000	$ 102,000	

CRIPPLED CHILDREN SERVICES-4600

Purpose

The Crippled Children Services provide medical care to children whose parents cannot afford the total cost of treatment.

Program Information

Some specific services included are cardiac, cerebral palsy, and orthodontic clinics, and occupational and physical therapy. There are about 793 active cases in this program.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	6	6	6	6

Position	Range				
Occup. Therapist/ Phys.Handic'd. Children	60.5	1	1	1	1
Physical Therapist/ Phys.Handic'd Children	61.0	1	1	1	1
CCS Supervisor	57.9	1	1	1	1
Sr. Typist Clerk	56.0	1	1	1	1
Int. Typist Clerk	54.7	1	1	1	1
Account Clerk	55.2	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Calculator, Electronic	1	$625	1	$625
Typewriter, Electric	1	562	1	562
		$1,187		$1,187

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5425	$151,389	$179,128	$199,308
0001-5630	18,364	12,320	12,500
	$169,753	$191,448	$211,808

Administered by

County Health Officer-3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 4600
BUDGET UNIT CRIPPLED CHILDRENS SERVICES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 44,221	$ 44,537	$ 52,094	$ 52,094	$ 53,308	
1015 EXTRA HELP	$ 4,866	$ 4,445				
1016 OVERTIME	$ 339-	$ 147-				
* TOTALS FOR ACCT. NO. 1000 *	$ 48,748	$ 48,835	$ 52,094	$ 52,094	$ 53,308	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,000	$ 1,200	$ 1,000	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 162	$ 59	$ 175	$ 175	$ 175	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2140 OFFICE EXPENSE	$ 1,504	$ 1,589	$ 1,800	$ 1,800	$ 1,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 203,590	$ 186,381	$ 219,000	$ 200,000	$ 200,000	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 49				
2220 TRANSPORTATION AND TRAVEL	$ 525	$ 627	$ 800	$ 800	$ 800	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 206,781	$ 189,905	$ 222,775	$ 203,775	$ 203,775	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 79		$ 1,242	$ 1,187	$ 1,187	
* TOTALS FOR ACCT. NO. 4000 *	$ 79		$ 1,242	$ 1,187	$ 1,187	
** TOTALS FOR B.U. NO. 4600 **	$ 255,608	$ 238,740	$ 276,111	$ 257,056	$ 258,270	

VETERANS SERVICE OFFICER-4700

Purpose

The Veterans Service Officer is responsible for assisting veterans, their dependents, and survivors, in obtaining assistance for which they are entitled.

Program Information

	FY68-69	69-70	70-71	71-72	72-73
Public Contacts	19,775	21,475	27,860	28,222	37,381

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		4	6	4	5
Position	Range				
Asst.Vet.Serv.Off.II	60.1	2*	3*	2*	2*
Asst.Vet.Serv.Off.I	58.7	*	*	*	*
Vet.Serv. Aide ½T	54.8	1	1	1	1
Typist Clerk	53.7	1	2	1	2

*The number of persons employed in these 2 classifications shall not exceed the number indicated.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5445	$9,146	$9,050	$9,000

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Filing Cabinet, 4-Drawer	2	$260	2	$260
Chair, Executive	1	283	1	283
Typewriter, 13" Carriage	1	248		
Adding Machine, Electric	1	283		
*Chair, Metal Secretarial	1	95	1	95
TOTAL		$1,169		$638

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4700

BUDGET UNIT VETERANS SERVICE OFFICER

FUNCTION PUBLIC ASSISTANCE

ACTIVITY VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,091	$ 12,501	$ 12,500	$ 12,500	$ 13,311	
1013 ALLOCATED POSITIONS	$ 29,099	$ 32,467	$ 43,100	$ 29,960	$ 36,093	
1015 EXTRA HELP	$ 1,478	$ 2,187	$ 3,000	$ 2,520	$ 1,520	
* TOTALS FOR ACCT. NO. 1000 *	$ 42,668	$ 47,155	$ 58,600	$ 44,980	$ 50,924	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 124	$ 232	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 2,128	$ 2,167	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 2,983	$ 3,221	$ 3,500	$ 3,500	$ 3,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,260	$ 5,645	$ 6,825	$ 6,825	$ 6,825	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 719	$ 182	$ 1,169	$ 638	$ 638	
* TOTALS FOR ACCT. NO. 4000 *	$ 719	$ 182	$ 1,169	$ 638	$ 638	
** TOTALS FOR B.U. NO. 4700 **	$ 48,647	$ 52,982	$ 66,594	$ 52,443	$ 58,387	

SPECIAL SHELTER PROGRAM-4906

Purpose

This budget unit represents the cost of providing limited, short-term housing assistance to cash grant recipients not otherwise provided for.

Financing		
County	8%	$1,600
State	46%	9,200
Federal	46%	9,200
		$20,000

Administered by

Director of Welfare-4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4906
BUDGET UNIT SPECIAL SHELTER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 39-		$ 29,600	$ 29,600	$ 20,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 39-		$ 29,600	$ 29,600	$ 20,000	
** TOTALS FOR B.U. NO. 4906 **	$ 39-		$ 29,600	$ 29,600	$ 20,000	

PUBLIC EMPLOYMENT PROGRAM-4915

Purpose

This budget unit represents the County's contribution for insurance and retirement of persons working for the County under the Public Employment Program.

Program Information

The Emergency Employment Act of 1971, which authorized the Public Employment Program, expires June 30, 1973. No new funds will be available for PEP, but the County's existing grant will last approximately through January 1974.

Department	Filled Positions
Agriculture	1 Wts. & Measures Trainee (41)
Auditor-Controller	1 Jr. Accountant-Auditor (43)
Engineering	1 Wastewater Util. Operator (35)
Health Care Agency	1 Sanitarian (45)
Workman's Comp. Fund	1 Typist Clerk (30)
Planning	1 Intermediate Typist Clerk (32)
Garage	1 Garage Equipment Mechanic (41)
Central Dup. & Repro.	1 Reproduction Equip. Oper. (37)
Sheriff	1 Cook (33)
	3 Correctional Officers (39)
	1 Typist Clerk (30)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4915
BUDGET UNIT PUBLIC EMPLOYMENT PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1020 RETIREMENTT	$ 7,677					
1021 OASDI		$ 4,655	$ 5,530	$ 5,530	$ 5,530	
1022 COUNTY RETIREMENT		$ 4,548	$ 5,688	$ 5,688	$ 5,688	
1030 EMPLOYEE GROUP INSURANCE						
1031 HEALTH INSURANCE		$ 2,589	$ 2,686	$ 2,686	$ 2,686	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,677	$ 11,792	$ 13,904	$ 13,904	$ 13,904	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE						
2071 WORKMANS COMPENSATION		$ 1,463	$ 1,896	$ 1,896	$ 1,896	
* TOTALS FOR ACCT. NO. 2000 *		$ 1,463	$ 1,896	$ 1,896	$ 1,896	
** TOTALS FOR B.U. NO. 4915 **	$ 7,677	$ 13,255	$ 15,800	$ 15,800	$ 15,800	

SOCIAL SERVICES FOR THE AGED-4920

Purpose

This budget unit represents an appropriation to provide services especially for the benefit of the aged.

Program Information

Programs to be developed by the County Federal Revenue Sharing Committee for determination by the Board of Supervisors.

Administered by

County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 4920
BUDGET UNIT SOCIAL SVCS FOR THE AGED
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
4000 FIXED ASSETS						5
4030 EQUIPMENT			$ 103,000	$ 103,000	$ 103,000	
* TOTALS FOR ACCT. NO. 4000 *			$ 103,000	$ 103,000	$ 103,000	
** TOTALS FOR B.U. NO. 4920 **			$ 103,000	$ 103,000	$ 103,000	

COUNTY LIBRARY-5100

Purpose

The County Library provides access to books, periodicals, and other audio-visual materials.

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Tires, Bookmobile	4	$400	4	$400
Typewriter, Manual Std.	1	217	1	217
Typewriter, Selectric	1	673	1	673
Accoustical Enclosure	1	198	1	198
Ref. Bookshelves, 3-Section	1	129	1	129
Shelving Island	1	205	1	205
Bookshelves, Children's Bks.	1	347	1	347
Typewriter, Manual w/Stand	1	270		
Shelving, Add-on	1	183	1	183
Lounge Chairs	6	536		
Vertical File, 4-Dr.	1	135		
		$3,293		$2,352

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0026-5013	$10,759	$16,188	$11,000
0026-5014	1,359	864	750
0026-5446	11,428	11,224	9,816
0026-5447	2,681	3,003	3,620
0026-5655	3,940	5,702	1,150
0026-5790	39	50	-
0026-5011	-	396,143	-
0026-5012	-	12,559	-
0026-5416	-	5	-
0026-5481	-	72,230	-
0026-5019.4	-	1,489	-
	$30,206	$519,457	$26,336

Personnel Requirements

Position	Range	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adop 73-7
Total		56	59	56	56
Account Clerk	55.2	1	1	1	1
Asst. Library Dir.	62.4	0	0	0	2
Bookmender	53.7	1	1	0	0
Bookmobile Driver/Clk	54.7	1	1	1	1
Branch Lib.Asst.3/4T.	55.2	0	0	0	9
Branch Lib.Asst. ½T.	55.2	0	0	0	5
Branch Lib.Asst. ¼T.	55.2	0	0	0	3
City Librarian		1	1	1	0
Int. Typist Clerk	54.7	7	7	7	10
Int. Typ. Clk. 3/4T.	54.7	0	0	0	2
Int. Typ. Clk. ½T.	54.7	1	2	1	2
Librarian III	61.0	0	0	0	3
Librarian II	60.0	3	4	4	3*
Librarian I	59.1	1	3	3	*
Librarian II-½T.	60.0	1	1	1	2*
Librarian I-½T.	59.1	1	1	1	*
Lib. Asst. II	55.7	5	5	5	0
Lib. Asst. II 3/4T.	55.7	7	7	7	0
Lib. Asst. I	54.7	2	3	3	0
Lib. Asst. I 3/4T.	54.7	4	4	4	0
Lib. Asst. I ½T.	54.7	6	6	5	0
Lib. Asst. I ¼T.	54.7	3	4	4	0
Page	53.7	2	2	2	4
Secretary	56.5	1	1	1	1
Senior Librarian		3	0	0	0
Sr. Typist Clerk	56.0	1	1	1	1
Steno. Clerk	55.4	0	0	0	1
Steno. Clerk ½T.	55.4	1	1	1	0
Supv.Br.Lib.Asst.	56.2	0	0	0	5
Typist Clerk	53.7	3	3	3	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100
BUDGET UNIT COUNTY LIBRARY
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						26
1011 OFFICERS & DEPARTMENT HEADS	$ 15,263	$ 15,704	$ 15,706	$ 15,706	$ 17,162	
1013 ALLOCATED POSITIONS	$ 240,223	$ 252,200	$ 281,880	$ 265,449	$ 285,082	
1014 VACATION AND SICK RELIEF	$ 12,018	$ 15,010	$ 16,000	$ 11,484	$ 11,484	
1015 EXTRA HELP	$ 5,010	$ 2,680				
1021 OASDI	$ 13,128	$ 14,953	$ 15,725	$ 15,725	$ 15,725	
1022 COUNTY RETIREMENT	$ 17,642	$ 18,232	$ 21,580	$ 21,580	$ 21,580	
1031 HEALTH INSURANCE	$ 6,862	$ 12,153	$ 9,600	$ 9,600	$ 9,600	
* TOTALS FOR ACCT. NO. 1000 *	$ 310,146	$ 330,932	$ 360,491	$ 339,544	$ 360,633	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 3,337	$ 3,224	$ 4,200	$ 4,200	$ 4,200	
2060 HOUSEHOLD EXPENSE	$ 365	$ 765	$ 275	$ 275	$ 275	
2070 INSURANCE	$ 1,653	$ 1,606	$ 2,475	$ 2,475	$ 2,475	
2071 WORKMANS COMPENSATION		$ 871				
2090 MAINTENANCE-EQUIPMENT	$ 601	$ 668	$ 850	$ 850	$ 850	
2100 MAINTENANCE-STRUCTURES	$ 193	$ 64	$ 2,000	$ 2,054	$ 2,054	
2110 MEDICAL/DENTAL & LAB SUPPLIES						
2120 MEMBERSHIPS	$ 483	$ 218	$ 400	$ 400	$ 400	
2140 OFFICE EXPENSE	$ 4,890	$ 6,182	$ 7,450	$ 7,250	$ 7,250	
2150 PROFESSIONAL & SPEC SERVICES	$ 15,125	$ 65,431	$ 119,360	$ 119,360	$ 119,360	
2170 RENTS-STRUCTURES & GROUNDS	$ 17,207	$ 17,144	$ 21,000	$ 20,000	$ 20,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 39,475	$ 49,594	$ 62,500	$ 60,000	$ 60,000	
2220 TRANSPORTATION AND TRAVEL	$ 5,465	$ 6,568	$ 8,500	$ 6,000	$ 6,000	
2230 UTILITIES	$ 3,740	$ 5,522	$ 7,000	$ 7,000	$ 7,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 64-	$ 23				
* TOTALS FOR ACCT. NO. 2000 *	$ 92,470	$ 157,880	$ 236,010	$ 229,864	$ 229,864	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 21,754	$ 2,251	$ 3,293	$ 2,352	$ 2,352	
* TOTALS FOR ACCT. NO. 4000 *	$ 21,754	$ 2,251	$ 3,293	$ 2,352	$ 2,352	
5020 REIMBURSED PROJECTS	$ 2,337-	$ 3,880-	$ 1,000-	$ 1,000-	$ 1,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 2,337-	$ 3,880-	$ 1,000-	$ 1,000-	$ 1,000-	
** TOTALS FOR B.U. NO. 5100 **	$ 422,033	$ 487,183	$ 598,794	$ 570,760	$ 591,849	

FARM ADVISOR-5210

Purpose

The Farm Advisor is responsible for agricultural and homemaking research and education.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		5	5	5	5
Position	Range				
Field & Lab. Asst.	57.2	1	1	1	1
Superv. Clerk I	56.9	1	1	1	1
Int. Typist Clerk	54.7	2	3	3	3
Typist Clerk	53.7	1	0	0	0

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
*Typewriter, Electric	2	$1,324	1	$662
*Stencil Printer, Model 500	1	1,044		
*Calculator	1	472	1	449
		$2,840		$1,111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 5210
BUDGET UNIT FARM ADVISOR
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1013 ALLOCATED POSITIONS	$ 31,696	$ 32,582	$ 34,233	$ 34,233	$ 35,776	1
* TOTALS FOR ACCT. NO. 1000 *	$ 31,696	$ 32,582	$ 34,233	$ 34,233	$ 35,776	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 145	$ 174	$ 250	$ 250	$ 250	
2090 MAINTENANCE-EQUIPMENT	$ 612	$ 806	$ 900	$ 900	$ 900	
2100 MAINTENANCE-STRUCTURES		$ 11				
2140 OFFICE EXPENSE	$ 3,386	$ 3,314	$ 3,500	$ 3,300	$ 3,300	
2150 PROFESSIONAL & SPEC SERVICES			$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 10	$ 10	$ 50	$ 50	$ 50	
2180 RENTS-EQUIPMENT	$ 534	$ 558	$ 540	$ 540	$ 540	
2190 SMALL TOOLS & INSTRUMENTS	$ 21	$ 107	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 438	$ 452	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 9,820	$ 10,041	$ 11,600	$ 11,450	$ 11,450	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 14,966	$ 15,473	$ 17,540	$ 17,190	$ 17,190	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 519	$ 720	$ 2,840	$ 1,111	$ 1,111	
* TOTALS FOR ACCT. NO. 4000 *	$ 519	$ 720	$ 2,840	$ 1,111	$ 1,111	
5000 EXPEND TRANS & REIMBURSEMENTS						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 5210 **	$ 47,181	$ 48,775	$ 54,113	$ 52,934	$ 53,577	

PARKS AND BEACHES-6110

Purpose

This budget unit represents the design, administration, operation, and maintenance costs of recreational facilities.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		38	42	38	40
Position	Range				
Asst. Dir. P & B	64.1-5	1	1	1	1
Supt. P&B Operations		0	1	0	0
Equip. Mechanic I	61.2	1	0	0	0
Groundsman	56.5	1	2	1	2
Park Ranger IV	59.8	2	2	2	2
Park Ranger III	58.9	4	4	4	4
Park Ranger II	57.9	10	10	10	10
Park Ranger I	57.0	5	6	5	6
Parks Foreman	61.3	1	1	1	1
Equipment Operator	59.1	1	1	1	1
Parks Maint. Man	57.4	8	8	8	8
Supervising Clerk I	56.9	1	1	1	1
Account Clerk	55.2	1	1	1	1
Int. Typist Clerk	54.7	1	1	1	1
Groundsman ½ Time	56.5	1	1	1	1
Garage Serviceman	56.2	0	1	0	0
Equipment Mech. II	60.6	0	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Lawn Mower (South Bay)	1	$200	1	$200
Rotary Mower (Oceano)	1	200	1	200
Lawn Edger (Grover City)	1	225	1	225
Bicycle Racks (Atascadero)	2	225	2	225
Pickup, 1/2 Ton (Mechanic)	1	2,775		
Lawn Edger (Oceano)	1	225	1	225
Radial Arm Saw	1	400	1	400
Electric Diesel Pump	1	255	1	255
Chain Saw	1	220	1	220
TOTAL		$4,725		$1,950

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5321	-	$6	-
0001-5328	$925	$2,542	$2,140
0001-5504	2,375	2,907	-
0001-5662	18,923	17,021	17,500
0001-5663	12,191	11,073	10,600
0001-5664	4,136	4,000	3,000
0001-5665	4,406	4,100	3,000
0001-5665.1	886	690	600
0001-5666	3,374	3,687	3,250
0001-5670	1,045	1,000	1,000
0001-5683	240	240	240
0001-5790	550	14	-
	$49,051	$47,280	$41,330

Program Information

Appropriations Per Park	
Santa Margarita Lake	$69,460
Atascadero Park	55,381
Caledonia Adobe	15,857
Cambria Park	13,685
Cuesta Park	11,617
El Chorro Park	15,805
Grover City Park	8,918
Hardie Park	6,102
Nipomo Park	13,190
Oceano Park	21,066
Oso Flaco	1,625
San Miguel Park	11,760
Shandon Park	17,491
South Bay Community Park	7,875
Templeton Park	15,110
Avila Beach	34,811
Cayucos Beach	15,035
Pismo Beach	1,500
Total Appropriations for Parks	$339,688
Departmental Overhead	174,942
Total Budget Unit	$514,630

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE C B.U NO. 6110
BUDGET UNIT. PARKS AND BEACHES
FUNCTION. RECREATION
ACTIVITY. RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 19,141	$ 19,718	$ 19,718	$ 19,718	$ 19,864	
1013 ALLOCATED POSITIONS	$ 282,371	$ 299,349	$ 344,197	$ 312,524	$ 361,851	
1014 VACATION AND SICK RELIEF		$ 252	$ 300	$ 300	$ 300	
1015 EXTRA HELP	$ 20,706	$ 18,825	$ 24,300	$ 24,300	$ 24,300	
1016 OVERTIME			$ 6,950	$ 6,950	$ 6,950	
* TOTALS FOR ACCT. NO. 1000 *	$ 322,218	$ 338,144	$ 395,465	$ 363,792	$ 413,265	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 3,158	$ 3,180	$ 4,300	$ 4,300	$ 4,300	
2020 CLOTHING & PERSONAL SUPPLIES	$ 206	$ 291	$ 325	$ 325	$ 325	
2030 COMMUNICATIONS	$ 1,050	$ 728	$ 1,590	$ 1,590	$ 1,590	
2060 HOUSEHOLD EXPENSE	$ 11,638	$ 8,672	$ 14,400	$ 14,400	$ 14,400	
2070 INSURANCE						
2090 MAINTENANCE-EQUIPMENT	$ 11,798	$ 10,990	$ 16,750	$ 16,750	$ 16,750	
2100 MAINTENANCE-STRUCTURES	$ 41,048	$ 30,192	$ 32,750	$ 32,750	$ 32,750	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 363	$ 277	$ 350	$ 350	$ 350	
2120 MEMBERSHIPS	$ 60	$ 85	$ 125	$ 125	$ 125	
2140 OFFICE EXPENSE	$ 1,377	$ 1,692	$ 1,725	$ 1,725	$ 1,725	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,912	$ 2,106	$ 2,863	$ 2,863	$ 2,863	
2180 RENTS-EQUIPMENT	$ 116	$ 459	$ 1,500	$ 1,500	$ 1,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 568	$ 1,969	$ 1,980	$ 1,980	$ 2,355	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 152	$ 356	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 5,991	$ 6,067	$ 8,630	$ 8,630	$ 8,630	
2230 UTILITIES	$ 24,680	$ 23,410	$ 35,685	$ 35,685	$ 35,685	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 104,117	$ 90,474	$ 123,373	$ 123,373	$ 123,748	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
3070 TAXES AND ASSESSMENTS			$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,500	$ 1,500	$ 2,800	$ 2,800	$ 2,800	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6

BUDGET UNIT PARKS AND BEACHES

FUNCTION RECREATION

ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 13,902	$ 19,564	$ 4,725	$ 1,950	$ 1,950
* TOTALS FOR ACCT. NO. 4000 *	$ 13,902	$ 19,564	$ 4,725	$ 1,950	$ 1,950
5000 EXPEND TRANS & REIMBURSEMENTS					
5011 COSTS APPLIED/SAL & EMP BEN	$ 32,269-	$ 47,034-	$ 26,736-	$ 26,736-	$ 26,736-
5012 COSTS APPLIED/SERV & SUP	$ 428-	$ 4,974-	$ 397-	$ 397-	$ 397-
5020 REIMBURSED PROJECTS					
* TOTALS FOR ACCT. NO. 5000 *	$ 32,697-	$ 52,008-	$ 27,133-	$ 27,133-	$ 27,133-
** TOTALS FOR B.U. NO. 6110 **	$ 409,040	$ 397,674	$ 490,230	$ 464,782	$ 514,630

LOPEZ RECREATIONAL AREA-6111

Purpose

This budget unit represents the operation of the Lopez Recreational Area by the Department of Parks and Beaches under contract with the Flood Control and Water Conservation District Zone 3.

Program Information

Estimated Attendance:

1968	1969	1970	1971	1972
-	281,287	518,116	492,119	502,831

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		13	13	13	13
Position	**Range**				
Park Supervisor	62.7	1	1	1	1
Park Ranger IV	59.8	1	1	1	1
Park Ranger III	58.9	1	1	1	1
Park Ranger II	57.9	2	2	2	2
Park Ranger I	57.0	2	2	2	2
Park Maint. Man	57.4	4	4	4	4
Sr. Typist Clerk	56.0	1	1	1	1
Intermediate Clerk	54.7	1	1	1	1

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5790	$194,246	$219,179	$263,431

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
*Hydraulic Jack, 2-Ton	1	$230	1	$230
*Chain-Saw, 16" Bar	1	205	1	205
Desk, Executive	1	425	1	425
Chair, Secretarial	1	105	1	105
Chair, Executive	1	150	1	150
Radio Phones (Desk Set)	2	220	2	220
*Outboard Motor, 20 H w/Cables	1	750	1	750
Boat House	1	3,500	1	3,500
Acetylene Welder, Cutting Torch & Gauges	1	170	1	170
TOTAL		$5,755		$5,755

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 6111
BUDGET UNIT LOPEZ RECREATIONAL AREA
FUNCTION RECREATION
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1973-74 (6)
1000 SALARIES & EMPLOYEE BENEFITS					
1013 ALLOCATED POSITIONS	$ 86,308	$ 91,004	$ 103,033	$ 103,033	$ 115,543
1015 EXTRA HELP	$ 31,369	$ 39,869	$ 40,000	$ 40,000	$ 40,000
1016 OVERTIME			$ 4,000	$ 4,000	$ 4,000
1021 OASDI	$ 5,825	$ 7,157	$ 8,587	$ 8,587	$ 8,587
1022 COUNTY RETIREMENT	$ 5,591	$ 5,478	$ 7,957	$ 7,957	$ 7,957
1031 HEALTH INSURANCE	$ 1,566	$ 2,981	$ 4,548	$ 4,548	$ 4,548
* TOTALS FOR ACCT. NO. 1000 *	$ 130,659	$ 146,489	$ 168,125	$ 168,125	$ 180,635
2000 SERVICES AND SUPPLIES					
2010 AGRICULTURAL	$ 272	$ 285	$ 400	$ 400	$ 400
2020 CLOTHING & PERSONAL SUPPLIES	$ 38	$ 24	$ 250	$ 250	$ 250
2030 COMMUNICATIONS	$ 324	$ 199	$ 400	$ 400	$ 400
2060 HOUSEHOLD EXPENSE	$ 10,921	$ 11,179	$ 17,000	$ 17,000	$ 17,000
2070 INSURANCE	$ 3,914	$ 1,894	$ 5,912	$ 5,912	$ 5,912
2071 WORKMANS COMPENSATION		$ 8,761			
2090 MAINTENANCE-EQUIPMENT	$ 3,766	$ 3,809	$ 5,000	$ 5,000	$ 5,000
2100 MAINTENANCE-STRUCTURES	$ 9,061	$ 7,702	$ 9,000	$ 9,000	$ 9,000
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 138	$ 43	$ 150	$ 150	$ 150
2120 MEMBERSHIPS					
2130 MISCELLANEOUS EXPENSE		$ 40			
2140 OFFICE EXPENSE	$ 6,126	$ 3,883	$ 7,000	$ 7,000	$ 7,000
2150 PROFESSIONAL & SPEC SERVICES	$ 5,728	$ 7,948	$ 5,834	$ 5,834	$ 5,834
2180 RENTS-EQUIPMENT	$ 125	$ 166	$ 500	$ 500	$ 500
2190 SMALL TOOLS & INSTRUMENTS	$ 377	$ 520	$ 650	$ 650	$ 650
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 181	$ 7,725	$ 9,100	$ 9,100	$ 9,100
2220 TRANSPORTATION AND TRAVEL	$ 3,440	$ 3,736	$ 6,000	$ 6,000	$ 6,000
2230 UTILITIES	$ 20,516	$ 20,165	$ 22,300	$ 22,300	$ 22,300
* TOTALS FOR ACCT. NO. 2000 *	$ 64,927	$ 78,079	$ 89,496	$ 89,496	$ 89,496
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 13,371	$ 4,428	$ 5,810	$ 5,755	$ 5,755
* TOTALS FOR ACCT. NO. 4000 *	$ 13,371	$ 4,428	$ 5,810	$ 5,755	$ 5,755
** TOTALS FOR B.U. NO. 6111 **	$ 208,957	$ 228,996	$ 263,431	$ 263,376	$ 275,886

COUNTY GOLF COURSE-6120

Purpose

This budget unit represents administration, operation, and maintenance of the State-owned golf course at Morro Bay.

Personnel Requirements

	Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total	11	11	11	11
Position	**Range**			
Golf Starter	57.9	2	2	2
Park Ranger IV	59.8	1	1	1
Groundsman	56.5	6	6	6
Custodian 3/4T	55.3	1	1	1
Equip.Mechanic I	59.0	1	1	1

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5018	$6,500	$5,900	$6,000
0001-5320	-	3	10
0001-5328	4	-	-
0001-5661	145,386	144,164	135,000
0001-5682	360	396	-
	$152,250	$150,463	$141,010

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Triplex Tee Mower	1	$2,040	1	$2,040

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6120
BUDGET UNIT COUNTY GOLF COURSE
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,421	$ 2,310	$ 2,402	$ 2,402	$ 2,402	
1013 ALLOCATED POSITIONS	$ 78,028	$ 84,102	$ 81,375	$ 80,175	$ 83,365	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 3,800	$ 2,853	$ 5,000	$ 5,000	$ 5,000	
1016 OVERTIME			$ 1,800	$ 1,800	$ 1,800	
1021 OASDI	$ 4,245	$ 4,854	$ 5,612	$ 5,612	$ 5,612	
1022 COUNTY RETIREMENT	$ 5,433	$ 5,651	$ 7,387	$ 7,387	$ 7,387	
1031 HEALTH INSURANCE	$ 1,898	$ 3,351	$ 4,878	$ 4,878	$ 4,878	
* TOTALS FOR ACCT. NO. 1000 *	$ 95,825	$ 103,121	$ 108,954	$ 107,754	$ 110,944	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 28	$ 29	$ 500	$ 500	$ 500	
2030 COMMUNICATIONS	$ 153	$ 94	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 1,911	$ 1,274	$ 1,500	$ 1,500	$ 1,500	
2070 INSURANCE	$ 3,150	$ 889	$ 3,562	$ 3,562	$ 3,562	
2071 WORKMANS COMPENSATION		$ 6,300				
2090 MAINTENANCE-EQUIPMENT	$ 3,768	$ 3,574	$ 3,800	$ 3,800	$ 3,800	
2100 MAINTENANCE-STRUCTURES	$ 8,774	$ 7,254	$ 9,000	$ 9,000	$ 9,000	
2140 OFFICE EXPENSE	$ 772	$ 959	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,110	$ 4,365	$ 5,122	$ 5,122	$ 5,122	
2180 RENTS-EQUIPMENT		$ 175	$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 635	$ 275	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 1,127	$ 1,213	$ 1,500	$ 1,500	$ 1,500	
2230 UTILITIES	$ 6,729	$ 5,566	$ 7,500	$ 7,500	$ 7,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 31,157	$ 31,967	$ 34,234	$ 34,234	$ 34,234	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,541	$ 6,325	$ 2,040	$ 2,040	$ 2,040	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,541	$ 6,325	$ 2,040	$ 2,040	$ 2,040	
** TOTALS FOR B.U. NO. 6120 **	$ 131,523	$ 141,413	$ 145,228	$ 144,028	$ 147,218	

RECREATIONAL DEVELOPMENT-6130

Purpose

This budget unit represents a five-year program for acquisition and development of recreational facilities.

Program Information

Resources 1973-74		Adopted Expenditures 1973-74	
Cash Balance	$124,702		
Bed Tax Revenue	152,000	Cambria Golf Course Development Cost	$150,000
		Atascadero Golf Course Land Acquisition	12,000
		El Chorro Co. Reg. Park	48,000
		Proposed So. County Regional Park	5,000
		Adobe Preservation	5,000
Total	$276,702	Total	$220,000

1974-75		1974-75	
Cash Balance	$18,500	Cambria Golf Course	$107,500
		Atascadero Golf Course	12,000
Revenue	159,000	El Chorro Co. Reg. Park	48,000
		So. Co. Regional Park	5,000
		Adobe Preservation	5,000
Total	$177,500	Total	$177,500

1975-76		1975-76	
Cash Balance	-0-	Cambria Golf Course	$77,500
		Atascadero Golf Course	12,000
Revenue	$166,000	El Chorro Co. Reg. Park	48,000
		So. Co. Regional Park	5,000
		Adobe Preservation	5,000
Total	$166,000	Total	$147,500

1976-77		1976-77	
Cash Balance	$18,500	Atascadero Golf Course Land Acquisition	$12,000
Revenue	174,000	Development	120,000
		El Chorro Co. Reg. Park	48,0
		So. Co. Regional Park	5,0
		Adobe Preservation	5,0
Total	$192,500		$190,0

1977-78		1977-78	
Cash Balance	$2,500	Atascadero Golf Course Land Acquisition	$12,000
Revenue	182,000	Development Cost	114,500
		El Chorro Co. Reg. Park	48,0
		So. Co. Regional Park	5,0
		Adobe Preservation	5,0
Total	$184,500	Total	$184,5

1978-79	
Cash Balance	-0-

PRIMARY SOURCES OF BED TAX COLLECTIONS
UNINCORPORATED AREAS OF COUNTY

No. Coastal Area	75.3%
So. Coastal Area - Oceano	.3%
Central Coast Area - Avila	13.9%
Northeast Area	10.5%
Total	100.0%

Administered by
County Administrative Officer-0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 6130

BUDGET UNIT RECREATIONAL DEVELOPMENT

FUNCTION RECREATION

ACTIVITY RECREATIONAL DEVELOPMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	7.
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 220,000	$ 220,000	$ 220,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 220,000	$ 220,000	$ 220,000	
** TOTALS FOR B.U. NO. 6130 **			$ 220,000	$ 220,000	$ 220,000	

WHARVES AND DOCKS-6150

Purpose

This budget unit represents maintenance of the Avila, Cayucos, and Pismo Beach piers.

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5666	$804	$1,009	$900

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 6150
BUDGET UNIT WHARVES AND DOCKS
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
2000 SERVICES AND SUPPLIES						1
2090 MAINTENANCE-EQUIPMENT			$ 125	$ 125	$ 125	
2100 MAINTENANCE-STRUCTURES	$ 22,354	$ 27,702	$ 33,000	$ 33,000	$ 33,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,488	$ 1,562	$ 1,731	$ 1,731	$ 1,731	
2180 RENTS-EQUIPMENT						
2230 UTILITIES	$ 1,340	$ 1,274	$ 1,725	$ 1,725	$ 1,725	
* TOTALS FOR ACCT. NO. 2000 *	$ 25,182	$ 30,538	$ 36,581	$ 36,581	$ 36,581	
** TOTALS FOR B.U. NO. 6150 **	$ 25,182	$ 30,538	$ 36,581	$ 36,581	$ 36,581	

COUNTY HISTORICAL MUSEUM-6210

Purpose

The County Historical Museum preserves and displays objects of historic interest and value.

Program Information

Approximately 29,000 persons visited the Museum last year.

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recom. 73-74	Adopted 73-74
Total		1	1	1	1
Position	Range				
Museum Curator	60.1	1	1	1	1

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6210
BUDGET UNIT CO HISTORICAL MUSEUM
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 7,857	$ 7,952	$ 8,257	$ 8,257	$ 11,605	
1014 VACATION AND SICK RELIEF	$ 554	$ 297	$ 425	$ 425	$ 425	
1015 EXTRA HELP		$ 409	$ 550	$ 550	$ 550	
* TOTALS FOR ACCT. NO. 1000 *	$ 8,411	$ 8,658	$ 9,232	$ 9,232	$ 12,580	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 165	$ 98	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 25		$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 36	$ 26	$ 35	$ 35	$ 35	
2100 MAINTENANCE-STRUCTURES	$ 1,246	$ 1,249	$ 1,563	$ 1,563	$ 1,563	
2140 OFFICE EXPENSE	$ 56	$ 56	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 787	$ 806	$ 647	$ 647	$ 647	
2220 TRANSPORTATION AND TRAVEL	$ 90	$ 93	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 522	$ 557	$ 525	$ 525	$ 525	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,927	$ 2,885	$ 3,220	$ 3,220	$ 3,220	
** TOTALS FOR B.U. NO. 6210 **	$ 11,338	$ 11,543	$ 12,452	$ 12,452	$ 15,800	

VETERANS BUILDINGS-6300

Purpose

This budget unit represents the operation of the nine Veterans Buildings.

Program Information

Appropriations Per Building	
Arroyo Grande	$ 660
Atascadero	21,780
Cambria	14,811
Cayucos	16,435
Morro Bay	13,134
Pismo Beach	12,112
San Luis Obispo	31,992
Shell Beach	3,700
Templeton	2,349
	$115,901

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		13	13	13	13
Position	Range				
Bldg.Custodian II	37	2	2	2	2
Bldg.Custodian I	35	4	4	4	4
Custodian	33	4	4	4	4
Custodian-½Time	33	2	2	2	2
Custodian-¼Time	33	1	1	1	1

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Recommend. Quan.	Recommend. Amt.
Chair Trucks	2	$70	2	$70
Folding Tables	6	230	6	230
*Piano, Used	1	500	1	500
TOTAL		$800		$800

Revenues

Fund Acct.	Actual 1971-72	Actual 1972-73	Estimate 1973-74
0001-5321.1	$21,898	$22,693	$21,601
0001-5328	11	36	-
0001-5790	120	54	-
	$22,029	$22,783	$21,601

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6300
BUDGET UNIT VETERANS BUILDINGS
FUNCTION RECREATION
ACTIVITY VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 79,185	$ 83,017	$ 82,026	$ 78,445	$ 83,492	
1014 VACATION AND SICK RELIEF	$ 2,069	$ 1,474	$ 1,975	$ 1,775	$ 1,775	
1015 EXTRA HELP	$ 211	$ 412	$ 2,360	$ 2,360	$ 2,360	
* TOTALS FOR ACCT. NO. 1000 *	$ 81,465	$ 84,903	$ 86,361	$ 82,580	$ 87,627	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 1,397	$ 1,009	$ 1,635	$ 1,635	$ 1,635	
2060 HOUSEHOLD EXPENSE	$ 7,617	$ 9,338	$ 8,230	$ 7,730	$ 7,730	
2070 INSURANCE			$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 794	$ 935	$ 1,600	$ 1,550	$ 1,550	
2100 MAINTENANCE-STRUCTURES	$ 8,505	$ 9,164	$ 14,550	$ 13,950	$ 13,950	
2140 OFFICE EXPENSE	$ 255	$ 264	$ 360	$ 335	$ 335	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,513	$ 10,217	$ 10,399	$ 9,792	$ 9,792	
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 300				
2180 RENTS-EQUIPMENT		$ 27				
2190 SMALL TOOLS & INSTRUMENTS	$ 201	$ 2	$ 110	$ 100	$ 100	
2230 UTILITIES	$ 15,446	$ 15,673	$ 15,040	$ 13,590	$ 13,590	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 300-	$ 299-				
* TOTALS FOR ACCT. NO. 2000 *	$ 43,728	$ 46,630	$ 52,224	$ 48,982	$ 48,982	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 6,479	$ 246	$ 800	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,479	$ 246	$ 800	$ 800	$ 800	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 25,047-	$ 24,969-	$ 24,018-	$ 20,508-	$ 20,508-	
* TOTALS FOR ACCT. NO. 5000 *	$ 25,047-	$ 24,969-	$ 24,018-	$ 20,508-	$ 20,508-	
** TOTALS FOR B.U. NO. 6300 **	$ 106,625	$ 106,810	$ 115,367	$ 111,854	$ 116,901	

COMMUNITY BUILDINGS-6350

Purpose

This budget unit represents the administration and maintenance of five community buildings available to the public for community functions.

Administered by

Director of Parks and Beaches-6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 6350
BUDGET UNIT COMMUNITY BUILDINGS
FUNCTION RECREATION
ACTIVITY VETERANS MEMORIAL BLDGS.

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
2000 SERVICES AND SUPPLIES						1
2060 HOUSEHOLD EXPENSE			$ 400	$ 400	$ 400	
2090 MAINTENANCE-EQUIPMENT			$ 25	$ 25	$ 25	
2100 MAINTENANCE-STRUCTURES			$ 4,550	$ 4,550	$ 4,550	
2140 OFFICE EXPENSE			$ 25	$ 25	$ 25	
2150 PROFESSIONAL & SPEC SERVICES			$ 381	$ 381	$ 381	
2170 RENTS-STRUCTURES & GROUNDS			$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS			$ 10	$ 10	$ 10	
2230 UTILITIES			$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 2000 *			$ 5,891	$ 5,891	$ 5,891	
** TOTALS FOR B.U. NO. 6350 **			$ 5,891	$ 5,891	$ 5,891	

COUNTY HOSPITAL DEBT REDEMPTIONS-7110

Purpose

This budget unit represents the redemption of the 1957 Hospital Building Bond Issue. The amount to be appropriated is transferred from the Hospital Enterprise Fund to the County Hospital Debt Service Fund.

Administered by

Auditor-Controller-0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 7110
BUDGET UNIT CO. HOSP DEBT REDEMPTIONS
FUNCTION DEBT SERVICE
ACTIVITY BOND REDEMPTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1973-74 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
3000 OTHER CHARGES						11
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 7110 **	$ 1	$	$	$	$	

COUNTY HOSPITAL BOND INTEREST-7210

Purpose

This budget unit represents the payment of interest on the 1957 Hospital Building Bond Issue. The amount to be appropriated is transferred from the Hospital Enterprise Fund to the County Hospital Debt Service Fund.

Administered by
Auditor-Controller-0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7210
BUDGET UNIT CO. HOSP BOND INTEREST
FUNCTION DEBT SERVICE
ACTIVITY BOND INTEREST

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1971-72 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1972-73 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1973-74 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1973-74 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1973-74 (6)	FUND (7)
3000 OTHER CHARGES						11
3030 INTEREST ON BONDS	$ 12,130	$ 5,644	$ 8,556	$ 8,556	$ 8,556	
* TOTALS FOR ACCT. NO. 3000 *	$ 12,130	$ 5,644	$ 8,556	$ 8,556	$ 8,556	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 12,129-	$ 5,644-	$ 8,556-	$ 8,556-	$ 8,556-	
* TOTALS FOR ACCT. NO. 5000 *	$ 12,129-	$ 5,644-	$ 8,556-	$ 8,556-	$ 8,556-	
** TOTALS FOR B.U. NO. 7210 **	$ 1	$	$	$	$	

TAX ANTICIPATION-7310

Purpose

This budget unit represents the cost of short-term borrowing needed to finance the County during the period of the fiscal year when revenues do not meet expenses.

Administered by

Auditor-Controller-0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 7310
BUDGET UNIT TAX ANTICIPATION
FUNCTION DEBT SERVICE
ACTIVITY INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O.		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
3000 OTHER CHARGES						1
3040 INTEREST-NOTES & WARRANTS	$ 41,388	$ 27,790	$ 41,350	$ 41,350	$ 60,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 41,388	$ 27,790	$ 41,350	$ 41,350	$ 60,000	
** TOTALS FOR B.U. NO. 7310 **	$ 41,388	$ 27,790	$ 41,350	$ 41,350	$ 60,000	

COUNTY AIRPORTS-8150

Purpose

This budget unit formerly represented the operation of County Airports. This budget is now shown as Budget Unit No. 2310.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 B U NO 8150
BUDGET UNIT COUNTY AIRPORTS
FUNCTION PUBLIC SERVICES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1971-72 (2)	1972-73 (3)	1973-74 (4)	1973-74 (5)	1973-74 (6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 864	$ 891				
1013 ALLOCATED POSITIONS	$ 22,362	$ 17,746				
1015 EXTRA HELP	$ 1,342	$ 1,353				
* TOTALS FOR ACCT. NO. 1000 *	$ 24,568	$ 19,990				
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 147	$ 963				
2090 MAINTENANCE-EQUIPMENT	$ 131	$ 769				
2100 MAINTENANCE-STRUCTURES	$ 31,008	$ 14,410				
2120 MEMBERSHIPS	$ 75	$ 80				
2140 OFFICE EXPENSE	$ 372	$ 309				
2150 PROFESSIONAL & SPEC SERVICES	$ 4,362	$ 3,852				
2190 SMALL TOOLS & INSTRUMENTS	$ 84	$ 115				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 9	$ 11				
2220 TRANSPORTATION AND TRAVEL	$ 586	$ 845				
2230 UTILITIES	$ 8,666	$ 8,657				
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 45,440	$ 30,011				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 205				
4030 EQUIPMENT	$ 84					
* TOTALS FOR ACCT. NO. 4000 *	$ 84	$ 205				
5010 COSTS APPLIED						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 8150 **	$ 70,092	$ 50,206				

APPROPRIATIONS FOR CONTINGENCIES

GENERAL FUND-9201

Purpose

This budget unit represents an appropriation which is used on an as-needed basis for unforeseen expenditures. In lieu of a direct charge against this budget unit, an appropriation transfer of the required amount is made to the budget unit responsible for the expenditure.

ROAD FUND-9202

Purpose

This budget unit represents an accumulated reserve which can only be used in the event of storm damage.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1973-74

COUNTY BUDGET FORM SCHEDULE 6 BU NO 9201-2

BUDGET UNIT CONTINGENCIES

FUNCTION APPROPRIATIONS FOR CONTINGENCIES

ACTIVITY CONTINGENCIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1971-72	1972-73	1973-74	1973-74	1973-74	
(1)	(2)	(3)	(4)	(5)	(6)	
9201 GENERAL FUND			$ 775,000	$ 775,000	$ 822,000	1
9202 ROAD FUND			$ 57,820	$ 57,820	$ 235,538	2
** TOTAL APPROPRIATIONS FOR CONTINGENCIES **			$ 832,820	$ 832,820	$ 1,057,538	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1973-74

Description - Purpose	Reserve Balance as of June 30, 19 73	Amount Made Available for Financing By Cancellation: Requested ☐ Recommended ☒	Amount Made Available for Financing By Cancellation: Approved/Adopted by the Board of Supervisors	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Board of Supervisors	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL FUND							0001
General Reserve	600,000				3,766	603,766	
Imprest Cash	16,795					16,795	
BALANCES RESTRICTED							
Recreation	185,768		10,008			175,760	
Recreation Development	124,701		65,600			59,101	
Special Public Health	26,438				1,000	27,438	
Wildlife & Grazing	12,947				1,500	14,447	
Tax Collector's Overage	107					107	
1915 Act Delinquencies	79,556					79,556	
Atascadero Park Development	19,318					19,318	
Off-Highway Development	383				700	1,083	
Litter Clean Up	384					384	
Inventory	2,714					2,714	
ROAD FUND							0002
Imprest Cash	20					20	
ACCUMULATIVE CAPITAL OUTLAY	1,297,653		1,285,166		10,219	22,706	0003
FEDERAL REVENUE SHARING	1,658,399		1,053,447			604,952	0005
AREA COUNCIL - TRANSPORTATION	15,398				750	16,148	0006
AIR POLLUTION CONTROL	48,107		10,800		510	37,817	0007
FISH & GAME	24,360				3,000	27,360	0041
SPECIAL AVIATION	15,874				19,050	34,924	0042
SPECIAL ROADS	-0-				43,086	43,086	0020
LIBRARY	72,310				61,874	134,184	0026
					145,455	1,921,666	

THE FINAL BUDGETS OF THE

SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION DISTRICTS								
0501 SLO Co. Flood Control	235,984		235,984	133,849	102,135	4,014	98,121	.03
0502 SLO Co. Flood Control & Water Conservation	184,314		184,314	184,314				-0-
0503 State Water Svcs. Cont.	152,564	2,511	155,075	18,895	136,180	5,352	130,828	.04
0504 Nacimiento Water Svc.Cont.	166,500		166,500	30,320	136,180	5,352	130,828	.04
0510 Flood Control Zone 1	12,576		12,576	4,768	7,808	464	7,344	.65
0901 Flood Control Zone 1 Debt	2,092		2,092	1,964	128	128		-0-
0511 Flood Control Zone 1A	3,495		3,495	2,373	1,122		1,122	.37
0520 Flood Control Zone 2	6,490		6,490	2,016	4,474	226	4,248	.01
0530 Flood Control Zone 3	693,003		693,003	679,890	13,113	595	12,518	.04
0903A Flood Control Zone 3 Debt	142,917	8,650	151,567	30,121	121,446	5,651	115,795	.37
0903B Flood Control Zone 3 Debt	252,480	6,010	258,490	258,490				-0-
0903C Flood Control Zone 3 Debt	243,353	10,735	254,088	254,088				-0-
0531 Flood Control Zone 3 Rec.	404,937	20,000	424,937	424,937				-0-
0540 Flood Control Zone 4	1,500		1,500	1,500				-0-
0551 Flood Control Zone 5A	550		550	550				-0-
Total Flood Control & Water Conservation	2,502,755	47,906	2,550,661	2,028,075	522,586	21,782	500,804	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	21,850		21,850	21,850				-0-
0595 Waterworks No. 5	23,200		23,200	23,200				-0-
0596 Waterworks No. 6	20,805		20,805	20,805				-0-
0902 Waterworks No. 6 Debt	13,130	17	13,147	3,815	9,332	242	9,090	1.85
0598 Waterworks No. 8	22,590		22,590	17,879	4,711	7	4,704	.25
Total Waterworks Districts	101,575	17	101,592	87,549	14,043	249	13,794	
LIGHTING DISTRICTS								
0601 Atascadero Lighting	12,091	2,495	14,586	3,516	11,070	595	10,475	.14
0602 Avila Lighting	2,265		2,265	607	1,658	56	1,602	.29
0606 Nipomo Lighting	4,358		4,358	903	3,455	77	3,378	.02
0607 Oceano Lighting	2,146	185	2,331	640	1,691	24	1,667	.25
0608 Oceano Beach Lighting	2,330	777	3,107	373	2,734	266	2,468	.28
0609 San Miguel Lighting	3,258	1	3,259	709	2,550	263	2,287	.56
0610 Santa Margarita Lighting	2,300	151	2,451	718	1,733	62	1,671	.34
0612 Templeton Lighting	2,811	301	3,112	920	2,192	143	2,049	.34
Total Lighting Districts	31,559	3,910	35,469	8,386	27,083	1,486	25,597	
HEALTH & SANITATION DISTRICTS								
0654 Atascadero Co. Sanitation	139,279		139,279	97,268	42,011		42,011	.54
[illegible] Sanitation Dist	49,120	603	49,723	4,500	45,123		45,123	.58
Total Health & Sanitation Dist.	188,299	603	188,902	101,768	87,134		87,134	
GARBAGE DISTRICTS								
0661 Atascadero Garbage	8,400	553	8,953	1,902	7,051	318	6,733	.04
0662 Cambria Garbage	89,766		89,766	46,153	43,613	1,221	42,392	.53
Total Garbage Districts	98,166	553	98,719	48,055	50,664	1,539	49,125	
COUNTY SERVICE AREAS								
0673 Co. Service Area No. 3	750	164	914	49	865	2	863	.25
[illegible] Service Area No. 4	4,400	1,022	5,422	489	4,933		4,933	.57
0676 Co. Service Area No. 6	7,000		7,000	951	6,049	122	5,927	.08
0677 Co. Service Area No. 7	32,000		32,000	20,564	11,436	185	11,251	.45
0678 Co. Service Area No. 8	270	637	907	244	663		663	.45
0680 Co. Service Area No. 10	15,490	715	16,205	2,206	13,999	190	13,809	.25
0681 Co. Service Area No. 11	150		150	78	72		72	.14
0682 Co. Service Area No. 12	97,400		97,400	97,400				-0-
0683 Co. Service Area No. 13	124,150	17,948	142,098	116,190	25,908	1,133	24,775	1.06
[illegible] Service Area No. 15	4,525	634	5,159	4,544	615	82	533	.02
[illegible] Co. Service Area No. 16	2,700		2,700	1,190	1,510	76	1,434	1.25

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	Actual ☒ Est'd ☐
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS (Continued)								
0687 Co. Service Area No. 17		125	125	125				-0-
0907 Co. Service Area No. 17 Debt	19,850		19,850	155	19,695	14	19,681	.53
0688 Co. Service Area No. 18	360		360	360				-0-
0689 Co. Service Area No. 19	4,000	16,581	20,581		20,581		20,581	2.00
0700 Co. Service Area No. 1	3,030		3,030	1,811	1,219	63	1,156	.42
Total County Service Areas	318,075	39,826	357,901	246,356	111,545	1,867	109,678	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 73 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
FLOOD CONTROL & WATER CONS. DISTRICTS								
0501 SLO Co. Flood Control	175,608		59,921			115,687	18,162	133,849
0502 SLO Co. Flood Con.&Water Cons.	63,424		37,028			26,396	157,918	184,314
0503 State Water Service Contrac	17,452		17,452			-0-	18,895	18,895
0504 Nacimiento Water Serv. Cont	32,296		29,610			2,686	27,634	30,320
0510 Flood Control Zone 1	497		248			249	4,519	4,768
0901 Flood Control Zone 1-Debt	3,373		1,429			1,944	20	1,964
0511 Flood Control Zone 1A	7,083		5,541			1,542	831	2,373
0520 Flood Control Zone 2	10,234		9,813			421	1,595	2,016
0530 Flood Control Zone 3	70,058		68,233			1,825	678,065	679,890
0903A Flood Control Zone 3-Debt	81,079		81,079			-0-	30,121	30,121
0903B Flood Control Zone 3-Debt	134,239		134,239			-0-	258,490	258,490
0903C Flood Control Zone 3-Debt	286,457		286,457			-0-	254,088	254,088
0531 Flood Control Zone 3 Rec.	234,623	62,537	25,859	200		146,027	278,910	424,937
0540 Flood Control Zone 4	6,242		4,992			1,250	250	1,500
0551 Flood Control Zone 5A	1,264		864			400	150	550
Total Flood Cont. & Water Consv	1,123,929*	62,537*	762,765*	200*		298,427*	1,729,648*	2,028,075*
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	14,305		2,555			11,750	10,100	21,850
0595 Waterworks No. 5	17,663		16,163			1,500	21,700	23,200
0596 Waterworks No. 6	8,337		3,762			4,575	16,230	20,805
0902 Waterworks No. 6-Debt	687		687			-0-	3,815	3,815
0598 Waterworks No. 8	12,928		9,695			3,233	14,646	17,879
Total Waterworks Districts	53,920*		32,862*			21,058*	66,491*	87,549*
LIGHTING DISTRICTS								
0601 Atascadero Lighting	7,352		7,352				3,516	3,516
0602 Avila Lighting	582		138			444	163	607
0606 Nipomo Lighting	2,837		2,391			446	457	903
0607 Oceano Lighting	620		620			-0-	640	640
0608 Oceano Beach Lighting	1,137		1,137			-0-	373	373
0609 San Miguel Lighting	1,356		1,356			-0-	709	709
0610 Santa Margarita Lighting	1,472		1,472			-0-	718	718
0612 Templeton Lighting	2,400		2,400			-0-	920	920
Total Lighting Districts	17,756*		16,866*			890*	7,496*	8,386*
HEALTH AND SANITATION DISTRICTS								
0654 Atascadero Co. Sanitation	22,416		14,348		24,000	32,068	65,200	97,268
3931 Atasc. Co. Sanitation-Debt	79,350		79,350				4,500	4,500
Total Health and Sanitation Dist.	101,766*		93,698*		24,000*	32,068*	69,700*	101,768*
GARBAGE DISTRICTS								
0661 Atascadero Garbage	8,263		8,263				1,902	1,902
0662 Cambria Garbage	69,000		34,756			34,244	11,909	46,153
Total Garbage Districts	77,263*		43,019*			34,244*	13,811*	48,055*

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 73 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS								
0673 County Service Area No. 3	418		418				49	49
0674 County Service Area No. 4	1,414		1,414				489	489
0676 County Service Area No. 6	4,569		4,519			50	901	951
0677 County Service Area No. 7	26,605		7,073			19,532	1,032	20,564
0678 County Service Area No. 8	595	233	362				244	244
0680 County Service Area No. 10	12,498		12,498				2,206	2,206
0681 County Service Area No. 11	956		920			36	42	78
0682 County Service Area No. 12	33,345		33,345				97,400	97,400
0683 County Service Area No. 13	23,495		23,495				116,910	116,910
0685 County Service Area No. 15	4,862		4,862				4,544	4,544
0686 County Service Area No. 16	929		343			586	604	1,190
0687 County Service Area No. 17	7,571		7,571				125	125
0907 Co. Service Area No. 17-Debt	32,817		32,817				155	155
0688 County Service Area No. 18	331		1			330	30	360
0689 County Service Area No. 19	-0-		-0-			-0-	-0-	-0-
0700 County Service Area No. 1	3,430		2,732			698	1,113	1,811
Total County Service Areas	153,835*	233*	132,370*			21,232*	225,844*	247,016*

FLOOD CONTROL AND WATER CONSERVATION DISTRICT-FUND 0501

Purpose

The Flood Control and Water Conservation District is responsible for planning, construction, and operation of flood, drainage, water conservation, transmission, treatment, and distribution projects.

Program Information

Water Plan Implementation	$25,237
State Water Project Study	10,239
Drainage Study-Zone Formation-San Luis Obispo Creek-Oceano and Arroyo Grande	5,856
Hydrologic Report	8,182
Flood Plain Mapping	22,091
Basic Data Program	47,091
Special Studies	6,898
Administration/Other	18,915
Ground Water Study	54,431
Drainage Master Plan	4,044
Fire and Flood Emergencies	33,000
	$235,984

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO Co. Flood Control & Water Conservation	Secured Roll: 344,283,723 ; Unsecured Roll: 14,866,317	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0501	175,608		59,921			115,687	18,162	133,849

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0501	235,984		235,984	133,849	102,135	4,014	98,121	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 74 (4)	Approved/Adopted by the Governing Board 19 73 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
5000 Series Taxes	7,755	4,942	3,000	3,000	0501
5300 Revenue from use of Money & Property	4,969	3,527	4,000	4,000	
5400 Aid from Other Governmental Agencies	19,668	4,378	50	11,162	
5500 Charges for Current Services	216,123	65,617			
5700 Other Revenues	(2,178)				
Total	246,339*	78,464*	7,050	18,162	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 74 (10)	Approved/Adopted by the Governing Board 19 73 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services		100,852	235,984	235,984	0501
Total 0501	377,182	100,852	235,984	235,984	

FLOOD CONTROL AND WATER CONSERVATION DISTRICT-
U.S. GOVERNMENT-FUND 0502

Purpose

This program represents the operation of the Salinas dam and reservoir facility by the County Flood Control and Water Conservation District for the U.S. Army Corps of Engineers.

Program Information

Salinas Reservoir	$5,788
Outlet and Pumphouse	16,3..3
Transmission Line	2,378
Reservoir Buildings, Gounds, & Roads	13,430
Booster Stations	39,415
Booster Stations' Buildings & Grounds	8,509
Tunnel, Pipeline, Meter Station Roads	4,535
Equipment (not fixed assets)	12,096
Administration	33,479
Special Inspections	2,268
Downstream Water Release	2,268
New Construction	2,790
Capital Replacement Fund	33,300

Fixed Assets (*Denotes Replacement)

Item	Requested Quan.	Requested Amt.	Recommended Quan.	Recommended Amt.
*40" Electric Range	1	$473	1	$473
*Refrigerator	1	420	1	420
*Heavy Duty Bench Grinder	1	137	1	137
*32" Rotary Mower	1	315	1	315
Reinforced Arms for 3-Point Hitch on A.C. Tractor	1	315	1	315
TOTAL		$1,660		$1,660

Administered by
County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CSV.-U.S. GOVT. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO Co. Flood Control & Water Conservation - U.S. Government	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0502	63,424		37,028			26,396	157,918	184,314

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0502	184,314		184,314	184,314	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest - Treasurer's	5311	1,587	2,229			
Water Sales	5682	127,467	123,462	157,918	157,918	0502
Total		129,054	125,691	157,918	157,918	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. & Spec. Services	98,757	114,780	184,314	184,314	0502
Total 0502	98,757	114,780	184,314	184,314	

STATE WATER SERVICE CONTRACT-FUND 0503

Purpose

This budget unit was created to maintain accounting controls over expenditures under the State Water Service Contract.

Program Information

Water Service Payments	$140,000
Contract Administration	4,400
Auditing Services	1,100
	$145,500

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
STATE WATER SERV. CONT. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
State Water Serv. Cont.	Secured Roll: 344,283,723 ; Unsecured Roll: 14,866,317	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0503	17,452		17,452			-0-	18,895	18,895

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0503	152,564	2,511	155,075	18,895	136,180	5,352	130,828	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71-72	19 72-73	19 73-74	19 73-74	
(1)	(2)	(3)	(4)	(5)	(6)
5000 Series Taxes	2,585	4,942	2,500	2,500	
5300 Revenue from use of Money & Property	1,268	1,043	1,600	1,600	0503
5400 Aid from other Governmental Agencies	5,026	5,547		14,795	
Total	8,879	11,532	4,100	18,895	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71-72	19 72-73	19 73-74	19 73-74	
(7)	(8)	(9)	(10)	(11)	(12)
2150 Prof. & Spec. Service	2,391	98,879	152,564	152,564	0503
2200 Spec. Dept. Expense	129,488				
Total 0503	131,879	98,879	152,564	152,564	

NACIMIENTO WATER SERVICE CONTRACT-FUND 0504

Purpose

This budget unit was created to maintain accounting controls over expenditures under an agreement with the Monterey County Flood Control and Water Conservation District.

Program Information

Payment to Monterey County	$165,000
Auditing Services	1,500
	$165,500

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

NACIMIENTO WATER SERVICE CONTRACT **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Service Contract	Secured Roll: 344,283,723 ; Unsecured Roll: 14,866,317	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0504	32,296		29,610			2,686	27,634	30,320

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0504	166,500		166,500	30,320	136,180	5,352	130,828	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
In Lieu Taxes	5416		2			
Property Taxes - Prior Sec.	5013	2,244	3,271	2,000	2,000	
Property Taxes - Prior Unsec.		341	169	100	100	
Interest - Treasurer's	5311	1,419	1,084	1,300	1,300	0504
Homeowner's Property Tax Relief	5446	2,991	4,146		12,325	
Business Inventory	5447	900	1,191		2,490	
Other In Lieu Taxes	5471	19	20			
Water Sales	5682	4,030	9,477	9,419	9,419	
Sale of Tax Deeded Property	5019		267			
Total		11,944	19,626	12,819	27,634	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. & Spec. Services	1,000	133,500	166,500	166,500	
2200 Special Dept. Expense	110,450				0504
Total 0504	111,450	133,500	166,500	166,500	

FLOOD CONTROL ZONE 1-FUND 0510

Purpose

Flood Control Zone 1 was created for the operation and maintenance of the Arroyo Grande Creek project.

Program Information

Channel Maintenance	$1,252
Dike and Road Maintenance	2,004
Inlets and Control Structure Operation and Maintenance	1,252
Vegetation Control	2,505
Sand Dune Stabilization	2,505
Administration	1,252
Flood Damage Reserve	1,806
	$12,576

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE No.1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone No. 1	Secured Roll: 1,189,328 ; Unsecured Roll: 79,260	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0510	497		248			249	4,519	4,768
0901	3,373		1,429			1,944	20	1,964

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0510	12,576		12,576	4,768	7,808	464	7,344	.65
0901	2,092		2,092	1,964	128	128	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
0510 5000 Series Taxes	87	7,356	375	374	
5300 Revenue from Use of Money & Property	477	107			0510
5400 Aid from Other Governmental Agencies	229	264		649	
5500 Charges for Current Services	3,817	3,774		3,495	
Total 0510	4,510*	11,501*	375*	4,519*	
0901 5000 Series Taxes	78	30			
5300 Revenue from Use of Money & Property	111	115			0901
5400 Aid From other Governmental Agencies	70	74		20	
Total 0901	259*	219*	-0-	20*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2150 Prof. & Spec. Services		15,347	12,576	12,576	
Total 0510	17,814	15,347	12,576	12,576	0510
3020 Bond Redemptions	2,000	2,000	2,000	2,000	
3030 Interest	272	182	92	92	0901
Total 0901	2,272	2,182	2,092	2,092	

FLOOD CONTROL ZONE 1A-FUND 0511

Purpose

This program represents the maintenance of the Los Berros Diversion Channel of Arroyo Grande Creek to protect channel improvements from flood damage.

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1-A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1-A	Secured Roll: 319,082 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0511	7,083		5,541			1,542	831	2,373

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0511	3,495		3,495	2,373	1,122	-0-	1,122	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Sec.	5013	7			-0-	
Interest - Treasurer's	5311	333	350	300	300	0511
Homeowner's Prop. Tax Relief	5446	156	153		531	
Total		456	503	300	831	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. & Spec. Services	3,723	3,774	3,495	3,495	0511
Total 0511	3,723	3,774	3,495	3,495	
	347				

FLOOD CONTROL ZONE 2 - FUND 0520

Purpose

Flood Control Zone 2 was created for the planning, design, construction, and operation of water development projects to serve approximately 257,000 acres along the upper Salinas River between Pozo and Monterey County.

Program Information

Stream Gaging Station Operation	$2,200
Sediment Study Report	3,190
Water Rights Preservation	1,1 0
	$6,4 0

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: 44,710,590 ; Unsecured Roll: 2,512,452	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0520	10,234		9,813			421	1,595	2,016

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0520	6,490		6,490	2,016	4,474	226	4,248	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Sec.	5013	685	158	300	300	
Property Tax - Prior Unsec.	5014	186	14			
Interest - Treasurer's	5311	377	432	430	430	
State - Other In Lieu Taxes	5416	32				0520
Homeowner's Prop. Tax Relief	5446	225	237		721	
Business Inventory	5447	225	79		144	
Other In Lieu Taxes	5471		7			
Sale of Tax Deeded Property	5019		36			
Total		1,730	963	730	1,595	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	7,009	5,483	6,490	6,490	0520
Total 0520	7,009	5,483	6,490	6,490	
	349				

FLOOD CONTROL ZONE 3-FUND 0530

Purpose

This program supplies water to Arroyo Grande, County Service Areas No. 12 and 13, Grover City, and Pismo Beach.

Program Information

Main Dam	$15,850
Terminal Dam	7,000
Treatment Plant	85,075
Transmission-Distribution Units	6,4.0
Administration and Other	13,150
Contingency Reserve	10,000
Effluent Meter	3,770
Emergency Generator	2,500
Terminal Improvements	3,500
Stream Gaging	6,600
Sump Pumps	250
Reserve for Replacement	15,000
Cathodic Protection Survey	500

Administered by

County Engineer-2100

FLOOD CONTROL ZONE 3
ANALYSIS OF REVENUE AND EXPENDITURES
FY 1972-73 and 1973-74

	Actual 72-73		Adopted 73-74	
REVENUES				
Operating				
Water Sales		$130,950		$658,273
Non-Operating				
Interest	$ 7,513		$ 3,000	
Taxes	15,273		13,113	
Home-Owners Property Tax Relief	877		2,726	
Business Inventory Tax Relief	256		266	
Other Governmental Agencies	570			
Other	1,453	$ 25,942	$15,625	$ 34,730
TOTAL REVENUE		$156,892		$693,003
EXPENDITURES				
Operating				
Source of Supply - Main Dam	$21,219		$16,770	
Source of Supply - Term. Dam	10,274		7,397	
Water Treatment	92,451		90,295	
Transmission & Distribution	9,010		6,780	
Administration & General	6,036		13,920	
Innundation Study			2,530	
Contingency		$138,990	10,000	$147,692
Non-Operating				
Interest on Long Term Debt			$475,278	
U. S. Geological Survey	$10,623		6,600	
Other Governmental Agencies (.04$ tax rate to 0531)	12,793	$ 23,416	13,113	$494,991
Reserves				
Equipment Replacement Reserve		$ 20,000		$ 15,000
Capital Outlay				
Equipment Replacement		$ 14,990	$ 10,520	
Safety Fence at Intake Valve			1,500	
Principal Payment, "B" Bonds			20,000	
OSHA Safety			3,300	$ 35,320
TOTAL EXPENDITURES		$197,396		$693,003

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone No. 3	Secured Roll: 32,943,156 ; Unsecured Roll: 1,652,395	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0530	70,058		68,233			1,825	678,065	679,890

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0530	693,003		693,003	679,890	13,113	595	12,518	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71-72 (2)	Actual ☐ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					0530

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 - DEBT SERVICE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 3 - Debt Service	Secured Roll: 32,943,156 ; Unsecured Roll: 1,652,395	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND		Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0903	A	81,079		81,079				30,121	30,121
	B	134,239		134,239				258,490	258,490
	C	286,457		286,457				254,088	254,088

FUND		REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0903	A	142,917	8,650	151,567	30,121	121,445	5,651	115,795	.37
	B	252,480	6,019	258,490	258,490	-0-			
	C	243,353	10,735	254,088	254,088	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Sec.	5013	4,170	5,683	1,250	1,250	
Property Tax - Prior Unsec.	5014	131	154	100	100	
Interest - Treasurer's	5311	16,503	19,178	18,350	18,350	0903
Homeowner's Prop. Tax Relief	5446	7,462	8,343		25,215	
Business Inventory	5447	1,380	1,527		2,506	
Water Sales	5682	470,960	490,748	495,278	495,278	
Sale of Tax Deeded Property	5019		178			
Total		500,606	525,810	514,978	542,699	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption	15,000	35,000	50,000	50,000	
3030 Bond Interest	591,357	590,209	588,050	588,050	
Fees	666	676	700	700	0903
Total 0903	607,023	625,885	638,750	638,750	
	353				

FLOOD CONTROL ZONE 3-RECREATION AREA-FUND 0531

Purpose

This fund reflects expenses of the operation of the Lopez Recreational Area, including the operation and maintenance of water and sewage facilities within the recreation area, maintenance of roads and buildings, and capital improvements and additions to the facilities.

A portion of the budget is for reimbursement to the Department of Parks and Beaches for the operation of the recreational facilities.

The Lopez Recreational Area is supported by fees paid by users of the facilities, plus a contribution from Flood Control Zone 3.

Program Information

General Plant Facility	$2,805
Sewage Collection	2,310
Sewage Treatment	22,385
Sewage Disposal	1,375
Administration	2,530
Sludge Pump	3,850
Sludge Disposal System	7,700
Road Maintenance	9,900
Operations	264,112
	$316,967

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 3 - REC. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 3 - Recreation	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☑ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0531	234,623	62,537	25,859	200		146,027	278,910	424,937

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0531	404,937	20,000	424,937	424,937	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
5300 Series -Revenue from Use of Money & Property	7,066	8,663	7,400	7,400	
5400 Aid from Other Governmental Agencies	11,793	12,400	13,760	13,760	
5600 Charges for Current Services	280,233	281,791	257,750	257,750	
5700 Other Revenues	12,550	4,777			
Total 0531	311,642*	307,633*	278,910*	278,910*	0531

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2150 Prof. & Spec. Services		285,502	404,937	404,937	
4020 Structures & Improvements		12,631			0531
Total 0531	242,280*	298,133*	404,937*	404,937*	

FLOOD CONTROL ZONE 4-FUND 0540

Purpose

This program represents the County's share of maintenance costs of the Santa Maria River levees.

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 4	Secured Roll: 2,881,238 ; Unsecured Roll: 114,933	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0540	6,242		4,992			1,250	250	1,500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0540	1,500		1,500	1,500				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Sec.	5013	(8)				0540
Property Tax - Prior Unsec.	5013	1				
Interest - Treasurer's	5311	286	267	250	250	
Business Inventory	5447	9	(2)			
Total		288	265	250	250	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance - Structures	1,033				
2150 Prof. & Spec. Services		1,119	1,500	1,500	0540
Total 0540	1,033	1,119	1,500	1,500	

FLOOD CONTROL ZONE 5A - FUND 0551

Purpose

Flood Control Zone 5A was created to plan, design, construct, maintain, and operate flood control and storm drain facilities in the Baywood-Los Osos area.

Program Information

Drainage Plan Administration	$330
Drainage Structures Evaluation	220
	$55[illegible]

Administered by

County Engineer-2100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5-A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 5-A	Secured Roll: 1,304,745 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0551	1,264		864			400	150	550

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0551	550		550	550	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 71-72	19 72-73	19 73-74	19 73-74	
(1)		(2)	(3)	(4)	(5)	(6)
Property Tax - Prior Sec.	5013	20				
Interest - Treasurer's	5311	177	237	150	150	0551
Total		197	237	150	150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71-72	19 72-73	19 73-74	19 73-74	
(7)	(8)	(9)	(10)	(11)	(12)
2150 Prof. & Spec. Services		15	550	550	
Total 0551	-0-	15	550	550	0551
	359				

AIR POLLUTION CONTROL DISTRICT-0580

Purpose

This budget unit formerly represented the operation of the Air Pollution Control District. The District's budget is now shown in Budget Unit 3200.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Air Pollution Control District - 0580	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0580	48,107				(48,107)	-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0580								-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☐ Recommended ☐ 19 73-74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
5000 Series Taxes	861	1,235			
5100 Licenses	4,130	1,605			
5300 Revenue from use of Money & Property	538	1,326			0580
5400 Aid from other Governmental Agencies	1,307	1,388			
5700 Other Revenue	15	9			
Total 0580	6,851	5,563	-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1011 Officers & Department Heads		1,600			
1012 Boards & Commissioners		210			
1013 Allocated Positions	7,444	11,227			
1015 Extra Help	2,801				
1021 OASDI	432	552			0580
1022 County Retirement	750	849			
1031 Health Insurance	157	293			
Total Account 1000	11,584	14,731	-0-	-0-	
	361				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AIR POLLUTION CONTROL (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual [X] Estimated [ ] Expenditures 19 72-73 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2030 Communications	153	145			0580
2070 Insurance	58	21			
2071 Workman's Compensation		131			
2090 Maintenance Equipment	56	120			
2110 Medicine & Lab Supplies	9	57			
2120 Memberships		25			
2140 Office Expense	1,251	722			
2150 Prof. & Spec. Services	100	105			
2170 Rents - Structures - Grounds	800	1,100			
2180 Rents - Equipment		200			
2190 Small Tools & Equipment	205	302			
2200 Special Department Expense	66	108			
2220 Transportation & Travel	331	437			
2230 Utilities	583	463			
Total Account 2000	3,612	3,936	-0-	-0-	
4030 Equipment	3,664	1,420			
Total Account 4000	3,664	1,420	-0-	-0-	
Total for Air Pollution Control District	18,860*	20,087*			

WATERWORKS DISTRICT NO. 1 - FUND 0591

Purpose

This district provides a potable water supply to residents of the San Miguel area.

Program Information

The San Lawrence Terrace area will be provided a water system if the Federal Government releases grant funds for this purpose. Otherwise, the property tax limitation will preclude the District from providing this service with its own funds.

In addition to regular system maintenance, the following special projects are planned:

Project	Cost	Completion Date
Automatic Chlorinators	$6,000	12-31-73
Install Fire Main to Warehouse	500	6-30-74
Purchase Sand Extractor for Well No. 2	1,000	12-31-75
Purchase Pump Meters to Measure Well Production	1,500	6-30-76
Line Rehabilitation for Fire Protection Service	1,000	6-30-77

Revenue

Revenue is derived from user charges. It may be necessary to raise user charges in order to avoid using reserves for operating costs. A water rate study is presently being conducted.

WATERWORKS DISTRICT NO. 1 BUDGET
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Operating Revenues				
Water Sales & Service	$ 9,426		$ 9,800	
Non-operating				
Interest	714		300	
Other	28			
Total Revenues		$ 10,168		$ 10,100
EXPENSES				
Operating Expenses				
Pumping	$ 4,784		$ 4,400	
Water Treatment	206			
Transmission & Distribution	2,363		2,100	
Customer	374		400	
Administrative & General	5,828		4,910	
Other Operating-Depreciation	2,774		3,040	
Total Operating Expenses		$ 16,329		$ 14,850
Fixed Assets				
Structures & Improvements				7,000
Total Expense		$ 16,329		$ 21,850

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 1	Secured Roll: 564,876 ; Unsecured Roll: 52,201	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0591	14,305		2,555			11,750	10,100	21,850

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0591	21,850		21,850	21,850	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1971-72 (2)	Actual ☒ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1973-74 (4)	Approved/Adopted by the Governing Board 1973-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					0591

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971-72 (8)	Actual ☒ Estimated ☐ Expenditures 1972-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973-74 (10)	Approved/Adopted by the Governing Board 1973-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					0591

WATERWORKS DISTRICT NO. 5 - FUND 0595

Purpose

This district provides a potable water supply to the residents of the Templeton area.

Program Information

-Regular maintenance.
-Extension of main line toward K&B annexation.

Revenue

Revenue is derived from user charges. It may be necessary to raise user charges in order to av id using reserve funds to pay operating costs. A water rate study is being conducted.

WATERWORKS DISTRICT NO. 5 BUDGET
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Operating Revenues				
Water Sales & Service	$ 23,815		$ 21,000	
Non-operating				
Interest	770		700	
Other	37			
Total Revenues		$ 24,622		$ 21,700
EXPENSES				
Operating Expenses				
Pumping	$ 5,363		$ 5,304	
Water Treatment	216			
Transmission & Distribution	6,293		8,168	
Customer	4,016		520	
Administrative & General	6,257		6,208	
Other Operating-Depreciation	3,620		3,000	
Total Operating Expenses		$ 25,765		$ 23,200
Total Expenses		$ 25,765		$ 23,200

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 5 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 5	Secured Roll: 648,313 ; Unsecured Roll: 46,730	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0595	17,663		16,163			1,500	21,700	23,200

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0595	23,200		23,200	23,200	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71-72	Actual ☒ Estimated ☐ Revenues 19 72-73	Revenue Estimates Requested ☐ Recommended ☒ 19 73-74	Approved/Adopted by the Governing Board 19 73-74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0595

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72	Actual ☒ Estimated ☐ Expenditures 19 72-73	Expenditure Estimates Requested ☐ Recommended ☒ 19 73-74	Approved/Adopted by the Governing Board 19 73-74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

WATERWORKS DISTRICT NO. 6 - FUND 0596

Purpose

This district provides a potable water supply to residents of the Santa Margarita area.

Program Information

-Regular maintenance.

-Funds are to be accrued for purchase of a half-ton pickup by 1976.

-The debt service tax has been increased by $1.01 to $2.40, since there are no longer any cash reserves with which to cancel bonded indebtedness.

Revenue

Revenue is derived from user charges. It may be necessary to raise user charges in order to avoid using reserve funds to pay operating costs. A water rate study is being conducted.

WATERWORKS DISTRICT NO. 6 BUDGET
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Operating Revenues				
Water Sales & Service	$ 16,611		$ 15,980	
Non-operating				
Interest	252		250	
Other	26			
Total Revenues		$ 16,889		$ 16,230
EXPENSES				
Operating Expenses				
Pumping	$ 2,954		$ 2,925	
Water Treatment	777		502	
Transmission & Distribution	4,143		8,980	
Customer	852		72	
Administration & General	4,884		4,376	
Other Operating-Depreciation	4,832		3,950	
Total Expenses		$ 18,441		$ 20,805

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 6 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 6	Secured Roll: 517,236 ; Unsecured Roll: 19,336	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0596	8,337		3,762			4,575	16,230	20,805
0902	687		687			-0-	3,815	3,815

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0596	20,805		20,805	20,805	-0-			-0-
0902	13,130	17	13,147	3,815	9,332	242	9,090	1.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
					0596

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
					0596

WATERWORKS DISTRICT NO. 8 - FUND 0598

Purpose

This district provides a potable water supply to the residents of the Cauycos area.

Program Information

-Regular maintenance.
-Meter replacement.

Revenue

evenue is derived from user charges. It ay be necessary to raise uer charges in order to avo d using reserve funds to pay operating costs. A water rate study is being conducted.

WATERWORKS DISTRICT NO. 8 BUDGET
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Operating Revenues				
Water Sales & Service	$ 16,237		$ 13,635	
Non-operating				
Interest	377		380	
Taxes & Assessments	5,076		5,342	
Other	37			
Total Revenues		$ 21,727		$ 19,357
EXPENSES				
Operating Expenses				
Pumping	$ 6,188		$ 6,375	
Transmission & Distribution	5,491		6,405	
Customer	212		190	
Administration & General	6,151		6,600	
Other Operating-Depreciation	3,232		3,020	
Total Operating Expenses		$ 21,274		$ 21,590
Fixed Assets				
Equipment		7,447		1,000
Total Expenses		$ 28,721		$ 22,590

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 8 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
[illegible]	Secured Roll: 1,980,699 ; Unsecured Roll: 3,135	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0598	12,928		9,695			3,233	14,646	17,879

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
[illegible]	22,590		22,590	22,590	4,711	7	4,704	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 [illegible]	Actual ☒ Estimated ☐ Revenues 19 72 - 73	Revenue Estimates Requested ☒ Recommended ☐ 19 [illegible]	Approved/Adopted by the Governing Board 19 [illegible]	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0598

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 [illegible]	Actual ☒ Estimated ☐ Expenditures 19 [illegible]	Expenditure Estimates Requested ☒ Recommended ☐ [illegible]	Approved/Adopted by the Governing Board 19 [illegible]	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
					0598

ATASCADERO LIGHTING DISTRICT-FUND 0601

Purpose

This district provides street lighting service in the Atascadero area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.05 tax rate increase may have to be approved by 1976 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Lighting	Secured Roll: 7,876,154 ; Unsecured Roll: 471,760	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0601	7,352		7,352			-0-	3,516	3,516

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0601	12,091	2,495	14,586	3,516	11,070	595	10,475	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Tax Deeded Property	5019		157			
Property Tax - Prior Sec.	5013	391	250	200	200	
Interest - Treasurer's	5311	185	210	200	200	
Property Tax - Prior Unsec.	5014		32			0601
State-In Lieu Taxes	5416		4			
Homeowner's PTR	5446	785	846		2,868	
Business Inventory	5447	107	124		248	
Total		1,468	1,623	400	3,516	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	10,983	10,183	12,091	12,091	0601
Total 0601	10,983	10,183	12,091	12,091	

AVILA LIGHTING DISTRICT-FUND 0602

Purpose

This district provides street lighting service in the Avila area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.10 tax rate increase may have to be approved during 1973 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: 581,485 ; Unsecured Roll: 21,373	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0602	582		138			444	163	607

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0602	2,265		2,265	607	1,658	56	1,602	.29

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 71 - 72	19 72 - 73	19 73 - 74	19 73 - 74	
(1)		(2)	(3)	(4)	(5)	(6)
Property Tax - Prior Sec.	5013		65	20	20	
Property Tax - Prior Unsec.	5014	10				
Interest - Treasurer's	5311	15	14	10	10	0602
Homeowners PTR	5446	44	45		125	
Business Inventory	5447	5	6		8	
Total		74	130	30	183	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71. 72	19 72 . 73	19 73 . 74	19 73 . 74	
(7)	(8)	(9)	(10)	(11)	(12)
2230 Utilities	1,578	1,453	2,265	2,265	0602
Total 0602	1,578	1,453	2,265	2,265	
	383				

NIPOMO LIGHTING DISTRICT-FUND 0606

Purpose

This district provides street lighting service in the Nipomo area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.01 tax rate increase may have to be approved by 1975 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

NIPOMO LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: 17,780,034 ; Unsecured Roll: 429,142	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0606	2,837		2,391			446	457	903

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0606	4,358		4,358	903	3,455	77	3,378	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Sale of Tax Deeded Property	5019		12			
Property Tax - Prior Sec.	5013	42	69	60	60	
Property Tax - Prior Unsec.	5014		2			
Interest - Treasurer's	5311	86	89	75	75	0606
Homeowner's - PTR	5446	76	76		282	
Business Inventory	5447	27	29		40	
Total		231	276	135	457	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	3,848	3,469	4,358	4,358	0606
Total 0606	3,848	3,469	4,358	4,358	

OCEANO LIGHTING DISTRICT-FUND 0607

Purpose

This district provides street lighting service in the Oceano area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that an $0.11 tax rate increase may have to be approved in 1973 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Lighting	Secured Roll: 701,688 ; Unsecured Roll: 10,681	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0607	620		620			-0-	640	640

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0607	2,146	185	2,331	640	1,691	24	1,667	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Sec.	5013	53	51	30	30	
Interest - Treasurer's	5311	32	27	20	20	0607
Homeowners - PTR	5446	162	177		574	
Business Inventory	5447	11	13		16	
Total		258	268	50	640	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	1,816	1,740	2,146	2,146	0607
Total 0607	1,816	1,740	2,146	2,146	

OCEANO BEACH LIGHTING DISTRICT-FUND 0608

Purpose

This district provides lighting service in the Oceano Beach area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.05 tax rate increase may have to be approved by 1974 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO BEACH LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: 927,904 ; Unsecured Roll: 105,516	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0608	1,137		1,137			-0-	373	373

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0608	2,330	777	3,107	373	2,734	266	2,468	.28

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☐ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Unsec.	5014		2			
Property Tax - Prior Sec.	5013	25	170	30	30	
Interest - Treasurer's	5311	42	36	20	20	
Homeowners - PTR	5446	62	72		277	
Business Inventory	5447	25	28		46	
Total		154	308	50	373	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 72 (8)	Actual ☐ Estimated ☒ Expenditures 19 72.73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73.74 (10)	Approved/Adopted by the Governing Board 19 73. 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	2,115	1,948	2,330	2,330	0608
Total 0608	2,115	1,948	2,330	2,330	

389

SAN MIGUEL LIGHTING DISTRICT-FUND 0609

Purpose

This district provides street lighting service in the San Miguel area.

Program Information

Very few, if any, new lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.15 tax rate increase may have to be approved by 1974 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: 429,562 ; Unsecured Roll: 52,201	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0609	1,356		1,237			119	589	708

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
0609	3,258		3,258	708	2,550	263	2,287	.56

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Sale of Tax Deeded Prop.	5019		57			
Property Tax - Prior Sec.	5013	18	262	25	25	
Interest - Treasurer's	5311	42	40	40	40	0609
Homeowners - PTR	5446	186	196		404	
Business Inventory	5447	61	54		120	
Total		307	608	65	589	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	2,844	2,710	3,258	3,258	0609
Total 0609	2,844	2,710	3,258	3,258	

SANTA MARGARITA LIGHTING DISTRICT-FUND 0610

Purpose

This district provides street lighting service in the Santa Margarita area.

Program Information

Very few, if any, new lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that an $0.11 tax rate increase may have to be approved by 1977 in order to avoid using reserve funds to pay operating cost..

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SANTA MARGARITA LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: 517,236 ; Unsecured Roll: 19,336	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0610	1,472		1,472			-0-	718	718

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0610	2,300	151	2,451	718	1,733	62	1,671	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73 74 (4)	Approved/Adopted by the Governing Board 19 73 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Tax Deeded Prop.	5019		62			
Property Tax - Prior Sec.	5013	101	127	50	50	
Interest - Treasurer's	5311	33	39	30	30	0610
Homeowner's PTR	5446	199	221		592	
Business Inventory	5447	23	18		46	
Property Tax - Prior Unsec.	5014		1			
Total		356	468	80	718	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73 74 (10)	Approved/Adopted by the Governing Board 19 73 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	2,088	1,923	2,300	2,300	0610
Total 0610	2,088	1,923	2,300	2,300	
	393				

TEMPLETON LIGHTING DISTRICT-FUND 0612

Purpose

This district provides street lighting service in the Templeton area.

Program Information

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a $0.06 tax rate increase may have to be approved by 1977 in order to avoid using reserve funds to pay operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

TEMPLETON LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Lighting	Secured Roll: 634,263 ; Unsecured Roll: 46,730	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0612	2,400		2,400			-0-	920	920

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0612	2,811	301	3,112	920	2,192	143	2,049	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 . 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 . 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 . 74 (4)	Approved/Adopted by the Governing Board 19 73 . 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Sale of Tax Deeded Prop.	5019		33			
Property Tax - Prior Sec.	5013	36	81	35	35	
Interest - Treasurer's	5311	50	75	50	50	0612
Homeowner's PTR	5446	274	255		736	
Business Inventory	5447	60	65		97	
Total		425	513	85	920	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 . 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 . 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 . 74 (10)	Approved/Adopted by the Governing Board 19 73 . 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	2,537	2,351	2,811	2,811	0612
Total 0612	2,537	2,351	2,811	2,811	

395

ATASCADERO SANITATION IMPROVEMENT DISTRICT-FUND 0654

Purpose

This district provides sanitary sewer service in the Atascadero area.

Program Information

The collection system was intended to provde for 1,500 connections. At the end of April, 1973, there were 932 connections.

The District received the equivalent of five man-years of personal services from the Intra-Gover mental Services Fund.

Administered by

County Administrative Officer-0030

ATASCADERO SANITATION IMPROVEMENT DISTRICT
ANALYSIS OF REVENUES AND EXPENDITURES
Fiscal Year 1973-74

	Actual 1972-73		Adopted 1973-74	
REVENUES				
Operating				
Service Charges	$40,805		$71,068	
Penalties	627		500	
Permits & Inspection Fees	1,712	$43,144	1,200	$72,768
Non-Operating				
Construction Fund Transfer	17,000		24,000	
Taxes & Assessments	38,186		42,011	
Interest	475		500	
Aid from Other Governmental Agencies	6,675	$62,336		$66,511
TOTAL REVENUE		$105,480		$139,279
EXPENDITURES				
Operating				
Sewage Collection	$23,883		$23,000	
Sewage Treatment	60,060		57,560	
Sewage Disposal	5,303		4,690	
Solid Waste Disposal	2,674		2,960	
Administration & General	9,099		17,460	
Water Quality Control			14,760	
Standby Pay		$101,019	5,502	$125,932
Non-Operating				
Annexations & Bond Retirement	1,351		2,200	
Prior Years	2,178			
Other	2,721			
Capital Outlay	8,733	$14,983	11,147	$13,347
TOTAL EXPENDITURES		$116,002		$139,279

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO COUNTY SANITATION (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Co. Sanitation	Secured Roll: 7,779,892 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0654	22,416		14,348		24,000	32,068	65,200	97,268
3931	79,350		79,350			-0-	4,500	4,500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0654	139,279		139,279	97,268	42,011		42,011	.54
3931	49,020	603	49,623	4,500	45,123		45,123	.58

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71-72	1972 -73	19 73-74	1973 -74	
(1)	(2)	(3)	(4)	(5)	(6)
5013-5014	1,500		500	500	
5311	5,800		4,000	4,000	
Total	7,300		4,500	4,500	3931

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71- 72	1972 -73	1973 -74	1973 -74	
(7)	(8)	(9)	(10)	(11)	(12)
3020 Bond Redemption	5,000		10,000	10,000	
3030 Bond Interest	39,600		39,020	39,020	3931
Total 3931	44,600		49,020	49,020	

ATASCADERO GARBAGE DISTRICT-FUND 0661

Purpose

This district was formed to provide refuse collection service.

Program Information

Due to the pollution control ordinance, garbage is now disposed of in landfills rather than by burning. It may be necessary to seek a new landfill site, since expansion of the existing site is not assured.

It may be necessary to hold an election t increase the tax rate in order to continue services.

Administered by

County Administrative Officer-0030

ATASCADERO GARBAGE DISTRICT
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Interest	$ 219		$ 150	
Taxes - Business Inventory	54		165	
Home Owners	503		1,587	
Current-Prior Year Tax	7,730		7,051	
Other	2			
TOTAL REVENUES		$ 8,508		$ 8,953
EXPENSES				
Operating Expenses				
Contractual Services	$ 3,300		$ 3,600	
Professional Services			1,200	
Rents & Leases	3,400		3,600	
TOTAL EXPENSES		$ 6,700		$ 8,400

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Garbage	Secured Roll: 17,718,503 ; Unsecured Roll: 883,050	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve fo Encumbranc	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0661	8,263		8,263			-0-	1,902	1,902

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0661	8,400	553	8,953	1,902	7,051	318	6,733	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
					0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
					0661

CAMBRIA GARBAGE DISTRICT-FUND 0662

Purpose

This district was formed to provide garbage disposal service.

Program Information

A new and larger landfill site is being considered, since the existing site is too small. The purchase of a new truck and the construction of a new garage are being advanced in consideration of this.

Fixed Assets:

New Garbage Truck	$30,000
Build New Garage	3,000

Personnel Requirements

		Auth. 72-73	Req. 73-74	Recomm. 73-74	Adopted 73-74
Total		5	5	5	5
Position	Range				
Superintendent	57.7	1	1	1	1
Garbage Helper II	53.9	1	1	1	1
Garbage Helper I	53.4	2	2	2	2
Landfill Equip. Oper.	56.7	1	1	1	1

Administered by

County Administrative Officer-0030

CAMBRIA GARBAGE DISTRICT
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

REVENUES	Actual 72-73		Estimated 73-74	
Service Charges	$ 4,842		$ 5,500	
Taxes - Homeowners	1,691		4,876	
Business Invensory	175		333	
Current Tax Levy	47,799		43,613	
Interest Income	1,726		1,200	
Other	143			
TOTAL REVENUES		$ 56,376		$ 55,522
EXPENDITURES				
Operating				
Depreciation	$ 5,091			
Gasoline, Oil & Fuel	2,261		$ 2,800	
Professional Services	100		100	
Repairs & Maintenance	8,450		6,000	
Salaries & Wages	33,305		38,096	
Employee Benefits	4,463		5,720	
Insurance	2,579		1,200	
Office Expense	68		200	
Utilities	103		200	
Rents & Leases	1,750		1,750	
Operating Supplies	149		400	
Travel	251		300	
Total Operating		$ 58,570		$ 56,766
Capital OUtlay				
Structures & Improvements			$ 3,000	
Equipment	$ 1,122		30,000	
Total Capital Outlay		$ 1,122		$ 33,000
TOTAL EXPENDITURES		$ 59,692		$ 89,766

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Garbage	Secured Roll: 8,419,475 ; Unsecured Roll: 251,275	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0662	69,000		34,756			34,244	11,909	46,153

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0662	89,766		89,766	46,153	43,613	1,221	42,392	.53

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
					0662

COUNTY SERVICE AREA NO. 3 - FUND 0673

Purpose

County Service Area No. 3 was formed for the operation and maintenance of drainage facilities in the Rancho Canada de los Osos and La Laguna area.

Program Information

- Weed control will be completed by the end of the 1973 calendar year.
- Brush and mud clearance from the upper end of the reservoir will be completed by April 30, 1974
- C.S.A. No. 3 will be dissolved when a new, en arged county service area encompassing C.S.A. No. 4 and nearby water, fire, and sanitation services is approved.

Administered by

County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 3	Secured Roll: 363,365 ; Unsecured Roll: 1,062	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0673	418		418			-0-	49	49

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0673	750	164	914	49	865	2	863	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 . 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 . 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 . 74 (4)	Approved/Adopted by the Governing Board 19 73 . 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Sec.	5013		5			
Interest - Treasurer's	5311	10	13	10	10	0673
Homeowner's PTR	5446	6	6		39	
Total		16	24	10	49	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 . 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 . 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 . 74 (10)	Approved/Adopted by the Governing Board 19 73 . 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance - Structures	336		250	250	
2150 Prof. & Spec. Services	364	105	500	500	0673
2200 Spec. Dept. Expense					
Total 2000 Accts.	700	105	750	750	
4900 Ex0. App. - Prior Years	240				
Total 0673	940	105	750	750	

COUNTY SERVICE AREA NO. 4 - FUND 0674

Purpose

County Service Area No. 4 was created for the installation and/or maintenance of street lighting, parks, and drainage facilities.

Program Information

- Continuation of removal of eroded sand and silt.
- C.S.A. No. 4 will be dissolved when a new, enlarged county service area encompassing C.S.A. No. 3 and nearby water, fire, and sanitation services i approved.

Administered by

County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 4	Secured Roll: 910,915 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0674	1,414		1,414			-0-	489	489

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0674	4,400	1,022	5,422	489	4,933		4,933	.57

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Sec.	5013	25	24			
Interest - Treasurer's	5311	76	29	30	30	
Homeowner's - PTR	5446	33	115		459	0674
Total		134	168	30	489	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures			150	150	
2150 Prof. & Spec. Services	18	14	750	750	
2230 Utilities	2,626	2,239	3,500	3,500	0674
Total 0674	2,644	2,253	4,400	4,400	
	411				

COUNTY SERVICE AREA NO. 6 - FUND 0676

Purpose

County Service Area No. 6 was formed to provide highway illumination in the Cambria area.

Program Information

- Continued maintenance of lighting system.
- A study of water drainage maintenance will be made during the year, looking toward an annual maintenance schedule for the future if the electorate approves.
- With the property tax limitation law and anti ipated energy cost increases, this C.S.A. will proba.ly not be able to maintain the policy of a cash reserve equal to 50% of the operating budget. A healthy cash balance still exists, however.

Administered by

County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 6	Secured Roll: 7,798,553 ; Unsecured Roll: 168,998	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0676	4,569		4,519			50	901	951

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0676	7,000		7,000	951	6,049	122	5,927	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 74 (4)	Approved/Adopted by the Governing Board 19 73 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Tax Deeded Prop.	5019		175			
Property Tax - Prior Sec.	5013	106	193	50	50	
Interest - Treasurer's	5311	113	135	75	75	0676
Homeowner's - PTR	5446	242	251		736	
Business Inventory	5447	22	23		40	
	5014		2			
Total		483	779	125	901	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 74 (10)	Approved/Adopted by the Governing Board 19 73 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services				1,000	1,000	
2230 Utilities		5,688	5,383	6,000	6,000	0676
Total 0676		5,688	5,383	7,000	7,000	
		413				

COUNTY SERVICE AREA NO. 7 - FUND 0677
(Nacimiento-North Shore)

Purpose

County Service Area No. 7 is enabled to provide all the permissable services of a county service area.

Program Information

A sewerage feasibility study has been made jointly with Monterey County. Planning of specific projects will be undertaken as the demands of the residents and the sanitary needs of the area become known.

Operation of the General Resources, Inc. (ak Shores) sewer system will begin upon acceptance of the project by the County Engineer. This could be in FY'973-74 or 1974-75.

Construction of a main road will be paid for by property owners as they develop their properties.

Road maintenance, budgeted at $2,000, will be completed by April 1974. Road alignment and the setting of road grades, budgeted at $7,500, will be completed by the end of FY1973-74.

Completion of the design, planning of the road, purchase of right-of-way, and construction are scheduled for the two following fiscal years.

Administered by

County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 7 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 7	Secured Roll: 2,631,927 ; Unsecured Roll: 45,659	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0677	26,605		7,073			19,532	1,032	20,564

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0677	32,000		32,000	20,564	11,436	185	11,251	.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Sec.	5013	9				
Property Tax - Prior Unsec.	5014	8				
Interest - Treasurer's	5311	1,592	1,529	1,000	1,000	0677
Homeowner's PTR	5446				32	
Total		1,609	1,529	1,000	1,032	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance-Structures			2,000	2,000	
2150 Prof. & Spec. Services	2,150	14,569	30,000	30,000	0677
Total 0677	2,150	14,569	32,000	32,000	
	415				

COUNTY SERVICE AREA NO. 8 - FUND 0678
(Nipomo Mesa)

Purpose

County Service Area No. 8 (Nipomo Mesa) was combined during FY1972-73 with C.S.A. No. 1 (Galaxy Park). See County Service Area No. 1 - Funds 0700-0704.

Administered by

County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 .74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 8	Secured Roll: 155,080 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0678	595	233	362			-0-	244	244

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0678	270	637	907	244	663	-0-	663	.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 74 (4)	Approved/Adopted by the Governing Board 19 73 74 (5)	Fund (General or Opera unless otherwise indic... (6)
(1)						
Interest - Treasurer's	5311	9	12	10	10	
Property Tax - Prior Sec.	5013		124	100	100	0678
Homeowner's PTR	5446				134	
Total		9	136	110	244	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 74 (10)	Approved/Adopted by the Governing Board 19 73 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. & Spec. Services	66	36	270	270	
Total 0678	66	36	270	270	0678

COUNTY SERVICE AREA NO. 10 - FUND 0680
(Cayucos)

Purpose

County Service Area No. 10 provides highway illumination service in the Cayucos area.

Program Information

During the year, the Underground Utilities Committee for the County will present improvement costs for the Board of Supervisors' consideration for Ocean Avenue and Cayucos Drive underground facilities. The Board will also be asked to proceed in formation of the Underground District, with the completion of construction anticipated in eighteen months. Funds for this project (undergrounding only) are available from Public Utilities Commission Rule 20 funds this year.

The statutory services presently existing in this county service area have been expanded to include parks and recreation to provide a swimming pool for the area. Although grant funds are not available for this type of construction, the citizens of the area are continuing planning and funding.

In addition, the county service area has now assumed complete maintenance of Hardie and Third Street parks. This added burden will likely result in an election to increase the maximum tax rate.

Administered by
County Administrative Officer-0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 10 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 10	Secured Roll: 5,814,263 ; Unsecured Roll: 84,519	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0680	12,498		12,498			-0-	2,206	2,206

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0680	15,490	715	16,205	2,206	13,999	190	13,809	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Sec.	5013	196	166	150	150	
Property Tax - Prior Unsec.	5014	11	3			
Interest - Treasurer's	5311	150	226	100	100	
Homeowner's PTR	5446	423	655		1,862	0680
Business Inventory	5447	33	49		94	
Total		813	1,099	250	2,206	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 1972-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 1973 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. & Spec. Services		202	5,500	5,500	
2230 Utilities	8,690	7,260	9,990	9,990	0680
Total 0680	8,690	7,462	15,490	15,490	

COUNTY SERVICE AREA NO. 11-FUND 0681
(LOS BERROS)

Purpose

County Service Area No. 11 is enabled to perform virtually all the services provided for in the law.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 11	Secured Roll: 53,955 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0681	956		920			36	42	78

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual [X] Est. [ ]
0681	150		150	78	72		72	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1971-72 (2)	Actual [X] Estimated [ ] Revenues 1972-73 (3)	Revenue Estimates Requested [X] Recommended [ ] 1973-74 (4)	Approved/Adopted by the Governing Board 1973-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest-Treasurer's	5311	30	36	20	20	
Homeowners PTR	5446	8	6		22	0681
Total		38	42	20	42	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1971-72 (8)	Actual [X] Estimated [ ] Expenditures 1972-73 (9)	Expenditure Estimates Requested [X] Recommended [ ] 1973-74 (10)	Approved/Adopted by the Governing Board 1973-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	100		150	150	
Total 0681	100	-0-	150	150	0681

COUNTY SERVICE AREA NO. 12-FUND 0682

Purpose

County Service Area No. 12 provides a water supply in the Port San Luis-Avila area.

Program Information

County Service Area No. 12 continues to operate the retail water services to the township of Avila Beach; however, it is anticipated that the newly formed Avila Beach County Water District will purchase the system sometime in this fiscal year.

The Service Area will also continue to operate the Lopez water system within its boundaries, on a wholesale basis. The revenues for this service should equal the expenditures per the Lopez Zone 3 contract, thus a tax rate is not being applied for fiscal year 1973-74.

COUNTY SERVICE AREA NO. 12 BUDGET
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

		Estimated 72-73		Estimated 73-74
REVENUES				
Operating Revenue				
Water Sales				
Residential	$10,309		$10,309	
Motels, Business & Industrial	21,231		21,231	
Lopez Contracts	56,766		56,766	
Public Authority	2,995		2,995	
Other	320	$91,621	320	$91,621
Water Services				
Fire Prevention	203		203	
New Services	100		100	
Penalties, Reconnects	293	596	293	596
Total Operating Revenues		$92,217		$92,217
Non-Operating				
Lease of Property	3,430		3,430	
Interest	1,738		1,738	
Prior Years	16,909			
Homeowners Property Tax Relief	-0-			
Business Inv. Tax Relief	64			
Other	15		15	
Taxes	225	22,381		5,183
TOTAL REVENUES S		$114,598		$97,400
EXPENDITURES				
Operating				
Work Orders In Progress	2,477			
Source of Supply	68,894		71,371	
Pumping	341		341	
Water Treatment	67		67	
Transmission & Distribution	5,132		5,132	
Customer Accounts	713		713	
Administration & General	14,327	$91,951	14,327	$91,951
Other				
Depreciation	100		100	
Capital Outlay	22,547	22,647	5,349	5,449
TOTAL EXPENDITURES		$114,598		$97,400

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBSIPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 12	Secured Roll: 965,935 ; Unsecured Roll: 70,392	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0682	33,345		33,345				97,400	97,400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0682	97,400		97,400	97,400	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72	Actual ☒ Estimated ☐ Revenues 19 72 73	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0682

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72	Actual ☒ Estimated ☐ Expenditures 19 72 - 73	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74	Approved/Adopted by the Governing Board 19 73 - 74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
					0682

COUNTY SERVICE AREA NO. 13-FUND 0683

Purpose

County Service Area No. 13 provides a water supply in the Oceano area.

Program Information

Replacement of equipment and lines are being planned, and unless emergencies arise which dictate immediate replacement we will program replacement on an annual basis. Such items being considered for replacement at this time are natural gas powere engine, pumping equipment, storage facilities a.d related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year) and main line extensions for new development. Installation and construction will be dictated by availability of capital funds.

COUNTY SERVICE AREA NO. 13
ANALYSIS OF REVENUE AND EXPENDITURES
FY1972-73 AND 1973-74

	Actual 1972-73		Adopted 1973-74	
REVENUES				
Operating Revenue				
Water Sales				
Residential	$70,959		$76,990	
Motels, Business & Indust.	15,238		19,090	
Public Authority	5,500	$91,697	6,490	$102,570
Water Services				
Fire Protection	1,660		1,730	
New Service	2,350		2,350	
Penalties	1,295		1,510	
Reconnections	650	5,955	660	6,250
Total Operating Revenue		$97,652		$108,820
Non Operating				
Interest	723		700	
Taxes	20,732		25,908	
Homeowners & Business Inventory	1,927		6,670	
Applicable to Prior Years	4,648			
Other	154	$28,184		$33,278
TOTAL REVENUE		$125,836		$142,098
EXPENDITURES				
Operating				
Source of Supply	43,443		44,000	
Pumping	3,563		3,777	
Transmission & Distribution	17,424		18,583	
Customer Accounts	12,993		14,795	
Administration & General	37,831		34,453	
Other	596		100	
Water Treatment	228	$116,078		$115,708
Non-Operating				
Prior Years	1,005			
Other	199	1,204		
Capital Outlay				
Transmission & Distribution	4,634		8,442	
Reserve	3,920	8,554	17,948	$26,390
TOTAL EXPENDITURES		$125,836		$142,098

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Serv. Area No. 13	Secured Roll: 2,460,313 ; Unsecured Roll: 118,761	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0683	23,495		23,495			-0-	116,190	116,190

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0683	124,150	17,948	142,098	116,190	25,908	1,133	24,775	1.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
					0683

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
					0683

COUNTY SERVICE AREA NO. 15-FUND 0685

Purpose

County Service Area No. 15 provides ambulance service in the Baywood Park-Morro Bay area.

Program Information

County Service Area No. 15 does not include the City of Morro Bay, but the cost of the ambulance service is shared between the City and the district in proportion to their assessed valuation. The City of Morro Bay has been invited to join the district and is co sidering the matter.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

County Service Area No. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
Co. Service Area No. 15	Secured Roll: 23,858,287	; Unsecured Roll: 454,857	Secured: 5 %	; Unsecured: 10 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0685	4,862		4,862			-0-	4,544	4,544

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0685	6,525	2,634	9,159	4,544	4,615	82	4,533	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71 - 72	19 72 - 73	19 73 - 74	19 73 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
5000 Series Taxes	78	131			
5300 Revenue from Use of Money & Property	182	278		549	
5400 Aid from Other Governmental Agencies	4,1[illegible]	3,643	3,400	3,495	0685
5600 Charges for Current Services		1,232	A/R 500	A/R 500	
Total	4,3[illegible]*	5,284*	3,900*	4,544*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71 - 72	19 72 - 73	19 73 - 74	19 73 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
2030 Communications		[illegible]			
2060 Household Expense		4[illegible]			
2090 Maintenance Equipment		[illegible]			
2140 Office Expense		[illegible]			
2150 Prof. & Spec. Services	6,139	[illegible]	6,525	6,525	0685
2190 Small Tools & Instruments		[illegible]			
2200 Special Departmental Expense		[illegible]			
2220 Transportation & Travel		[illegible]			
Total Account 2000	6,139*	[illegible]*	[illegible]*	[illegible]*	
4030 Equipment		[illegible]			
Total Account 4000		2,300*			
Total County Service Area No. 15	6,139*	12,370*	6,525*	6,525*	
	431				

COUNTY SERVICE AREA NO. 16-FUND 0686

Purpose

County Service Area No. 16 provides water, structural fire protection, sewer, and street lighting service in the Shandon area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Service Area No. 16 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Co. Service Area No. 16	Secured Roll: 120,724 ; Unsecured Roll: 6,751	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
0686	929		343			586	604	1,190

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0686	2,700		2,700	1,190	1,510	76	1,434	1.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Unsec.	5014		60			
Property Tax - Prior Sec.	5013	6	(90)	25	25	
Interest - Treasurer's	5311	36	35	30	30	1686
Homeowners	5446	129	200		460	
Business Inventory	5447	37	20		20	
Total		208	225	55	535	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services		156	409	1,357	1,350	
2200 Spec. Dept. Expense			254			
2230 Utilities		1,252	1,183	1,350	1,350	-696
Total 0686		1,408	1,846	2,707	2,700	
		411				

COUNTY SERVICE AREA NO. 17-FUND 0687

Purpose

County Service Area No. 17 provides electrical facilities service (except for street lighting) in the California Valley area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
County Service Area No.17	Secured Roll: 3,928,160	; Unsecured Roll: 3,001	Secured: 5 %	; Unsecured: 10 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0687	7,571		7,571			-0-	125	125
0907	32,817		32,817			-0-	155	155

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0687	-0-	125	125	125				-0-
0907	19,850		19,850	155	19,695	14	19,681	.53

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
5000 Series Taxes	1,607		25	25	
5300 Revenue from Use of Money & Property	887	280	100	100	
5400 Aid from Other Governmental Agencies	42	(36)			0687
Total 0687	2,536*	244*	125*	125*	
5000 Series Taxes		1,036			
5300 Revenue from Use of Money & Property	792	973			
5400 Aid from Other Governmental Agencies	57	68		155	
Total 0907	849*	2,077*	-0-	155*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971.72	1972 - 73	1973 - 74	1973 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
3020 Bond Redemption			5,000	5,000	
3030 Bond Interest	7,656		14,850	14,850	0907
Total 0907	7,656*		19,850*	19,850*	
	435				

COUNTY SERVICE AREA NO. 18-FUND 0688

Purpose

County Service Area No. 18 was formed to provide sewer service in the County Club Estates area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 18 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No.18	Secured Roll: 736,036 ; Unsecured Roll: 15,876	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0688	331		1			330	30	360

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0688	360		360	360	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurer's	5311	31	37	30	30	
Homeowners PTR	5446	445				0688
Total		476	37	30	30	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	5,650	1,000	360	360	
Total 0688	5,650	1,000	360	360	0688

COUNTY SERVICE AREA NO. 19-FUND 0689

Purpose

County Service Area No. 19 is enabled to provide all statutorially-approved services in the Nacimiento-South Shores area.

Program Information

It has been determined that in the fiscal year 1972-73, Continental Heritage, the developer, will complete the water distribution system, water treatment plant, sewer collection system and the sewer tre tment plant and will turn both systems over to County Service Area No. 19 for operations and maintenance on a "phased" basis as tracts are developed. Under these conditions it is very difficult to arrive at a suitable expenditure estimate on which to base a reasonable tax rate for those services until such criteria can be collected by experience which would indicate the speed with which these properties will be purchased, built upon and the services to be required for those developments. In any event it is planned to establish operations and maintenance of the water and sewer plant, as well as providing structural fire protection services, hopefully through the State Division of Forestry on July 1, 1973.

In addition to the above operations, the County Planning Commission has placed certain other conditions on the development of this area, some of which are maintenance of roads, deeding of property for a school, a fire house, an administration building, and a garbage disposal area. The two main roads into this area are classified as scenic and will be dedicated to the County Engineer and will become his responsibility to maintain, but the secondary roads will remain the responsibility of the Homeowner's Association (yet to be formed). The school will later become the responsibility of the school district, and administration and the fire house will be the responsibility of the district to construct and maintain together with the proper equipment and personnel for those services.

Because of the unknown quantities involved in this newly formed county service area we are not able to project accurately all of the necessary functions that the County Service Area may have to take over, but from time to time we will make studies, ascertain the scope of our responsibilities and report accordingly.

Compounding our inability to accurately predict scheduled building and thus, services, is the property tax limitation law. However, we are proceeding toward an immediate election to set a maximum tax rate which will hopefully carry the initial burdens of operations until service charges can produce the required revenues

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 19 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area #19	Secured Roll: 1,083,235 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0689	-0-							-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0689	4,000	16,581	20,581	-0-	20,581	-0-	20,581	2.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1971.72	Actual [X] Estimated [ ] Revenues 1972.73	Revenue Estimates Requested [ ] Recommended [ ] 1973.74	Approved/Adopted by the Governing Board 1973.74	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					0689

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971.72	Actual [X] Estimated [ ] Expenditures 1972.73	Expenditure Estimates Requested [ ] Recommended [ ] 1973.74	Approved/Adopted by the Governing Board 1973.74	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2150 Prof. & Spec. Services			3,000	3,000	
2200 Special Dept. Expense			500	500	
2230 Utilities			500	500	0689
Total 0689	-0-	-0-	4,000	4,000	

COUNTY SERVICE AREA NO. 1-FUND 0700

Purpose

County Service Area No. 1 provides drainage services in the Nipomo area.

Program Information

This budget unit represents the consolidation of two former county service areas, numbers 1 (Galaxy Park) and 8 (Nipomo Mesa). The new consolidated County Service Area is known as Fund 0700.

The annexation of the Black Lake Estates mobile home subdivision and a self-help housing unit is expected during 1973-74. A tax rate increase may have to be approved by the electorate in order to provide service in these areas.

Within County Service Area No. 1, there are three zones of benefit established specifically to provide maintenance of septic tanks. These zones, which are shown as Funds 0701, 0702, and 0703 on the following pages, are:

Zone of Benefit	Area Included	Fund
1-A	Tract 411 (Galaxy Park)	0701
1-B	Tract 414 (Nipomo Palms)	0702
1-C	Tract 458 (Montecito Verde)	0703

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO.1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1	Secured Roll: 289,669 ; Unsecured Roll: 16,722	Secured: 5 %; Unsecured: 17 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 1	3,430	-0-	2,732			698	1,113	1,811

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 1	3,030		3,030	1,811	1,219	63	1,156	.42

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Year's Taxes	5013	42	30	30	30	
Interest	5311	88	124	100	100	
Homeowners	5446	271	261		982	0700
Business Inventory	5447				1	
Total		401	415	130	1,113	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance Structures & Grounds	2	-0-	100	100	
2150 Professional & Special Services	391	920	930	930	
Total 2000 Accounts	393	920	1,030	1,030	0700
4020 Structures & Improvements	-0-	-0-	2,000	2,000	
Total 4000 Accounts	-0-	-0-	2,000	2,000	
Total	393	920	3,030	3,030	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 73 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☑ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL & WATER CONSERVATION							
SLO Co. Flood Control	59,921					59,921	0501
SLO Co. Flood Control & Water Conservation	37,028					37,028	0502
State Water Services Contract	17,452				2,511	19,963	0503
Nacimiento Water Service Contract	29,610					29,610	0504
Flood Control Zone 1	2					248	0510
Flood Control Zone 1-Debt	1,4 9					1,429	0901
Flood Control Zone 1A	5,541					5,541	0511
Flood Control Zone 2	9,813					9,813	0520
Flood Control Zone 3	68,233					68,233	0530
Flood Control Zone 3-Debt	81,079				8,650	89,729	0903A
Flood Control Zone 3-Debt	134,239				6,010	140,249	0903B
Flood Control Zone 3-Debt	286,457				10,735	297,192	0903C
Flood Control Zone 3 Recreation	25,859				20,000	45,859	0531
Flood Control Zone 4	4,992					4,992	0540
Flood Control Zone 5A	864					864	0551
Total Flood Control & Water Conservation	762,765				47,906	810,671	
WATERWORKS DISTRICTS							
Waterworks No. 1	2,555					2,555	0591
Waterworks No. 5	16,163					16,163	0595
Waterworks No. 6	3,762					3,762	0596
Waterworks No. 6-Debt	687				17	704	0902
Waterworks No. 8	9,6 3					9,695	0598
Total Waterworks Districts	32,862				17	32,879	
LIGHTING DISTRICTS							
Atascadero Lighting	7,352				2,495	9,847	0601
Avila Lighting	138					138	0602
Nipomo Lighting	2,391					2,391	0606
Oceano Lighting	620				185	805	0607
Oceano Beach Lighting	1,137				777	1,914	0608
San Miguel Lighting	1,356				1	1,357	0609
Santa Margarita Lighting	1,472				151	1,623	0610
Templeton Lighting	2,400				301	2,701	0612
Total Lighting Districts	16,866				3,910	20,776	
HEALTH AND SANITATION DISTRICTS							
Atascadero Co. Sanitation	14,348					14,348	0654
Atascadero Co. Sanitation-Debt	79,350				603	79,953	3931
Total Sanitation Districts	93,698				603	94,301	
GARBAGE DISTRICTS							
Atascadero Garbage	8,263				553	8,816	0661
Cambria Garbage	34,756					34,756	0662
Total Garbage Districts	43,019				553	43,572	
COUNTY SERVICE AREAS							
County Service Area No. 3	418				164	582	0673
County Service Area No. 4	1,414				1,022	2,436	0674
County Service Area No. 6	4,519					4,519	0676
County Service Area No. 7	7,073					7,[illegible]	0677
County Service Area No. 8	362				[illegible]	[illegible]	0678
County Service Area No. 10	12,498				715	13,213	0680
County Service Area No. 11	920				[illegible]	[illegible]	0681
County Service Area No. 12	33,345				[illegible]	33,345	0682
County Service Area No. 13	23,495				[illegible]	41,445	0683
County Service Area No. 15	4,862				[illegible]	[illegible]	0685
County Service Area No. 16	343				[illegible]	[illegible]	0686
County Service Area No. 17	7,571				[illegible]	[illegible]	0687
County Service Area No. 17-Debt	32,817					[illegible]	0911
County Service Area No. 18	1					1	0688
County Service Area No. 19					16,581	[illegible]	0689
County Service Area No. 1	2,732					[illegible]	0701
Total County Service Areas	132,370				39,826	172,196	

THE FINAL BUDGETS OF INDEPENDENT SPECIAL DISTRICTS
AND OTHER AGENCIES

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State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	Actual ☒ Est'd ☐
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY & SANITATION DISTRICTS								
San Miguel Sanitary 3003	4,625	8,874	13,499	10,984	2,515	280	2,235	.60
Templeton Sanitary 3005	-0-		-0-		-0-			-0-
Oceano Sanitary 3006	14,025	16,301	30,326	24,150	6,176	267	5,909	.25
So. SLO Co. Sanitation 3021	95,763	13,440	109,203	109,203	-0-			-0-
TOTAL SANITARY & SANITATION	114,413	8,615	153,028	144,337	8,691	547	8,144	
FIRE DISTRICTS								
Atascadero Fire 3101	133,507	11,899	145,406	38,681	106,725	4,804	101,921	.85
Cambria Fire 3103	18,500	2,915	21,415	3,548	17,867	380	17,487	.25
Cayucos Fire 3104	15,400		15,400	5,029	10,371	152	10,219	20
Oceano Fire 3107	24,000	9,519	33,519	8,099	25,420	1,119	24,301	1.00
San Miguel Fire 3108	4,305	6	4,311	1,399	2,912	300	2,612	.64
Santa Margarita Fire 3109	5,500	2,367	7,867	2,779	5,088	174	4,914	1.00
South Bay Fire 3111	127,066		127,066	40,248	86,818	580	86,238	.85
Templeton Fire 3112	9,750		9,750	4,593	5,157	337	4,820	.80
TOTAL FIRE DISTRICTS	338,028	26,706	364,734	104,376	260,358	7,846	252,512	
CEMETERY DISTRICTS								
Adelaida Cemetery 3201	200		200	200				-0-
Arroyo Grande Cemetery 3202	67,547		67,547	49,472	18,075	634	17,441	.04
Atascadero Cemetery 3203	41,283		41,283	24,146	17,137	670	16,467	.12
Cambria Cemetery 3204	6,500	1,976	8,476	3,428	5,048	125	4,923	.04
Cayucos-M. Bay Cemetery 3205	94,000	3,361	97,361	26,611	70,750	1,235	69,515	.15
Estrella Cemetery 3206	350		350	350	-0-			-0-
Paso Robles Cemetery 3207	60,802		60,802	39,733	21,069	1,145	19,924	.10
San Miguel Cemetery 3208	11,000		11,000	5,415	5,585	210	5,375	.08
Santa Margarita Cemet. 3209	7,000		7,000	3,730	3,270	188	3,082	.09
Shandon Cemetery 3210	2,060		2,060	549	1,511	66	1,445	.03
Templeton Cemetery 3211	9,300		9,300	4,610	4,690	157	4,533	.06
TOTAL CEMETERY	300,042	5,337	305,379	158,244	147,135	4,430	142,705	
OTHER DISTRICTS								
Arroyo Grande Soil CSV. 3301	750	55	805	805	-0-			-0-
Las Tablas Soil CSV. 3302	1,675		1,675	1,675	-0-			-0-
Parkfield-Cholame Soil 3303	900	202	1,102	1,102	-0-			-0-
Upper Salinas Soil CSV. 3304	1,300	38	1,338	1,338	-0-			-0-
Shell Beach Co. Water 3401	-0-		-0-		-0-			-0-
TOTAL OTHER DISTRICTS	4,625	295	4,920	4,920	-0-			-0-
TOTAL OTHER GOVERNING BODIES WITH FUNDS IN CO. TREASURY	757,108	70,953	828,061	411,877	416,184	12,823	403,361	

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)		Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SANITARY & SANITATION DISTRICTS:									
San Miguel Sanitary	3003	4,050		4,050			-0-	10,984	10,984
Templeton Sanitary	3005	1,559		1,559			-0-		-0-
Oceano Sanitary	3006-7	76,842		67,262		(9,580)	-0-	24,150	24,150
So. SLO Sanitation	3021	1,887		1,887			-0-	109,203	109,203
TOTAL SANITARY & SANITATION		84,338		74,758		(9,580)		144,337	144,337
FIRE DISTRICTS									
Atascadero Fire	3101	91,889		91,839	50		-0-	38,681	38,681
Cambria Fire	3103	27,546		27,546			-0-	3,548	3,548
Cayucos Fire	3104	44,574		42,934			1,640	3,389	5,029
Oceano Fire	3107	11,672		11,672			-0-	8,099	8,099
San Miguel Fire	3108	24,082		24,082			-0-	1,399	1,399
Santa Margarita Fire	3109	15,087		15,087			-0-	2,779	2,779
Southbay Fire	3111	103,820		83,922	25		19,873	20,375	40,248
Templeton Fire	3112	22,340		21,512			828	3,765	4,593
TOTAL FIRE DISTRICTS		341,010		318,594	75		22,341	82,035	104,376
CEMETERY DISTRICTS									
Adelaida Cemetery	3201	904		729			175	25	200
Arroyo Grande Cemetery	3202	125,041		124,531	25		485	48,987	49,472
Atascadero Cemetery	3203	57,473		50,879			6,594	17,552	24,146
Cambria Cemetery	3204	16,298		16,298			-0-	3,428	3,428
Cayucos-Morro Bay Cemet.	3205	16,517		16,492	25		-0-	26,611	26,611
Estrella Cemetery	3206	1,824		1,584			240	110	350
Paso Robles Cemetery	3207	29,177		21,736	25		7,416	32,317	39,733
San Miguel Cemetery	3208	12,108		8,849			3,259	2,156	5,415
Santa Margarita Cemetery	3209	9,227		6,921			2,306	1,424	3,730
Shandon Cemetery	3210	4,641		4,327			314	235	549
Templeton Cemetery	3211	20,011		18,373			1,638	7,972	4,610
TOTAL CEMETERY DISTRICTS		293,221		270,719	75		22,427	135,817	158,244
OTHER DISTRICTS									
Arroyo Grande Soil CSV.	3301	1,953		1,953			-0-	805	805
Las Tables Soil CSV.	3302	2,646		2,291			355	1,320	1,675
Parkfield-Cholame Soil CSV	3303	1,739		1,739			-0-	1,102	1,102
Upper Salinas Soil CSV	3304	1,156		1,156			-0-	1,338	1,338
Shell Beach Co. Water	3401-2	-0-					-0-		-0-
TOTAL OTHER DISTRICTS		7,494		7,139			355	4,565	4,920
TOTAL OTHER GOVERNING BODIES WITH FUNDS IN CO. TREASURY		726,063		671,210	150	(9,580)	45,123	366,754	411,877

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL SANITARY	Secured Roll: 392,163 ; Unsecured Roll: 51,976	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SAN MIGUEL SANITARY	4,050		4,050			-0-	10,984	10,984

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SAN MIGUEL SANITARY	4,625	8,874	13,499	10,984	2,515	280	2,235	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1973 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	18	162	20	20	
Interest	5311	113	115	125	125	
Sanitation Services	5620	29	-0-	10,200	10,200	
Other Revenues	5790	114	95	100	100	3003
Homeowners	5446	205	205		412	
Business Inventory	5447	75	61		127	
TOTAL		550	636	10,445	10,984	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	1,810	1,812	2,300	2,300	
2000 Services & Supplies	1,421	653	1,825	1,825	
4000 Fixed Assets	-0-	-0-	500	500	3003
TOTAL	3,231	2,465	4,625	4,625	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

PRINTED BY CARLISLE CO. S F 2472 0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Sanitary	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Sanitary	1,559		1,559					-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Sanitary	-0-		-0-		-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☐ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	92	59	-0-	-0-	
TOTAL 3005		92	59	-0-	-0-	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☐ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2000 Services & supplies	1,007	-0-	-0-	-0-	3005
TOTAL 3005	1,007	-0-	-0-	-0-	
	447				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

Oceano Sanitary (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Sanitary	Secured Roll: $2,488,014 ; Unsecured Roll: $118,761	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS. FUND BALANCE—UNAVAILABLE: Reserv Encumbr ces	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Oceano Sanitary	76,842		67,262		(9,580)	-0-	24,150	24,150

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Oceano Sanitary	14,025	16,301	30,326	24,150	6,176	267	5,909	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71-72 (2)	Actual ☐ Estimated ☐ Revenues 1972-73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	161	405	350	350	
Interest	5311	2,744	2,832	2,800	2,800	
Other Governmental Agencies	5467	-0-		3,500	3,500	
Sanitation Services	5620	14,750	16,674	15,800	15,800	3006-7
Other Revenue	5790	38				
Homeowners	5446	377	438		1,614	
Business Inventory	5447		42		56	
TOTAL		18,111	20,392	22,450	24,150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1971-72 (8)	Actual ☐ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		2,310	2,390	2,520	2,520	
2000 Services & Supplies		6,881	7,313	11,505	11,505	3006-7
TOTAL		9,191	9,703	14,025	14,025	

448

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
So. SLO Sanitary **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19___-___

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472 0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South San Luis Obispo Sanitary	Secured Roll: $16,132,094 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
So. SLO Sanitary	1,887		1,887			-0-	109,203	109,203

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
So. SLO Sanitary	95,763	13,440	109,203	109,203	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 71.72 (2)	Actual ☐ Estimated ☐ Revenues 1972 .73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1973 .74 (4)	Approved/Adopted by the Governing Board 19 73.74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior years	13	35	-0-	-0-	
Interest	454	567	475	475	
Sanitation Services	63,964	82,852	97,050	97,050	
Other Revenue	243	216	1,050	1,050	3021
Refund - Flood Damages	558	-0-	10,628	10,628	
TOTAL	65,232	83,670	109,203	109,203	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71. 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72. 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73. 74 (10)	Approved/Adopted by the Governing Board 19 73. 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	34,773	38,655	39,848	39,848	
2000 Services and Supplies	26,574	50,883	39,965	39,965	
4000 Fixed Assets	1,372	8,232	15,950	15,950	3021
TOTAL	62,719	97,770	95,763	95,763	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO FIRE	Secured Roll: 12,621,842 ; Unsecured Roll: 628,027	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
ATASCADERO FIRE	91,889		91,839	50		-0-	38,681	38,681

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
ATASCADERO FIRE	133,507	11,899	145,406	38,681	106,725	4,804	101,921	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	12-14	4,084	4,326	4,000	3,000	
Interest	5711	4,135	2,995	2,500	2,500	
Other Sales	5785	25	40	40	40	
Sale of Fixed Assets	5760	245	1,695	-0-	-0-	
Other Revenues	5790	2,811	2,335	2,300	2,300	
Homeowners		8,321	8,536	28,282	28,282	3101
Business Inventory		1,145	1,145	1,145	1,145	
Total Atascadero Fire		20,766	19,532	38,267	37,267	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	81,539	86,948	98,372	98,372	
2000 Services & Supplies	14,875	18,560	20,085	20,085	
3000 Other Charges	24	24	50	50	3101
4000 Fixed Assets	43,605	46,128	15,000	15,000	
Total Atascadero Fire	140,043	151,660	133,507	133,507	
	450				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S F 2472 0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAMBRIA FIRE	Secured Roll: 7,363,269 ; Unsecured Roll: 168,886	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
CAMBRIA FIRE	27,546		27,546			-0-	3,548	3,548

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
CAMBRIA FIRE	18,500	2,915	21,415	3,548	17,867	380	17,487	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1971 - 72 (2)	Actual ☐ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	326	1,011	350	350	
Interest	5311	441	758	600	600	
Federal Aid for Disaster	5463	1,692	-0-	-0-	-0-	
Other Revenue	5790	107	145	100	100	3103
Homeowners	5446	736	772		2,379	
Business Inventory	5447	67	68		119	
Total Cambria Fire		3,369	2,754	1,050	3,548	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employment Benefits	6,227	6,095	7,500	7,500	
2000 Services & Supplies	4,513	5,272	6,000	6,000	
4000 Fixed Assets	2,813	1,651	5,000	5,000	3103
Total Cambria Fire	13,553	13,018	18,500	18,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
[illegible]	Secured Roll: 5,378,553 ; Unsecured Roll: 84,407	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
[illegible]	[illegible]		[illegible]			1,640	3,389	5,029

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserve (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy		
					Total	Unsecured	Secured	
[illegible]	15,400		15,400	5,029	10,371	152	10,219	29

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	19[illegible] 74	19[illegible] 74	
	(2)	(3)	(4)	(5)	(6)
Property Taxes - [illegible]	[illegible]	[illegible]	[illegible]	331	
Interest	1,662	1,704	1,603	1,603	
Other Revenue	-0-	-0-	-0-	-0-	
Homeowners	[illegible]	[illegible]		1,414	3104
Business Inventory	[illegible]	40		79	
Sale of Fixed Assets	-0-	-0-	-0-	-0-	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 .72	1972 .73	1973 .74	19 73 - 74	
	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	6,940	7,811	8,500	8,500	
2000 Services & Supplies	4,142	7,321	6,900	6,900	
4000 Fixed Assets	154		-0-		3104
Total	11,236	15,132	15,400	15,400	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
OCEANO FIRE	Secured Roll: 2,557,993 ; Unsecured Roll: 124,310	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured %

FUND	Fund Banance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
3107	11,672		11,672			-0-	8,099	8,099

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☑ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
3107	24,000	9,519	33,519	8,099	25,420	1,119	24,301	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1971 -72 (2)	Actual ☒ Estimated ☐ Revenues 1972 -73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1973 -74 (4)	Approved/Adopted by the Governing Board 1973 -74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Tax Deeded Property	5019.4		138			
Property Tax - Prior Years	5013-14	417	1,077	400	400	
Interest	5311	206	228	150	150	
Charges for Current Services	5683	1,941	1,755	1,000	1,000	3107
Other Revenue	5790	60	100			
Homeowners - Tax relief	5446	1,151	1,752		6,313	
Business Inventory	5447	127	147		236	
TOTAL		3,902	5,197	1,550	8,099	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1971 -72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 -73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973 -74 (10)	Approved/Adopted by the Governing Board 1973 -74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	9,866	7,069	12,000	12,000	
2000 Services & Supplies	9,656	11,550	10,000	10,000	
9000 Contingencies			2,000	2,000	
TOTAL	19,522	18,619	24,000	24,000	
					3107

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL FIRE	Secured Roll: 429,562 ; Unsecured Roll: 52,201	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SAN MIGUEL FIRE	24,082		24,082			-0-	1,399	1,399

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SAN MIGUEL FIRE	4,305	6	4,311	1,399	2,912	300	2,612	.64

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971-72	1972-73	1973-74	1973-74	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	[illegible]	[illegible]	[illegible]	100	
Interest	[illegible]	[illegible]	[illegible]	700	
Homeowners	[illegible]	[illegible]	[illegible]	462	
Business Inventory	5447	92	65	137	3108
Charges For Services	[illegible]	[illegible]	-0-	-0-	
TOTAL	[illegible]	[illegible]	[illegible]	1,399	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971-72	1972-73	1973-74	1973-74	
	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	175	-0-	1,000	1,000	
2000 Services & Supplies	1,513	1,925	2,305	2,305	
4000 Fixed Assets	-0-	-0-	1,000	1,000	3108
Total San Miguel Fire	1,688	1,925	4,305	4,305	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO S F 2472 0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SANTA MARGARITA FIRE	Secured Roll: 517,236 ; Unsecured Roll: 19,336	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SANTA MARGARITA FIRE	15,087		15,087			-0-	2,779	2,779

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SANTA MARGARITA FIRE	5,500	2,367	7,867	2,779	5,088	174	4,914	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	337	530	200	200	
Interest	5311	360	421	300	300	
Rent	5321	90	543	360	360	
Other Revenue	5790	-0-	200	50	50	3109
Homeowners	5446	551	602		1,740	
Business Inventory	5447	73	39		129	
TOTAL		1,411	2,335	910	2,779	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	1,452	1,093	1,800	1,800	
2000 Services & Supplies	3,773	2,263	2,300	2,300	
4000 Fixed Assets	1,933	-0-	200	200	
9000 Contingencies			1,200	1,200	
Total Santa Margarita Fire	7,158	3,356	5,500	5,500	3109
	455				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH BAY FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SOUTH BAY FIRE	Secured Roll: 10,679,607 ; Unsecured Roll: 75,887	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserves for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SOUTH BAY FIRE	103,820		83,922	25		19,873	20,375	40,248

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SOUTH BAY FIRE	127,066	-0-	127,066	40,248	86,818	580	86,238	85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Years	5013 - 5014	1,648	2,996	1,500	1,500	
Other Revenue	[illegible]	[illegible]	1,131			
Interest	311	[illegible]	3,[illegible]	2,[illegible]	2,800	
Charges for Current	5683	879	516			
Homeowners - Tax Relief	5446	3,898	4,655		15,807	3111
Business Inventory	5447	122	172		[illegible]68	
[illegible]		[illegible]0,[illegible]54	12,[illegible]	4,[illegible]00	20,375	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
[illegible]	[illegible],224	[illegible],227	96,156	96,156	
[illegible]	16,[illegible]16	16,[illegible]24	17,835	17,835	
[illegible]	[illegible],[illegible]00	[illegible],[illegible]34	13,075	13,075	3111
[illegible]					
[illegible]	[illegible],[illegible]24	[illegible],[illegible]41	127,066	127,066	
	[illegible]				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S. F. 8472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
TEMPLETON FIRE	Secured Roll: 634,263 ; Unsecured Roll: 46,730	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
TEMPLETON FIRE	22,340		21,512			828	3,765	4,593

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
TEMPLETON FIRE	9,750		9,750	4,593	5,157	337	4,820	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Year	78	255	150	150	
Interest & Rent	1,364	1,525	1,600	1,600	
Other Revenues	37	55	50	50	
Homeowners	593	601		1,737	3112
Business Inventory	31	143		228	
Sale of Fixed Assets	900	-0-		-0-	
TOTAL	3,103	8,404	1,800	3,765	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Benefits	1,566	1,544	1,750	1,750	
2000 Services & Supplies	2,815	2,483	5,000	5,000	
4000 Fixed Assets	-0-		3,000	3,000	3112

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ADELAIDA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ADELAIDA CEMETERY	Secured Roll: 2,321,034 ; Unsecured Roll: 51,492	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll.	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserves for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ADELAIDA CEMETERY	904		729			175	25	200

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ADELAIDA CEMETERY	200		200	200	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1971 - 72 (2)	1972 - 73 (3)	1973 - 74 (4)	1973 - 74 (5)	(6)
Interest	40	36	25	25	
	40	36	25	25	3201

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1971 - 72 (8)	1972 - 73 (9)	1973 - 74 (10)	1973 - 74 (11)	(12)
2000 Services & Supplies	1[illegible]	58	200	200	3201
TOTAL	1[illegible]	58	200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ARROYO GRANDE CEMETERY	Secured Roll: 45,898,591 ; Unsecured Roll: 1,760,800	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ARROYO GRANDE CEMETERY	125,041		124,531	25		485	48,987	49,472

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ARROYO GRANDE CEMETERY	67,547		67,547	49,472	18,075	634	17,441	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	1,[illegible]2	2,[illegible]	1,500	1,[illegible]	
Interest & Rent	3[illegible]	[illegible]12	[illegible]300	[illegible]300	
Sale of Cemetery Plots	[illegible]	37,[illegible]	[illegible]281	[illegible]281	
Revenues Applicable to Prior Years	[illegible]	-0-	-0-	-0-	[illegible]2
Other Revenues	[illegible]79	-0-	-0-	-0-	
Homeowners	[illegible]	1,[illegible]	[illegible]	[illegible]27[illegible]	
Business Inventory	[illegible]	2[illegible]	[illegible]87	[illegible]88	
TOTAL	[illegible]4,147	[illegible]	[illegible]731	[illegible]787	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	32,274	38,091	35,447	35,447	
2000 Services & Supplies	15,203	15,619	15,000	15,000	
4,000 Fixed Assets	1,841	365	14,600	14,600	
9000 Contingencies	-0-		2,500	2,500	3202
TOTAL	49,318	54,075	67,547	67,547	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ATASCADERO CEMETERY	Secured Roll: 14,444,684 ; Unsecured Roll: 620,793	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserves for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
ATASCADERO CEMETERY	57,473		50,879			6,594	17,552	24,146

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
ATASCADERO CEMETERY	41,283		41,283	24,146	17,137	670	16,467	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☑ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	818	796	700	700	
Interest	5311	1,775	1,988	1,500	1,500	
Homeowners	5446	1,283	1,351		4,298	
Business Inventory	5447	132	124		254	3203
Prior Years Revenue	5750	-0-	(200)	-0-	-0-	
Sale of Cemetery Plots	5784	11,007	12,145	10,000	10,000	
Other Revenue	5790	50	101	800	800	
TOTAL		15,065	16,305	13,000	12,552	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1971 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☑ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	20,516	19,812	24,258	24,258	
2000 Services & Supplies	5,716	8,082	6,525	6,525	
4000 Fixed Assets	308	1,962	10,500	10,500	3203
TOTAL	26,540	29,856	41,283	41,283	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 J087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAMBRIA CEMETERY	Secured Roll: 12,955,677 ; Unsecured Roll: 346,679	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
CAMBRIA CEMETERY	16,298		16,298			-0-	3,428	3,428

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
CAMBRIA CEMETERY	6,500	1,976	8,476	3,428	5,048	125	4,923	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	380	404	250	250	
Interest	278	476	350	350	
Other Revenue	-0-	1,659	-0-	-0-	
Sale of Plots	1,575	3,809	2,000	2,000	3204
Homeowners	192	133		388	
Business Inventory	29	24		40	
Equipment Rental	300	460	400	400	
TOTAL			3,000	3,428	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	3,689	4,322	4,000	4,000	
2000 Services & Supplies	1,219	1,333	1,500	1,500	
4000 Fixed Assets	1,564	2,300	1,000	1,000	3204
TOTAL	6,472	7,955	6,500	6,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS-MORRO BAY CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
CAYUCOS-MORRO BAY CEMETERY	Secured Roll: 48,782,639 ; Unsecured Roll: 1,247,295	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
CAYUCOS-MORRO BAY CEMETERY	16,517		16,492	25		0	26,611	26,611

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
CAYUCOS-MORRO BAY CEMETERY	94,000	3,361	97,361	26,611	70,750	1,235	69,515	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71-72 (2)	Actual ☒ Estimated ☐ Revenues 19 72-73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73-74 (4)	Approved/Adopted by the Governing Board 19 73-74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Tax - Prior Years	5013	348	939	882	882	
Interest	5311	1,594	605	400	400	
Sale of Plots	5784	17,918	15,378	19,000	19,000	
Prior Years Revenue	5750	0	(283)	0	0	3205
Other Revenue	5790	80	432	80	80	
Homeowners	5446	999	1,396		5,334	
Business Inventory	5447	240	362		915	
TOTAL		21,179	18,829	20,362	26,611	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71-72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72-73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73-74 (10)	Approved/Adopted by the Governing Board 19 73-74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	45,443	30,623	35,000	35,000	
2000 Services & Supplies	9,500	12,969	10,000	10,000	
3000 Other Charges		1,072			3205
4000 Fixed Assets	49,258	20,063	29,000	29,000	
9000 Contingencies	0	0	0	20,000	
TOTAL	104,201	64,727	74,000	94,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ESTRELLA CEMETERY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR...GE CO. S.F. 415-...

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ESTRELLA CEMETERY	Secured Roll: 2,324,913 ; Unsecured Roll: 65,212	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ESTRELLA CEMETERY	1,824		1,584			240	110	350

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ESTRELLA CEMETERY	350		350	350	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	44	139	45	45	
Interest	72	79	65	65	
Homeowners	4	-0-			3206
Business Inventory	1	-0-			
TOTAL	121	218	110	110	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
2000 Services & Supplies	-0-	689	350	350	
TOTAL	-0-	689	350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PASO ROBLES CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 -74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
PASO ROBLES CEMETERY	Secured Roll: 20,972,137 ; Unsecured Roll: 1,272,713	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserv or Encumbr ices	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
PASO ROBLES CEMETERY	29,177		21,736	25		7,416	32,317	39,733

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
PASO ROBLES CEMETERY	60,802		60,802	39,733	21,069	1,145	19,924	,10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71 . 72	1972 .73	1973 .74	1973 .74	
(1)	(2)	(3)	(4)	(5)	(6)
Sale of Fixed Assets		2,725			
Property Tax - Prior Year	1,163	1,098	800	800	
Interest	1,019	1,008	900	900	
Equipment Rentals	347	225	200	200	
Other In Lieu Taxes	47	69	-0-	-0-	3207
Sale of Cemetery Plots	22,500	26,164	27,000	27,000	
Other Revenue	124			-0-	
Homeowners	868	886		2,588	
Business Inventory	564	523		828	
Prior Year		(753)		-0-	
TOTAL	26,632	32,653	28,900	32,317	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 71 . 72	1972 .73	1973 .74	1973 .74	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	28,890	31,825	39,000	39,000	
2000 Services & Supplies	11,831	13,694	17,802	17,802	
4000 Fixed Assets	2,702	16,451	-0-	-0-	3207
9000 Contingencies	-0-		4,000	4,000	
Total	43,423	61,970	60,802	60,802	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SAN MIGUEL CEMETERY	Secured Roll: 7,072,268 ; Unsecured Roll: 291,566	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SAN MIGUEL CEMETERY	12,108		8,849			3,259	2,156	5,415

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SAN MIGUEL CEMETERY	11,000		11,000	5,415	5,585	210	5,375	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☐ Recommended ☑ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013=14	485	7	100	100	
Interest & Rent	5311-21	349	407	400	400	
Sale of Cemetery Plots	5784	1,736	1,673	1,500	1,500	3208
Other Revenues	5790	26	16	25	25	
Homeowners	5446	45	43		99	
Business Inventory	5447	23	16		32	
TOTAL		2,664	2,162	2,025	2,156	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☑ 19 73 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	2,794	2,542	4,000	4,000	
2000 Services & Supplies	1,353	1,310	2,000	2.000	
4000 Fixed Assets	1,937	1,460	4,500	4,500	3208
9000 Contingencies	-0-		500	500	
TOTAL	6,084	5,312	11,000	11,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SANTA MARGARITA CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
SANTA MARGARITA CEMETERY	Secured Roll: 3,605,241	; Unsecured Roll: 232,011	Secured: 5 %; Unsecured: 10	%
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SANTA MARGARITA CEMETERY	9,227		6,921			2,306	1,424	3,730

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SANTA MARGARITA CEMETERY	7,000		7,000	3,730	3,270	188	3,082	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(1)	(2)	(3)	(4)	(5)	(6)
Property Tax - Prior Years	190	180	100	100	
Interest	[illegible]	376	325	325	
Water Sales	12[illegible]	12[illegible]	12[illegible]	120	3209
Sales of Plots	[illegible]	[illegible]	4[illegible]	400	
Other Rebenue	1[illegible]	29	-0-	-0-	
Homeowners	1[illegible]	111		329	
Business Inventory	[illegible]	[illegible]		150	
TOTAL	1,50[illegible]	1,393	[illegible]	1,424	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1971 - 72	1972 - 73	1973 - 74	1973 - 74	
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Benefits	1,[illegible]	2,[illegible]	2,[illegible]	2,500	
2000 Services & Supplies	1,[illegible]	[illegible]	2,[illegible]	2,000	
3000 Other Charge	-[illegible]	-0-	-0-	-0-	3209
4000 Fixed Assets	1,[illegible]	[illegible]	1,[illegible]	2,000	
9000 Contingencies	-[illegible]	-0-	[illegible]0	[illegible]00	
TOTAL	-,[illegible]	[illegible]	1,[illegible]	1,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CALIFILE CO., P. O. 1433-0000

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SHANDON CEMETERY	Secured Roll: 5,068,785 ; Unsecured Roll: 244,850	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
SHANDON CEMETERY	4,641		4,327			314	235	549

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
SHANDON CEMETERY	2,060		2,060	549	1,511	66	1,445	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	55	77	50	50	
Interest	5311	151	155	125	125	
Homeowners	5446	14	13		29	3210
Business Inventory	5447	7	11		21	
Sale of Cemetery Plots	5784	10	45	10	10	
Other Revenue	5790	(30)	2		-0-	
Revenue - Prior Years	5750		(20)		-0-	
TOTAL		207	283	185	235	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits	1,260	1,260	1,260	1,260	
2000 Services & Supplies	265	144	800	800	
4000 Fixed Assets	739	-0-	-0-	-0-	3210
TOTAL	2,264	1,404	2,060	2,060	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
TEMPLETON CEMETERY	Secured Roll: 1,953,539 ; Unsecured Roll: 290,396	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1973 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserv: Encumbr. es	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
TEMPLTO CEMETERY	20,011		18,373			1,638	2,972	4,610

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
TEMPLETON CEMETERY	9,300		9,300	4,610	4,690	157	4,533	06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Year	216	117	175	175	
Interest	578	656	500	500	
Sale of Plots	2,666	2,845	1,750	1,750	
Homeowners	137	142		416	3211
Business Inventory	66	75		131	
Other Revenue	8	7			
Prior Years Revenue		(200)			
TOTAL	3,506	3,642	2,425	2,922	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1971 - 72 (8)	Actual ☐ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Benefits	[illegible]	[illegible]	[illegible]	5,500	
2000 Services & Supplies	[illegible]	1,338	2,600	2,600	
4000 Fixed Assets	-0-		1,200	1,200	3211
TOTAL	[illegible]	[illegible]	9,300	9,300	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
ARROYO GRANDE SOIL CONSERVATION	Secured Roll: 18,108,577 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
ARROYO GRANDE SOIL CONSERVATION	1,953		1,953			-0-	805	805

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
ARROYO GRANDE SOIL CONSERVATION	750	55	805	805	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Interest	43	51	55	55	
Other In Lieu Taxes	750	750	750	750	3301
TOTAL	793	801	805	805	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 19 72 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 19 73 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2000 Services & Supplies			750	750	
TOTAL		-0-	750	750	3301
	469				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

LAS TABLAS SOIL CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
LAS TABLAS SOIL CONSERVATION	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
LAS TABLAS SOIL CONSERVATION	2,646		2,291			355	1,320	1,675

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
LAS TABLAS SOIL CONSERVATION	1,675		1,675	1,675	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 19 73 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	96	88	70	70	
Other in Lieu Taxes	5471	750	1,250	1,250	1,250	3302
TOTAL		846	1,338	1,320	1,320	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 73 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	[illegible]	812	800	800	
2000 Services & Supplies	313	476	500	500	3302
4000 Fixed Assets	147	-0-	100	375	
TOTAL	1,331	1,288	1,400	1,675	
	470				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PARKFIELD-CHOLAME SOIL CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1973 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARL BLE CO. S F 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
PARKFIELD-CHOLAME SOIL CONSERVATION	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
PARKFIELD-CHOLAME SOIL CONSERVATION	1,739		1,739			-0-	1,102	1,102

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
PARKFIELD-CHOLAME SOIL CONSERVATION	900	202	1,102	1,102				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1971 - 72 (2)	Actual ☒ Estimated ☐ Revenues 1972 - 73 (3)	Revenue Estimates Requested ☑ Recommended ☐ 1973 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	59	46	35	35	
Rental Equipment	5326	16	5	20	20	
Other In Lieu Taxes	5471	497	1,047	1,047	1,047	3303
TOTAL		572		1,102	1,102	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 71 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☑ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	394	271	400	400	
2000 Services & Supplies	462	367	500	500	
4000 Fixed Assets	147	-0-	100	---	3303
TOTAL	1,003	638	1,000	900	
	471				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
UPPER SALINAS SOIL CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
UPPER SALINAS SOIL CONSERVATION	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 73 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
UPPER SALINAS SOIL CONSERVATION	1,156		1,156			-0-	1,338	1,338

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
UPPER SALINAS SOIL CONSERVATION	1,300	38	1,338	1,338				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 71 - 72 (2)	Actual ☒ Estimated ☐ Revenues 19 72 - 73 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 73 - 74 (4)	Approved/Adopted by the Governing Board 1973 - 74 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	40	28	20	20	
Other in Lieu Taxes	5471	818	1,318	1,318	1,318	3304
TOTAL		858	1,346	1,338	1,338	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1971 - 72 (8)	Actual ☒ Estimated ☐ Expenditures 1972 - 73 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1973 - 74 (10)	Approved/Adopted by the Governing Board 1973 - 74 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	784	612	800	800	
2000 Services & Supplies	323	411	500	500	3304
4000 Fised Assets	147	-0-	100	-0-	
TOTAL	1,254	1,023	1,400	1,300	
	472				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD
Board of Supervisors ☐
Other ☑

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1973 -74

DESCRIPTION—PURPOSE (1)		Reserve Balance as of June 30, 19 73 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved, Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY AND SANITATION DISTRICTS								
San Miguel Sanitary	3003	4,050				8,874	12,924	3003
Templeton Sanitary	3005	1,559				-0-	1,559	3005
Oceano Sanitary	3006-7	67,262				16,301	83,563	3006-7
South SLO County Sanitation	3021	1,887				13,440	15,327	3021
TOTAL SANITARY & SANITATION		74,758				38,615	113,373	
FIRE DISTRICTS								
Atascadero Fire	3101	91,839				11,891	103,730	3101
Cambria Fire	3103	27,546				2,915	30,461	3103
Cayucos Fire	3104	42,934				-0-	42,934	3104
Oceano Fire	3107	11,672				9,519	21,191	3107
San Miguel Fire	3108	24,082				6	24,088	3108
Santa Margarita Fire	3109	15,087				2,367	17,454	3109
South Bay Fire	3111	83,922				-0-	83,922	3111
Templeton Fire	3112	21,512				-0-	21,512	3112
TOTAL FIRE DISTRICTS		318,594				26,698	345,292	
CEMETERY DISTRICTS								
Adelaida Cemetery	3201	729				-0-	729	3201
Arroyo Grande Cemetery	3203	124,531				-0-	124,531	3202
Atascadero Cemetery	3203	50,879				-0-	50,879	3203
Cambria Cemetery	3204	16,298				1,976	18,274	3204
Cayucos-Morro Bay Cemetery	3205	16,492				3,361	19,853	3205
Estrella Cemetery	3206	1,584				-0-	1,584	3206
Paso Robles Cemetery	3207	21,736				-0-	21,736	3207
San Miguel Cemetery	3208	8,849				-0-	8,849	3208
Santa Margarita Cemetery	3209	6,291				-0-	6,921	3209
Shandon Cemetery	3210	4,327				-0-	4,327	3210
Templeton Cemetery	3211	18,373				-0-	18,373	3211
TOTAL CEMETERY		270,719				5,337	276,056	
OTHER DISTRICTS								
Arroyo Grande Soil CSV.	3301	1,953				55	2,008	3301
Las Tables Soil CSV.	3302	2,291				-0-	2,291	3302
Parkfield - Chalome	3303	1,739				202	1,941	3303
Upper Salinas Soil CSV.	3304	1,156				38	1,194	3304
Shell Beach County Water	3401-2							
TOTAL OTHER DISTRICTS		7,139				295	7,434	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 73 - 74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY:								
0402 Baywood Park Co. Water			21,840	3,825	18,015	71	17,944	.50
0403 Cambria Comm. Hospital			13,595	1,070	12,525	310	12,215	.10
0404 Cambria County Water			25,669	2,921	22,748	456	22,292	.30
0405 Cayucos Sanitary			37,422	4,657	32,765	438	32,327	.60
0406 City of Arroyo Grande			256,704	61,067	195,637	12,860	182,777	1.96
0407 City of Grover City			193,106	44,364	148,742	5,224	143,518	2.45
0408 City of Paso Robles			378,806	70,683	308,123	24,150	283,973	2.54
0409 City of Pismo Beach			271,425	23,387	248,038	3,683	244,355	1.60
0410 City of San Luis Obispo			964,359	130,073	834,286	69,963	764,323	1.33
0414 Paso Robles Hospital			44,119	4,179	39,940	3,362	36,578	.09
0417 Port San Luis Harbor			333,136	28,162	304,974	12,102	292,872	.18
0418 Santa Maria Valley Resources			473	-0-	473	-0-	473	.02
0419 Santa Maria Valley Water Consv.			20,098	-0-	20,098	-0-	20,098	.85
0420 Calif. Valley Comm. Service			37,455	294	37,161	27	37,134	1.00
0425 Garden Farms Co. Water			6,067	1,709	4,358	3	4,355	2.12
0428 City of Morro Bay			403,818	30,221	373,597	14,106	359,491	1.00
0429 Nipomo Comm. Service			40,460	8,762	31,698	1,333	30,365	1.50
0438 San Simeon Acres Comm. Service			9,043	189	8,854	740	8,114	1.00
0443 Cambria Comm. Service			1,805	67	1,738	-0-	1,738	.40
0456 Cuyama Valley Resources			118	-0-	118	-0-	118	.02
0464 Grover City Street Lighting			16,475	-0-	16,475	-0-	16,475	.66
3403 Avila Beach County Water (Fire)			8,685	1,380	7,305	144	7,161	.75
3404 Avila Beach County Water (Sanitary)			5,830	458	5,372	192	5,180	1.00

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1973-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19____ Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVED BY TAX COLLECTIONS ONLY								
0402 Baywood Park Co. Water							3,825	3,825
0403 Cambria Comm. Hospital							1,070	1,070
0404 Cambria Co. Water							2,921	2,921
0405 Cayucos Sanitary							4,657	4,657
0406 City of Arroyo Grande							61,067	61,067
0407 City of Grover City							44,364	44,364
0408 City of Paso Robles							70,683	70,683
0409 City of Pismo Beach							23,387	23,387
0410 City of San Luis Obispo							130,073	130,073
0414 Paso Robles Hospital							4,179	4,179
0417 Port San Luis Harbor							28,162	28,162
0418 Santa Maria Valley Resources							-0-	-0-
0419 Santa Maria Valley Water Cons.							-0-	-0-
0420 Calif. Valley Comm. Service							294	294
0425 Garden Farms Co. Water							1,709	1,709
0428 City of Morro Bay							30,221	30,221
0429 Nipomo Comm. Services							8,762	8,762
0438 San Simeon Comm. Service							189	189
0443 Cambria Comm. Service							67	67
0456 Cuyama Valley Resources							-0-	-0-
0464 Grover City Street Lighting							-0-	-0-
3403 Avila Beach Co. Water (Fire)							1,380	1,380
3404 Avila Beach Co. Wtr (Sanitary)							458	458

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO Co. Community College	5,659,601		5,659,601	2,755,807	2,903,794	97,526	2,806,268	.75
4309 Allan Hancock Jr. College	5,613		5,613	1,683	3,930	287	3,643	.39
Total Jr. College Dist.	5,665,214		5,665,214	2,757,490	2,907,724	97,813	2,809,911	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	507,965		507,965	216,863	291,102	9,635	281,467	3.87
4110 San Luis Coastal	10,664,363		10,664,363	2,169,889	8,494,474	420,127	8,074,347	4.19
4111 Lucia Mar	7,394,144		7,394,144	4,419,552	2,974,592	112,695	2,861,897	4.18
4112 Atascadero	3,074,396		3,074,396	1,830,377	1,244,019	48,900	1,195,119	3.36
4115 Shandon	416,634		416,634	164,099	252,535	7,072	245,463	2.94
Total Unified School Dist.	22,057,502		22,057,502	8,800,780	13,256,722	598,429	12,658,293	
HIGH SCHOOL DISTRICTS								
4103 Coast Union	593,284		593,284	130,056	463,228	16,165	447,063	1.76
4104 Paso Robles Union	1,133,172		1,133,172	454,777	678,395	28,715	649,680	1.78
4106 Santa Maria Union	34,183		34,183	9,593	24,590	1,623	22,967	2.46
Total High School Districts	1,760,639		1,760,639	594,426	1,166,213	46,503	1,119,710	
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	285,778		285,778	195,308	90,470	4,626	85,844	.61
4010 Cayucos	316,346		316,346	223,563	92,783	4,460	88,323	1.05
4014 Cuyama	45,318		45,318	9,606	35,712	1,623	34,089	3.65
4015 Fairview	24,501		24,501	23,686	815	815	0	0
4024 Paso Robles Union	1,521,788		1,521,788	1,190,788	331,000	20,500	310,500	1.22
4025 Phillips	33,534		33,534	13,506	20,028	131	19,897	1.25
4027 Pleasant Valley Joint Union	24,715		24,715	21,295	3,420	30	3,390	.16
4030 San Miguel Joint Union	214,056		214,056	169,415	44,641	1,758	42,883	.57
4031 Santa Margarita (Bldg. Loan)	12,032		12,032	0	12,032	648	11,384	.33
Total Elem. School Dist.	2,478,068		2,478,068	1,847,167	630,901	34,591	596,310	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds) - continued								
AREAWIDE SCHOOLS								
4316 Coast Union Elementary	286,458		286,458	26,374	260,084	3,570	256,514	1.10
4317 Paso Robles Joint Union High - Elementary	431,980		431,980	42,023	389,957	14,337	375,620	1.13
Total Area Wide	718,438		718,438	68,397	650,041	17,907	632,134	
OTHER SCHOOL FUNDS								
4303 County School Service	387,421		387,421	115,860	271,561	11,567	259,994	.07
4315 School District Equalization	474,213		474,213	127,830	346,383	10,703	335,680	.10
4319 Physically Handicapped Minors	671,114		674,114	481,620	192,494	8,233	184,261	.05
4320 Mentally Retarded	463,056		463,056	270,655	192,401	8,233	184,168	.05
4301 Co. School Svc - Cap. Outlay	111,425		111,425	10,168	101,257	0	101,257	.03
Total Other School Funds	2,110,229		2,110,229	1,006,133	1,104,096	38,736	1,065,360	
Total School Districts	34,790,090		34,790,090	15,074,393	19,715,697	833,979	18,881.718	

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County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 73 Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Fund)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO Co. Community College	542,357					542,357	2,213,450	2,755,807
4309 Allan Hancock Jr. College	1,683					1,683	0	1,683
Total Jr. College Dist.	544,040					544,040	2,213,450	2,757,490
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	25,219					25,219	191,644	216,863
4110 San Luis Coastal	230,161					230,161	1,939,720	2,169,881
4111 Lucia Mar	442,749					442,749	3,976,803	4,419,552
4112 Atascadero	59,853					59,853	1,770,524	1,830,377
4115 Shandon	92,006					92,006	72,093	164,099
Total Unified School Dist.	849,988					849,988	7,950,784	8,800,772
HIGH SCHOOL DISTRICTS								
4103 Coast Union	50,037					50,037	80,019	130,056
4104 Paso Robles Union	166,570					166,570	288,207	454,777
4106 Santa Maria Union	9,593					9,593	0	9,593
Total High School Districts	226,200					226,200	368,226	594,426
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	92,053					92,053	103,255	195,308
4010 Cayucos	53,568					53,568	169,995	223,563
4014 Cuyama	9,606					9,606	0	9,606
4015 Fairview	5,386					5,386	18,300	23,686
4024 Paso Robles Union	201,559					201,559	989,229	1,190,788
4025 Phillips	1,379					1,379	12,127	13,506
4027 Pleasant Valley Joint Union	10,945					10,945	10,350	21,295
4030 San Miguel Joint Union	33,670					33,670	135,745	169,415
4031 Santa Margarita (Bldg. Loan)	0					0	0	0
Total Elem. School Dist.	408,166					408,166	1,439,001	1,847,167

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County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 73-74

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1973 Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SCHOOL DISTRICTS (General Fund) - continued								
AREAWIDE FUNDS								
4316 Coast Union Elementary	2,837					2,837	23,537	26,374
4317 Paso Robles Joint Union High - Elementary	0					0	42,023	42,023
Total Area Wide	2,837					2,837	65,560	68,397
OTHER SCHOOL FUNDS								
4303 County School Service	83,860					83,860	32,000	115,860
4315 School Dist. Equalization	91,421					91,421	36,409	127,830
4319 Physically Handicapped Minors	78,000					78,000	403,620	481,620
4320 Trainable Mentally Retarded	96,088					96,088	174,567	270,655
4301 County School Service - Capital Outlay	0					0	10,168	10,168
Total Other School Funds	349,369					349,369	656,764	1,006,133
Total School Districts	2,380,600					2,380,600	12,693,785	15,074,385

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973 -74

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1971 -72		Actual/Estimated Expenditures 1972 - 73		Requirements for Budget Year 1973 - 74			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	9652 SLO Community College	-0-	-0-	63,215	20,000	331,708	115,000	269,362	716,070
2	Total Colleges	-0-	-0-	63,215	20,000	331,708	115,000	269,362	716,070
3									
4	ELEMENTARY SCHOOLS								
5	8001 Arroyo Grande Union 1950	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
6	8002 Arroyo Grande Union 1954/65	510	6,000	330	6,000	150	5,000	-0-	5,150
7	8003 Arroyo Grande Union 1958/65	2,147	17,000	1,412	21,000	611	21,000	5,105	26,716
8	8004 Arroyo Grande Union 1961/65								
9	8101 Atascadero	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
10	8102 Atascadero 1958/60/61/62/65	12,519	58,000	10,273	60,000	7,920	66,000	53,143	127,063
11	8103 Atascadero 1969	475	1,000	425	1,000	375	1,000	2,175	3,550
12	8202 Bellevue-Santa Fe Union	2,210	2,000	2,138	2,000	2,063	2,000	3,013	7,076
13	8201 Branch	803	1,000	735	2,000	645	2,000	2,300	4,945
14	8231 Cayucos	211	5,000	65	4,000	-0-	-0-	-0-	-0-
15	8331 Los Ranchos 1958/64	4,139	9,000	3,772	7,000	3,479	4,000	7,695	15,174
16	8341 Morro Union	5,201	39,000	3,863	40,000	2,463	40,000	35,881	78,344
17	8351 Nipomo Union	7,192	16,000	6,532	16,000	5,832	16,000	13,185	35,017
18	8372 Oceano 1961/63	2,400	8,000	2,000	8,000	1,700	8,000	9,775	19,475
19	8402 Paso Robles Union 1954	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
20	8403 Paso Robles Union 1958	1,050	15,000	525	15,000	-0-	-0-	-0-	-0-
21	8501 Pismo 1947/51	260	10,000	-0-	-0-	-0-	-0-	-0-	-0-
22	8502 Pismo 1954/56	630	6,000	420	6,000	210	6,000	-0-	6,210
23	8503 Pismo 1959/60	3,535	8,000	3,195	16,000	2,495	16,000	8,983	27,478
24	8602 S.L.Obispo 1953/61/62	27,418	90,000	24,827	85,000	22,575	61,000	40,826	124,401
25	8701 San Miguel	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
26	8711 Santa Margarita Union	450	4,000	350	4,000	250	4,000	75	4,325
27	8721 Shandon	550	5,000	413	5,000	275	5,000	2,569	7,844
28	8731 Sunnyside	2,690	5,000	2,475	5,000	2,260	5,000	7,076	14,336
29	8751 Templeton Union	425	4,000	263	5,000	88	5,000	-0-	5,088
30	Total Elementary Schools	88,678	319,000	77,681	313,000	66,810	272,000	218,464	557,274
31									
32									

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973 - 74

PRINTED BY CARLISLE CO., S.F. 2472-0083

MEANS OF FINANCING										
Fund Balance as of June 30, 1973 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19___ (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)	FUND #	
554,620	-0-	276,523	278,097	37,741	315,838	400,232	15,986	384,246	.10		1
554,620	-0-	276,523	278,097	37,741	315,838	400,232	15,986	384,246			2
											3
											4
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-		8001	5
1,546	-0-	248	1,298	661	1,959	3,191	84	3,107	.02	8002	6
23,365	-0-	1,178	22,187	810	22,997	3,719	505	3,214	.02	8003	7
60,303	-0-	36,902	23,401	3,711	27,112	17,970	845	17,125	.10	8004	8
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8101	9
110,355	-0-	25,020	85,335	8,289	93,624	33,439	2,536	30,903	.20	8102	10
2,814	-0-	1,015	1,799	385	2,184	1,366	-0-	1,366	.01	8103	11
3,220	-0-	124	3,096	257	3,353	3,723	184	3,539	.12	8202	12
2,586	-0-	3	2,583	232	2,815	2,130	39	2,091	.13	8201	13
1,610	-0-	1,610	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8231	14
6,154	-0-	238	5,916	1,077	6,993	8,181	494	7,687	.12	8331	15
45,101	-0-	1,178	43,923	2,466	46,389	31,955	1,149	30,806	.08	8341	16
14,593	-0-	53	14,540	2,500	17,040	17,977	410	17,567	.21	8351	17
9,595	-0-	238	9,357	2,102	11,459	8,016	367	7,649	.23	8372	18
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8402	19
705	-0-	705	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8403	20
2,504	-0-	2,504	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8501	21
3,350	-0-	2,288	1,062	707	1,769	4,441	233	4,208	.02	8502	22
10,216	-0-	2,222	7,994	2,547	10,541	16,937	462	16,475	.08	8503	23
45,295	-0-	584	44,711	10,517	55,228	69,173	7,684	61,489	.10	8602	24
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8701	25
342	-0-	57	285	550	835	3,490	198	3,292	.11	8711	26
2,851	-0-	154	2,697	202	2,899	4,945	346	4,599	.12	8721	27
8,516	-0-	981	7,535	985	8,520	5,816	216	5,600	.05	8731	28
5,541	-0-	2,962	2,579	247	2,826	2,262	57	2,205	.03	8751	29
360,562	-0-	80,264	280,298	38,245	318,543	238,731	15,809	222,922			30
											31
					481						32

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1971-72		Actual/Estimated Expenditures 1972-73		Requirements for Budget Year 1973-74			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH AND UNIFIED SCHOOLS								
9001 Arroyo Grande Union 1957/58/59/61/63/64	34,540	147,000	29,985	117,000	25,548	124,000	101,242	250,790
9101 Atascadero Union 1952	5,445	34,000	4,510	34,000	3,575	34,000	1,320	38,895
9102 Atascadero Union 1958	1,225	10,000	875	10,000	525	10,000	5,175	15,700
9103 Atascadero Union 1964	10,580	40,000	9,280	40,000	7,980	40,000	23,340	71,320
9104 Atascadero Union 1969	675	1,000	625	1,000	575	1,000	5,213	6,788
9201 Coast Joint Union	18,700	6,000	18,400	6,000	18,100	8,000	17,850	43,950
9403 Paso Robles Union 1958	1,540	22,000	770	22,000	-0-	-0-	-0-	-0-
9404 Paso Robles Union 1959/60	4,481	31,000	3,288	31,000	2,163	31,000	31,725	64,888
9501 S. L. Obispo 1953/56/61/62	43,619	191,000	37,867	189,000	32,438	150,000	155,488	337,926
9801 Templeton Unified	4,830	8,000	4,455	12,000	4,005	12,000	13,890	29,895
9802 Shandon Unified	15,750	5,000	15,500	5,000	15,250	10,000	7,375	32,625
Total High & Unified Schools	141,385	495,000	125,555	467,000	110,159	420,000	362,618	892,777
IMPROVEMENT BOND ACT OF 1915								
0908 Assess.Dist.#28-Cayucos	-0-	-0-	3,259	2,000	6,289	5,826	8,083	20,198
3915 Cayucos Sanitary Sewer Imp. 1962-1 Bonds	1,532	4,804	1,328	8,805	1,123	4,805	5,315	11,243
3909 Morro Bay Sanitary 1958-1	345	2,073	246	2,073	148	2,073	2,122	4,343
3910 Morro Bay Sanitary 1960-1	1,459	6,484	1,134	6,484	810	6,484	6,808	14,102
3932 Atasc.Assess.Dist.#1 Imp.	209,810	57,869	203,350	86,000	197,925	55,000	158,963	411,888
3935 Cambria Sewer	56,650	7,000	111,972	39,882	109,958	35,000	94,979	239,937
3936 Arroyo Gr. Assess.Dist.#1	-0-	-0-	-0-	-0-	151,329	-0-	59,835	211,164
3937 Cayucos Sewer Assess.Dist #1	-0-	-0-	-0-	-0-	6,065	-0-	5,604	11,668
Total Improvement Bond Act	269,796	78,230	321,289	145,244	473,647	109,188	341,708	924,543
SANITARY DISTRICTS								
3905 Cayucos Sanitary 1954	1,200	10,000	800	10,000	400	10,000	-0-	10,400
3907 Morro Bay Sanitary 1954	2,030	20,000	1,330	20,000	630	18,000	1,061	19,691
3930 Oceano Sanitary 1966	15,500	5,000	15,300	5,000	15,100	5,000	14,421	34,521
3933 Oceano Sanitary 1967	7,820	2,000	7,720	3,000	7,600	3,000	5,760	16,360
3934 Avila Sanitary 1968	4,200	-0-	4,200	-0-	4,200	-0-	12,013	16,213
3913 Shell Beach Sanitary 1953	638	5,000	425	5,000	213	5,000	-0-	5,213
Total Sanitary Districts	31,388	42,000	29,775	43,000	28,143	41,000	33,255	102,398

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 73 - 74

PRINTED BY CARL SEE CO., S. F. 2472 3083

MEANS OF FINANCING											
Fund Balance as of June 30, 19 73	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll		
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
135,272	-0-	1,652	133,620	15,692	149,312	101,478	5,906	95,572	.32	9001	2
5,910	-0-	2,762	3,148	4,460	7,608	31,287	1,170	30,117	.11	9101	3
2,866	-0-	1,367	1,499	1,839	3,338	12,362	337	12,025	.03	9102	4
28,344	-0-	266	28,078	5,609	33,687	37,633	1,492	36,141	.14	9103	5
5,707	-0-	2,474	3,233	464	3,697	3,091	107	2,984	.01	9104	6
14,651	-0-	174	14,477	2,656	17,133	26,817	744	26,073	.11	9201	7
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	9403	8
36,082	-0-	1,835	34,247	3,085	37,332	27,556	1,364	26,192	.09	9404	9
157,674	-0-	3,992	153,682	14,900	168,582	169,344	8,572	160,772	.11	9501	10
14,687	-0-	48	14,639	1,397	16,036	13,859	535	13,324	.26	9801	11
14,658	-0-	296	14,362	519	14,881	17,744	663	17,081	.30	9802	12
415,851	-0-	14,866	400,985	50,621	451,606	441,171	20,890	420,281			13
											14
											15
10,860			10,860		10,860					0908	16
(1,465)			(1,465)		1,465)					3915	17
2,156			2,156		2,156					3909	18
6,860			6,860		6,860					3910	19
266,989			266,989		266,989					3932	20
137,873			137,873		137,873					3935	21
412,413			412,413		412,413					3936	22
-0-			-0-		-0-					3937	23
835,686			835,686		835,686						24
											25
											26
6,240	-0-	309	5,931	566	6,497	3,903	131	3,772	.07	3905	27
20,996	-0-	20,996	-0-	1,494	1,494	18,197	528	17,669	.05	3907	28
31,814	-0-	31,814	-0-	7,346	7,346	27,175	1,176	25,999	1.10	3930	29
10,232	-0-	3,452	6,780	9,580	16,360	-0-	-0-	-0-	-0-	3933	30
22,116	-0-	22,116	-0-	2,576	2,576	13,637	269	13,368	1.40	3934	31
11,658	-0-	6,445	5,213	-0-	5,213	-0-	-0-	-0-	-0-	3913	32
103,056	-0-	85,132	17,924	21,562	39,486	62,912	2,104	60,808			

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973-74

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 71-72		Actual/Estimated Expenditures 19 72-73		Requirements for Budget Year 19 73-74			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITATION DISTRICTS								
3931 Atascadero County Sanitation A&B	39,600	5,000	39,300	5,000	39,000	10,000	24,200	73,200
3920 So. SLO Co. Sanitation '65	48,725	40,000	46,925	40,000	44,825	40,000	51,737	136,562
Total Sanitation Districts	88,325	45,000	86,225	45,000	83,825	50,000	75,937	209,762
LIGHTING DISTRICTS								
0907 Improvement Area No. 1	7,650	-0-	15,150	5,000	14,850	5,000	12,350	32,200
Total Lighting Districts	7,650	-0-	15,150	5,000	14,850	5,000	12,350	32,200
COMMUNITY SERVICES DISTRICT								
3925 San Simeon Acres	7,960	4,000	7,740	4,000	7,520	4,000	7,636	19,156
Total Community Svcs. District	7,960	4,000	7,740	4,000	7,520	4,000	7,636	19,156
IMPROVEMENT DISTRICTS - 1911 ACT								
3916 Redfield Wood Improvement	7,935	18,862	4,816	16,140				
3919 Harbor Front Unit No. 1	2,966	12,560	1,989	9,895				
3921 Nipomo No. 1	1,430	5,532	679	2,425				
3926 Grover City Sanitary	34,677	96,967	27,478	91,565				
3906 Cayucos Sanitary	-0-	-0-	-0-	-0-				
3927 Cayucos Assess. Dist. No. 27	1,466	3,922	1,199	4,725				
Total Improvement Dists. 1911 Act	48,474	137,843	36,161	124,750				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
[Sheet 2 of 2 Page Spread]

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1973 - 74

PRINTED BY CAMOSUN CO., S. F. 2472-0083

MEANS OF FINANCING											
Fund Balance as of June 30, 1973 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19__ (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)		
											1
79,351	-0-	51,274	28,077	-0-	28,077	45,123	-0-	45,123	.58	3931	2
92,180	-0-	30,713	61,467	-0-	61,467	75,095	-0-	75,095	.49	3920	3
171,531	-0-	81,987	89,544	-0-	89,544	120,218	-0-	120,218			4
											5
											6
32,805	-0-	20,084	12,721	153	12,874	19,326	17	19,309	.53	0907	7
32,805	-0-	20,084	12,721	153	12,874	19,326	17	19,309			8
											9
											10
13,539		6,499	7,040	338	7,378	11,778	1,555	10,223	1.26	3925	11
13,539		6,499	7,040	338	7,378	11,778	1,555	10,223			12
											13
											14
8,607			8,607		8,607					3916	15
3,824			3,824		3,824					3919	16
1,306			1,306		1,306					3921	17
47,008			47,008		47,008					3926	18
9			9		9					3906	19
3,174			3,174		3,174					3927	20
63,928			63,928		63,928						21
											22
											23
											24
											25
											26
											27
											28
											29
											30
											31
					485						32

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